



CAPE COD
COMMISSION

Draft FFY2022-2026 Amendment #1: Proposed addition of highlighted project

TIP 2022 - 2026
2022

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009521	CCRTA	111203	Cape Cod Regional Transit Authority/BUY REPLACEMENT 35-FT BUS (Statewide 5339 funds)		\$633,066	\$949,599	\$0	\$0	\$1,582,665
RTD0009518	CCRTA	117C00	Cape Cod Regional Transit Authority/NON FIXED ROUTE ADA PARA SERV		\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0009541	CCRTA	111700	Cape Cod Regional Transit Authority/111303 BUY 30-FT BUS FOR EXPANSION		\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0009519	CCRTA	300900	Cape Cod Regional Transit Authority/OPERATING ASSISTANCE-Fixed Route/Demand Response		\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0009522	CCRTA	111204	Cape Cod Regional Transit Authority/BUY REPLACEMENT <30 FT BUS (Low Floor Cutaways)		\$372,000	\$93,000	\$0	\$0	\$465,000
RTD0010116	CCRTA	442400	Cape Cod Regional Transit Authority/Hyannis Transportation Center Campus/SHORT RANGE TRANSIT PLANNING		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009520	CCRTA	117A00	Cape Cod Regional Transit Authority/PREVENTIVE MAINTENANCE		\$5,700,000	\$1,425,000	\$0	\$0	\$7,125,000
RTD0009517	CCRTA	117L00	Cape Cod Regional Transit Authority/MOBILITY MANAGEMENT		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
					\$10,145,066	\$3,927,599	\$0	\$0	\$14,072,665

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009515	CCRTA	114207	Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE		\$19,840	\$4,960	\$0	\$0	\$24,800

RTD0009516	CCRTA	114220	Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT		\$371,395	\$92,849	\$0	\$0	\$464,244
RTD0009514	CCRTA	119202	Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERS/PURCHASE BUS SHELTERS		\$60,800	\$15,200	\$0	\$0	\$76,000
RTD0009540	CCRTA	114301	Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0011436	CCRTA	111204	BUY REPLACEMENT <30 FT BUS	2019 - \$424,977	\$424,977	\$106,245	\$0	\$0	\$531,222
					\$1,277,012	\$319,254	\$0	\$0	\$1,596,266

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010212	CCRTA	114110	Cape Cod Regional Transit Authority/AUTOMATIC FARE COLLECTION (AFC) 2.0LL EQUIP		\$0	\$124,094	\$0	\$0	\$124,094
					\$0	\$124,094	\$0	\$0	\$124,094
					11,422,078	4,370,947	0	0	15,793,025

Comments on DRAFT FFY2022-2026 TIP Amendment #1 will be accepted through February 14, 2022 via mail, hand delivered, by facsimile, or via e-mail, as follows:

Mailed or dropped off:

Cape Cod Commission Transportation Program
Colleen Medeiros, Transportation Program Manager
3225 Main Street (Route 6A)
PO Box 226
Barnstable MA 02630-0226

Sent by facsimile to the attention of Colleen Medeiros, Transportation Program Manager: FAX: 508-362-3136

Electronic mail "email"—please put "TIP" in the subject line and sent to:
colleen.medeiros@capecodcommission.org