



CAPE COD  
COMMISSION

**TIP 2020 - 2024  
2020**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007524	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$553,624	\$138,406	\$0	\$0	\$692,030
RTD0007527	CCRTA	114207	ACQUIRE - ADP HARDWARE		\$69,440	\$17,360	\$0	\$0	\$86,800
RTD0007531	CCRTA	119302	CONSTRUCTION - BUS SHELTERS		\$28,800	\$7,200	\$0	\$0	\$36,000
RTD0007541	CCRTA	114208	ACQUIRE - ADP SOFTWARE		\$2,800	\$700	\$0	\$0	\$3,500
RTD0007550	CCRTA	111204	BUY REPLACEMENT <30 FT BUS		\$185,400	\$46,350	\$0	\$0	\$231,750
RTD0007525	CCRTA	117A00	PREVENTIVE MAINTENANCE		\$4,969,440	\$1,242,360	\$0	\$0	\$6,211,800
RTD0007528	CCRTA	117L00	MOBILITY MANAGEMENT		\$1,255,621	\$313,905	\$0	\$0	\$1,569,526
RTD0007532	CCRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$66,133	\$16,533	\$0	\$0	\$82,666
RTD0007526	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007529	CCRTA	300900	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
					\$7,811,258	\$2,402,814	\$0	\$0	\$10,214,072

**5310**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008381	CCRTA	111315	BUY VAN FOR SVC EXPANSION (4)		\$197,120	\$49,280	\$0	\$0	\$246,400
RTD0008382	CCRTA	111215	BUY REPLACEMENT VAN (10)		\$462,480	\$115,620	\$0	\$0	\$578,100
					\$659,600	\$164,900	\$0	\$0	\$824,500

**5339**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007530	CCRTA	113400	REHAB/RENOVATE BUS STATIONS		\$606,125	\$152,531	\$0	\$0	\$758,656
RTD0007533	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)		\$684,000	\$171,000	\$0	\$0	\$855,000

RTD0007549	CCRTA	111203	BUY REPLACEMENT 30-FT BUS (Assumes allocation of Statewide 5339 funds)		\$1,171,234	\$0	\$292,808	\$0	\$1,171,234
					\$2,461,359	\$323,531	\$292,808	\$0	\$2,784,890

**Other Federal**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008932	CCRTA	300900	OPERATING ASSISTANCE		\$569,462	\$142,366	\$0	\$0	\$711,828
					\$569,462	\$142,366	\$0	\$0	\$711,828
					11,501,679	3,033,611	292,808	0	14,535,290

Comments on **DRAFT FFY2020-2024 TIP Amendment #2** will be accepted through February 17, 2020 via mail, hand delivered, by facsimile, or via e-mail, as follows:

Mailed or dropped off:

Cape Cod Commission Transportation Program  
Steven Tupper, Transportation Program Manager  
3225 Main Street (Route 6A)  
PO Box 226  
Barnstable MA 02630-0226

Sent by facsimile to the attention of Steven Tupper, Transportation Program Manager: FAX: 508-362-3136

Electronic mail "email"—please put "TIP" in the subject line and sent to: [stupper@capecodcommission.org](mailto:stupper@capecodcommission.org)