

Unified Planning Work Program

FY2002 Funding Summary

		MHD/FHWA	EOTC/FTA	CCC
			Sec 5303	
Task 1	Mgt & Support of the Planning Process & Certification Activities			
1.1	Unified Planning Work Program	\$6,500		
1.2	Regional Transportation Plan	\$5,000		
1.3	Transportation Improvement Program	\$25,000		
1.4	CCJTC and MPO activities/Public Participation Program	\$15,000		
1.5	Environmental Justice	\$10,000	\$2,500	\$625
1.6	Access to Jobs	\$5,000		
1.7	Other Meetings & Support of the planning process	\$23,346		
	Total for Task 1	\$89,846		
Task 2	Data Collection & analysis activities			
2.1	Traffic Counting Program	\$50,000		
2.2	Transportation database management	\$10,000		
2.3	Computer modelling & travel demand forecasting	\$40,000		
2.4	Data & information requests	\$10,000		
	Total for Task 2	\$110,000		
Task 3	Short and long range planning			
3.1	Rt 28 corridor study - Chatham, Harwich (south side), Dennis and Yarm	\$30,000		
3.2	Rt 6 - outer cape - safety and traffic flow	\$25,000		
3.3	Transit Plan for Cape Cod	\$28,450	\$22,760	\$5,690
3.4	Park & Ride Study	\$15,000		
3.5	Intersection safety and improvement study - Cape-wide	\$25,000		
	Total for Task 3	\$123,450		
Task 4	Other technical activities			
4.1	Travel smart, CMS, IMS and ITS	\$20,000		
4.2	Cape Cod Rural Roads Initiative	\$5,000		
4.3	Other technical assistance requests	\$20,000		
	Total for Task 4	\$45,000		
	Subtotal of PL funding	\$368,296		
Task 5	Executive Order No. 418	\$70,000		
Task 6	CCC Planning and regulatory activities			
6.1	Regulatory			\$142,585
6.2	Planning			\$148,900
	Totals	\$438,296	\$25,260	\$297,800
	Key:			
	MHD = Massachusetts Highway Department			
	EOTC = Executive Office of Transportation & Construction			
	FHWA = Federal Highway Administration			
	FTA = Federal Transit Administration			
	CCC= Cape Cod Commission			