

FY2001 Funding Summary

		MHD/FHWA	EOTC/FTA	CCC	Other	Comments
			Sec 5303			
Task 1	Mgt & Support of the Planning Process & Certification Activities					
1.1	Unified Work Program	\$6,000				
1.2	Regional Transportation Plan	\$18,000		\$4,000		
1.3	Transportation Improvement Program	\$25,000		\$4,000		
1.4	CCJTC and MPO activities/Public Participation Program	\$20,000				
1.5	Other Meetings & Support of the planning process	\$21,000		\$4,000		
	Total for Task 1	\$90,000		\$12,000		
Task 2	Data Collection & analysis activities					
2.1	Traffic Counting Program	\$50,000				
2.2	Transportation database management	\$10,000				
2.3	Computer modelling & travel demand forecasting	\$30,000				
2.4	Data & information requests	\$10,000				
	Total for Task 2	\$100,000				
Task 3	Short and long range planning					
3.1	Canal area transportation study	\$25,000				
3.2	Rt 6 - outer cape - safety and traffic flow	\$35,083				
3.3	Transit Plan for Cape Cod	\$30,278	\$24,222	\$6,056		
3.4	Participation in other regional transportation planning effort	\$22,000				
	Total for Task 3	\$112,361				
Task 4	Other technical activities					
4.1	Travel smart, CMS, IMS and ITS	\$25,000				
4.2	Cape Cod Rural Road Initiative	\$10,000				
4.3	Other technical assistance requests	\$25,000				
	Total for Task 4	\$60,000				
Task 5	Executive Order No. 418	\$70,000				
Task 6	Rt 6A Scenic Byways Program					
6.1	Access Management				\$44,829	
6.2	Tree Canopy				\$0	complete
6.3	Bicycle Safety				\$0	complete
6.4	Tour Network				\$17,718	
6.5	Pedestrian Safety				\$0	complete
6.6	Guide Signs				\$11,203	
	Total for Task 6				\$73,750	
Task 7	CCC Planning and regulatory activities					
7.1	Regulatory			\$142,000		
7.2	Planning			\$125,000		
	Totals	\$432,361	\$24,222	\$285,056	\$73,750	
	Key:					
	MHD = Massachusetts Highway Department					
	EOTC = Executive Office of Transportation & Construction					
	FHWA = Federal Highway Administration					
	FTA = Federal Transit Administration					
	CCC= Cape Cod Commission					