

# Cape Cod Transportation Improvement Program Federal Fiscal Year 2025 – 2029

Endorsed – May 20, 2024 Amended – November 18, 2024 Amended – December 16, 2024



Prepared by Cape Cod Commission staff on behalf of the Cape Cod Metropolitan Planning Organization and the Cape Cod Joint Transportation Committee



This report was funded in part through grants from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), United States Department of Transportation (USDOT). The views and opinions of the Cape Cod Metropolitan Planning Organization (MPO) expressed herein do not necessarily state or reflect those of the USDOT.

#### Title VI Notice of Nondiscrimination

The Cape Cod MPO complies with Title VI of the Civil Rights Act of 1964 and related federal and state statutes and regulations. It is the policy of the Cape Cod MPO to ensure that no person or group of persons shall on the grounds of Title VI protected categories, including race, color, national origin, or under additional federal and state protected categories including sex, age, disability, sexual orientation, gender identity or expression, religion, creed, ancestry, veteran's status (including Vietnam-era veterans), or background, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity administered by the Cape Cod MPO. To request additional information about this commitment, or to file a complaint under Title VI or a related nondiscrimination provision, please contact the MPO's Title VI Coordinator by phone at (508) 362-3828, TTY at 508-362-5885, fax (508) 362-3136 or by e-mail at mhevenor@capecodcommission.org.

If this information is needed in another language, please contact the MPO's Title VI Coordinator by phone at (508) 362-3828.

Caso estas informações sejam necessárias em outro idioma, por favor, contate o Coordenador de Título VI da MPO pelo telefone 508-744-1299.

The public discussion of the Transportation Improvement Plan (TIP) at CCJTC, MPO, and transportation meetings satisfies the Program of Projects (POP) public hearing requirements of the Federal Transit Administration (FTA).

Cape Cod Transportation Improvement Program (TIP) prepared by the

Cape Cod Metropolitan Planning Organization (MPO) Members:

- Monica Tibbits-Nutt, Secretary and Chief Executive Officer, Massachusetts Department of Transportation (MassDOT)
- Jonathan Gulliver, Administrator, MassDOT Highway Division
- Robert Lawton, Chair, Cape Cod Regional Transit Authority
- Harold Mitchell, Chair, Cape Cod Commission
- Felicia Penn, President, Barnstable Town Council
- Mark Forest, Barnstable County Commissioner
- Edwin P. Zylinski, Falmouth Select Board, Sub Region A Representative (Bourne, Falmouth, Mashpee, and Sandwich)
- Peter Q. Smith, Yarmouth Select Board, Sub Region B Representative (Dennis and Yarmouth)
- Kevin Galligan, Orleans Select Board, Sub Region C Representative (Brewster, Chatham, Harwich, and Orleans)
- Leslie Sandberg, Provincetown Select Board, Sub Region D Representative (Eastham, Provincetown, Truro, and Wellfleet)
- Brian Weeden, Chairman, Mashpee Wampanoag Tribal Council

#### MPO Ex-Officio Members:

- Griffin Ryder, Chair, Cape Cod Joint Transportation Committee
- Jennifer Flynn, National Park Service/Cape Cod National Seashore
- Lawrence T. Davis, US Army Corps of Engineers/Cape Cod Canal
- Robert B. Davis, Woods Hole, Martha's Vineyard, and Nantucket Steamship Authority
- Joi Singh, Federal Highway Administration
- Peter Butler, Federal Transit Administration

#### and the

#### Cape Cod Joint Transportation Committee

- Griffin Ryder, Chair, Town of Brewster
- Jay Norton, Vice-Chair, Town of Wellfleet

#### Cape Cod Commission TIP Staff Contact:

Colleen Medeiros, Transportation Program Manager, Cape Cod Commission

Endorsement of the Federal Fiscal Years 2025-2029 Cape Cod Transportation Improvement Program (TIP)

The signature below certifies that the Cape Cod Metropolitan Planning Organization (MPO), at their meeting on May 20, 2024, hereby endorses the Cape Cod Transportation Improvement Program (TIP) for Federal Fiscal Years 2025 -2029 in its entirety for the Cape Cod Region, in accordance with the certified 3C Transportation Planning Process.

Dand Mohe for

Monica Tilbits-Nutt, Secretary/Chief Executive Officer – Massachusetts Department of Transportation (MassDOT)

#### MPO Members:

- Monica Tibbits-Nutt, Secretary and Chief Executive Officer, Massachusetts Department of Transportation (MassDOT)
- Jonathan Gulliver, Administrator, MassDOT Highway Division
- Robert Lawton, Chair, Cape Cod Regional Transit Authority
- Harold Mitchell, Chair, Cape Cod Commission
- Felicia Penn, President, Barnstable Town Council
- Mark Forest, Barnstable County Commissioner
- Edwin P. Zylinski, Sub Region A Representative (Bourne, Falmouth, Mashpee, and Sandwich)
- Peter Q. Smith, Sub Region B Representative (Dennis and Yarmouth)
- Kevin Galligan, Sub Region C Representative (Brewster, Chatham, Harwich, and Orleans)
- Leslie Sandberg, Sub Region D Representative (Eastham, Provincetown, Truro, and Wellfleet)
- Brian Weeden, Chairman, Mashpee Wampanoag Tribal Council

#### MPO Ex-Officio Non-Voting Members:

- Griffin Ryder, Chair, Cape Cod Joint Transportation Committee
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- Lawrence T. Davis, US Army Corps of Engineers/Cape Cod Canal
- Robert B. Davis, Woods Hole, Martha's Vineyard, and Nantucket Steamship Authority
- Joi Singh, Federal Highway Administration
- Peter Butler, Federal Transit Administration

23 CFR § 450.220 and 23 CFR § 450.336 Self-Certification Compliance Statement

The Cape Cod Metropolitan Planning Organization certifies that its conduct of the metropolitan transportation planning process complies with all applicable requirements, which are listed below, and that this process includes activities to support the development and implementation of the Regional Long-Range Transportation Plan and Air Quality Conformity Determination, the Transportation Improvement Program and Air Quality Conformity Determination, and the Unified Planning Work Program.

- 1. 23 USC 134, 49 USC 5303, and this subpart.
- 2. Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 USC 7504, 7506 (c) and (d) and 40 CFR part 93 and for applicable State Implementation Plan projects.
- 3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR Part 21.
- 4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- 5. Section 11101(e) of the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT-funded projects.
- 6. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- 7. The provisions of the US DOT and of the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.) and 49 CFR Parts 27, 37, and 38.
- 8. The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance.
- 9. Section 324 of Title 23 USC regarding the prohibition of discrimination based on gender.
- 10. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.
- 11. Anti-lobbying restrictions found in 49 USC Part 20. No appropriated funds may be expended by a recipient to influence or attempt to influence an officer or employee of any agency, or a member of Congress, in connection with the awarding of any federal contract.

The signature of the of the chair of the Cape Cod Metropolitan Planning Organization on the following page signifies that the Cape Cod Metropolitan Planning Organization took this action at their public meeting on May 20, 2024.

23 CFR § 450.220 and 23 CFR § 450.336 Self-Certification Compliance Statement Signature Page

Monica Tilbits-Nutt, Secretary/Chief Executive Officer – Massachusetts Department of Transportation (MassDOT)

#### MPO Members:

- Monica Tibbits-Nutt, Secretary and Chief Executive Officer, Massachusetts Department of Transportation (MassDOT)
- Jonathan Gulliver, Administrator, MassDOT Highway Division
- Robert Lawton, Chair, Cape Cod Regional Transit Authority
- Harold Mitchell, Chair, Cape Cod Commission
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- Mark Forest, Barnstable County Commissioner
- Edwin P. Zylinski, Sub Region A Representative (Bourne, Falmouth, Mashpee, and Sandwich)
- Peter Q. Smith, Sub Region B Representative (Dennis and Yarmouth)
- Kevin Galligan, Sub Region C Representative (Brewster, Chatham, Harwich, and Orleans)
- Leslie Sandberg, Sub Region D Representative (Eastham, Provincetown, Truro, and Wellfleet)
- Brian Weeden, Chairman, Mashpee Wampanoag Tribal Council

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- Jennifer Flynn, National Park Service/Cape Cod National Seashore
- Lawrence T. Davis, US Army Corps of Engineers/Cape Cod Canal
- Robert B. Davis, Woods Hole, Martha's Vineyard, and Nantucket Steamship Authority
- Joi Singh, Federal Highway Administration
- Peter Butler, Federal Transit Administration

310 CMR 60.05: Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts Department of Transportation

This will certify that the Transportation Improvement Program and Air Quality Conformity Determination for the Cape Cod Regional Transportation Plan is in compliance with all applicable requirements in the State Regulation 310 CMR 60.05: Global Warming Solutions Act Requirements for Transportation. The regulation requires the MPO to:

- 1. 310 CMR 60.05(5)(a)1.: Evaluate and report the aggregate transportation GHG emissions impacts of RTPs and TIPs;
- 2. 310 CMR 60.05(5)(a)2.: In consultation with MassDOT, develop and utilize procedures to prioritize and select projects in RTPs and TIPs based on factors that include aggregate transportation GHG emissions impacts;
- 3. 310 CMR 60.05(5)(a)3.: Quantify net transportation GHG emissions impacts resulting from the projects in RTPs and TIPs and certify in a statement included with RTPs and TIPs pursuant to 23 CFR Part 450 that the MPO has made efforts to minimize aggregate transportation GHG emissions impacts;
- 4. 310 CMR 60.05(5)(a)4.: Determine in consultation with the RPA that the appropriate planning assumptions used for transportation GHG emissions modeling are consistent with local land use policies, or that local authorities have made documented and credible commitments to establishing such consistency;
- 5. 310 CMR 60.05(8)(a)2.a.: Develop RTPs and TIPs;
- 310 CMR 60.05(8)(a)2.b.: Ensure that RPAs are using appropriate planning assumptions;
- 7. 310 CMR 60.05(8)(a)2.c.: Perform regional aggregate transportation GHG emissions impact analysis of RTPs and TIPs;
- 8. 310 CMR 60.05(8)(a)2.d.: Calculate aggregate transportation GHG emissions impacts for RTPs and TIPs;
- 9. 310 CMR 60.05(8)(a)2.e.: Develop public consultation procedures for aggregate transportation GHG emissions impact reporting and related GWSA requirements consistent with current and approved regional public participation plans;
- 10. 310 CMR 60.05(8)(c): Prior to making final endorsements on the RTPs, TIPs, STIPs, and projects included in these plans, MassDOT and the MPOs shall include the aggregate transportation GHG emission impact assessment in RTPs, TIPs, and STIPs and provide an opportunity for public review and comment on the RTPs, TIPs, and STIPs; and
- 11. 310 CMR 60.05(8)(a)1.c.: After a final GHG assessment has been made by MassDOT and the MPOs, MassDOT and the MPOs shall submit MPO-endorsed RTPs, TIPs, STIPs or projects within 30 days of endorsement to the Department for review of the GHG assessment.

The signature of the of the chair of the Cape Cod Metropolitan Planning Organization on the following page signifies that the Cape Cod Metropolitan Planning Organization took this action at their public meeting on May 20, 2024.

310 CMR 60.05: Global Warming Solutions Act Requirements for the Transportation Sector and the Massachusetts Department of Transportation

Signature Page

Monica Tibibits-Nutt, Secretary/Chief Executive Officer – Massachusetts Department of Transportation (MassDOT)

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- Kevin Galligan, Sub Region C Representative (Brewster, Chatham, Harwich, and Orleans)
- Leslie Sandberg, Sub Region D Representative (Eastham, Provincetown, Truro, and Wellfleet)
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- Robert B. Davis, Woods Hole, Martha's Vineyard, and Nantucket Steamship Authority
- Joi Singh, Federal Highway Administration
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# **Executive Summary**

The Cape Cod Metropolitan Planning Organization's (MPO) transportation capital plan, the Transportation Improvement Program (TIP), lists major transportation projects planned in the next five years.

The MPO is made up of eleven voting members with representatives of state agencies, regional organizations, and Cape Cod towns. Discussions at MPO meetings help to establish a preference for which projects are funded through the TIP. Members of the public are welcome and encouraged to attend these meetings and voice opinions.

#### Contents of the Plan

The TIP includes a discussion of the transportation planning process, a discussion of the TIP development process, a table of available TIP funding, descriptions of TIP projects selected for funding, and a series of tables detailing TIP project funding allocations. The TIP also includes appendices that detail project evaluation including equity analyses, air quality conformity, projects in need of funding, the status of previous TIP projects, and public comments. Project selected for funding are presented on the following page.

#### How to Get Involved

The Cape Cod MPO voted to release the draft TIP for the public review/ comment period at their 1:00 PM virtual meeting on April 22, 2024, officially beginning the 21-calendar-day public comment period.

Public comment opportunities were held throughout the development process this year, including pop-up tables, focus groups and open houses. A virtual public meeting is scheduled on Monday, April 29, 2024 to hear specific feedback on the draft document. Additional opportunities for public comments were gathered at outreach tables located along the region's bike path network. A virtual public meeting of the Cape Cod MPO is scheduled for Monday, May 20, 2024 at 1:00 PM to hear additional public comments and consider endorsement of this document. Details on the online public comment opportunities and the virtual public meeting available at <a href="https://www.capecodcommission.org/mpo">www.capecodcommission.org/mpo</a>.

Comments on this plan were accepted through May 13, 2024 via mail, by facsimile, or via e-mail, as follows:

Cape Cod Commission Transportation Program
Colleen Medeiros, Transportation Program Manager

3225 Main Street (Route 6A)

PO Box 226

Barnstable MA 02630-0226

Sent by facsimile to the attention of Colleen Medeiros (FAX): 508-362-3136

Email—please put "TIP" in the subject line and sent to:

colleen.medeiros@capecodcommission.org

## 2025-2029 Projects

The following projects are included in the draft Cape Cod Transportation Improvement Program for Federal Fiscal Year 2025-2029:

- Mashpee, Route 151 Corridor Improvements (Phase 2) (2024-2027)
- Dennis/Harwich, Route 28 Reconstruction (Upper County Rd to Herring River Bridge) (2025)
- Bourne, Rail Trail Phase 1 (2025)
- Bourne, Route 6 Scenic Highway Median Installation (2025-2028)
- Harwich, Harwich Elementary School Safe Routes to School (2025)
- Bourne/Sandwich, Route 6 Resurfacing and Related Work (2025)
- Barnstable, Bridge Preservation Oak Street over Route 6 (2025)
- Provincetown, Shank Painter Road Improvements (2026-2027)
- Barnstable, Route 6 Resurfacing and Related Work (2026-2028)
- Provincetown/Truro, Resurfacing and Related Work on Route 6 (2026)
- Sandwich, Bridge Preservation Chase Road over Route 6 (2026)
- Dennis, Route 28 Streetscape Improvements (Phase 2) (2027-2028)
- Harwich, Old Colony Rail Trail Modernization (2027)
- Chatham, Route 28 at Main St, Depot Rd, Queen Anne Rd and Crowell Rd (2028)
- Yarmouth, Route 28 Corridor Improvements (2028-2029)
- Bourne, Resurfacing and Related Work on Route 28 (2028)
- Falmouth, Resurfacing and Related Work on Route 28 (2028)
- Barnstable, Culvert Replacement Route 6A over Boat Cove Creek (2028)
- Sandwich, Bridge Preservation Route 6 over Route 130 (2028)
- Chatham/Harwich, Route 28 Resurfacing and Related Work (2029)
- Harwich/Orleans, Route 28 Resurfacing and Related Work (2029)
- Various transit projects to allow the Cape Cod Regional Transit Authority (CCRTA) to operate their year-round and seasonal fixed-route services, operate their demand response services, and maintain the vehicles and other infrastructure. (2025-2029)

In total, the FFY2025-2029 TIP includes over \$445 million in funded projects.

# **Table of Contents**

Executive Summary	vii
Table of Contents	ix
Chapter 1: Transportation Planning Process	1
Cape Cod Metropolitan Planning Organization (MPO)	
Cape Cod Joint Transportation Committee (CCJTC)	2
Federal Certification Documents	
Transportation Legislation	4
Bipartisan Infrastructure Law (BIL)	4
Title VI/Nondiscrimination	5
Other Federal and State Legislative Requirements and Policies	6
Performance Measures	6
National Goals	6
Cape Cod Regional Transportation Plan Goals	7
Federally Required Performance Measure Summary	8
MassDOT Annual Performance Management	10
Safety Performance Measures (PM1)	10
Bridge & Pavement Performance Measures (PM2)	16
Reliability, Congestion, & Emissions Performance Measures (PM3)	17
Transit Asset Management Measures and Targets	18
Transit Safety Performance Targets	19
Chapter 2: TIP Development Process	21
Development Schedule	21
Cape Cod TIP Readiness Guidelines	22
Adjustment, Amendment and Administrative Modification Procedures	22
Exceptions	26
Public Participation Process	26
Chapter 3: TIP Funding	28
Chapter 4: TIP Project Map and Descriptions	

Map of Funded Highway Projects	33
Description of Funded Highway Projects	34
Description of Funded Transit Projects	38
Chapter 5: TIP Project Listing/Financial Plan	40
Summary of Funding for Cape Cod Highway and Transit Projects	40
Highway Project Listing	44
Transit Project Listing	51
Glossary	61
Appendices	64
Appendix A: Project Evaluation	
Regional Transportation Plan Consistency	
Consistency with Statewide Bicycle and Pedestrian Plans	
Consistency with Regional Performance Targets	
Project Evaluation Process	65
Equity Analysis by Community	72
Equity Analysis by Impacted Population	73
Appendix B: Air Quality Conformity Determination	78
Air Quality Conformity Determination	78
Introduction	78
Legislative and Regulatory Background	79
Current Conformity Determination	80
Appendix C: Greenhouse Gas Analysis	84
State policy context	84
The role of MPOs	84
Project-level GHG tracking and evaluation in TIPs	85
Calculation of GHG Impacts for TIP Projects	85
Projects with quantified impacts	85
Projects with no assumed impacts	86
Greenhouse gas impact tables for FFY 2025 – 2029 TIP	87
Appendix D: Projects in Need of Funding	100
Appendix E: Status of Previous TIP Projects	102

# Cape Cod Transportation Improvement Program for FFY 2025-2029

Appendix F: Operation and Maintenance Charts	105
Appendix G: Comments on Public Draft	113
Comments / Questions received on this TIP:	114
Appendix H: Amendments/Adjustments/Administrative Modifications	124

# **Chapter 1: Transportation Planning Process**

Decisions about how to spend transportation funds in a metropolitan area are guided by information and ideas from a broad group of people, including elected officials, municipal planners and engineers, transportation advocates, other advocates, and other interested persons. Metropolitan Planning Organizations (MPOs) are the bodies responsible for providing a forum for this decision-making process.

Each metropolitan area in the United States with a population of 50,000 or more has an MPO, which decides how to spend federal transportation funds for capital projects and planning studies. In order to be eligible for federal funds, metropolitan areas are required to maintain a continuing, cooperative, and comprehensive (3C) transportation planning process that results in plans and programs consistent with the planning objectives of the metropolitan area. The 3C transportation-planning process on Cape Cod is the responsibility of the Cape Cod MPO.

## Cape Cod Metropolitan Planning Organization (MPO)

The Cape Cod Metropolitan Planning Organization (MPO) is the regional governing body established by federal law to oversee regional transportation planning and recommend the distribution of transportation funds on Cape Cod (Barnstable County). The MPO is made up of eleven voting members as presented in Table 1. Town representation on the body is depicted in Figure 1.

**Table 1. Cape Cod MPO Membership** 

AGENCY	MPO SIGNATORY
Massachusetts Department of Transportation (MassDOT)	Secretary of Transportation
MassDOT Highway Division	Administrator
Cape Cod Regional Transit Authority (CCRTA)	Chair
Cape Cod Commission (CCC)	Chair
Barnstable County Commissioners	Commissioner
Mashpee Wampanoag Tribe	Tribal Chairman
Town of Barnstable Town Council President	
Sub-region A (Bourne, Falmouth, Mashpee, Sandwich)  Select Board	
Sub-region B (Dennis, Yarmouth)  Select Board	
Sub-region C (Brewster, Chatham, Harwich, Orleans)  Select Board	
Sub-region D (Eastham, Provincetown, Truro, Wellfleet)  Select Board	

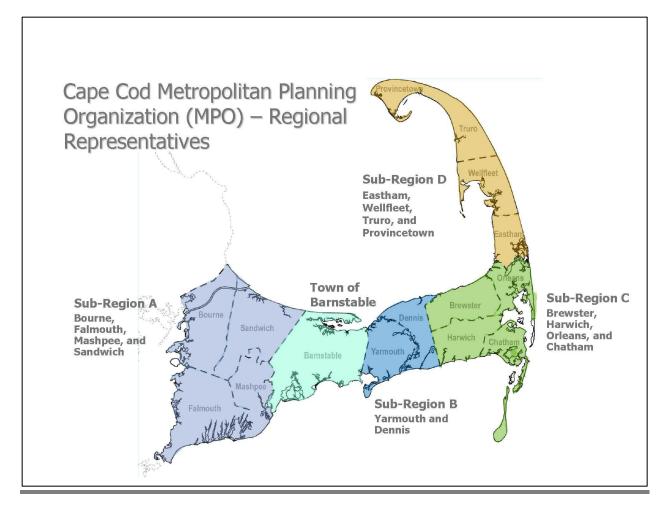


Figure 1. Map of Cape Cod Metropolitan Planning Organization Sub-regions

The Federal Highway Administration, Federal Transit Administration, Army Corps of Engineers, Cape Cod National Seashore, the Woods Hole, Martha's Vineyard and Nantucket Steamship Authority, and the Chair of the Cape Cod Joint Transportation Committee serve as non-voting, Ex-Officio members of the MPO.

## Cape Cod Joint Transportation Committee (CCJTC)

The Cape Cod Joint Transportation Committee (CCJTC) is the advisory group to the Cape Cod MPO. The CCJTC was formed more than 40 years ago with the first meeting being held in 1973. Membership on the CCJTC consists of one appointee from each town, selected by the town's highest elected officials, as well as a Bicycle Representative designated by the CCJTC. Town appointees are generally department of public work directors, town engineers, or town planners; individuals familiar with their town's transportation needs. Individuals representing MassDOT, the CCRTA, and the CCC also generally attend and participate in CCJTC meetings.

## Federal Certification Documents

The MPO is required to endorse other federal certification documents including the Regional Transportation Plan (RTP), the Transportation Improvement Program (TIP), the Unified Planning Work Program (UPWP), and the Public Participation Plan (PPP).

The RTP establishes a regional vision for the transportation system; the UPWP studies investigate deficiencies in that system and identify potential solutions, and the TIP details specific transportation projects that are implemented to improve the transportation system. Many UPWP projects progress into future TIP construction projects or future projects to be included in the RTP. One such examples is the Bourne Rail Trail Phase 1 (#609262) TIP project, which was a UPWP Study conducted by the CCC in April 2017. The PPP provides a framework to ensure public involvement and cooperative decision making throughout the transportation planning process. A summary of the primary function, time horizon, and update timeline is presented in Table 2. The table also includes links to the Cape Cod MPO webpages that contain more detailed information on each of the documents.

**Table 2. Federal Certification Documents** 

DOCUMENT	PRIMARY FUNCTION	TIME HORIZON	UPDATE TIMELINE
Regional Transportation Plan (RTP) <sup>1</sup>	Establishes long-range vision and goals, identifies major projects, studies, and programs	20+ years	Every 4 years
Transportation Improvement Program (TIP) <sup>2</sup>	Identifies specific transportation investments (projects)	5 years	Annually
Unified Planning Work Program (UPWP) <sup>3</sup>	Details planning studies and tasks	1 year	Annually
Public Participation Plan (PPP) <sup>4</sup>	Establishes plan for public participation for transportation decision-making	Ongoing	Every 5 years or more frequently as needed

<sup>&</sup>lt;sup>1</sup> The Regional Transportation Plan (RTP) is available at www.capecodcommission.org/our-work/rtp

<sup>&</sup>lt;sup>2</sup> The Transportation Improvement Program (TIP) is available at <a href="https://www.capecodcommission.org/our-work/tip">www.capecodcommission.org/our-work/tip</a>

<sup>&</sup>lt;sup>3</sup> The Unified Planning Work Program (UPWP) is available at <a href="https://www.capecodcommission.org/our-work/upwp">www.capecodcommission.org/our-work/upwp</a>

<sup>&</sup>lt;sup>4</sup> The Public Participation Plan (PPP) is available at www.capecodcommission.org/our-work/ppp

## <u>Transportation Legislation</u>

Federal legislation that contains requirements for transportation plans, programs and projects includes the current legislation: Bipartisan Infrastructure Law (BIL). The previous Fixing America's Surface Transportation (FAST) Act and the Clean Air Act Amendments of 1990 (CAAA) expired on September 30, 2021.

## Bipartisan Infrastructure Law (BIL)

On November 15, 2021, President Biden signed the Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law (Pub. L. No. 117-58). The BIL is the largest long-term investment in our country's infrastructure and economy. The BIL authorizes \$550 billion over fiscal years 2022 through 2026 for investments in infrastructure related to roads, bridges, public transit, water infrastructure, resilience and broadband.

The new Bipartisan Infrastructure Law includes Planning Emphasis Areas (PEAs), around which states and MPOs should orient their planning efforts. These emphasis areas are listed below. For all goals, the document notes that FHWA Division and FTA regional offices should work with State DOTs, MPOs, and other relevant parties.

- Tackling the Climate Crisis Transitioning to a Clean Energy, Resilient
  Future: Ensure that our transportation plans and infrastructure investments help
  achieve the national greenhouse gas reduction goals of 50-52% below 2005
  levels by 2030, and net-zero emissions by 2050.
- Equity and Justice40 in Transportation Planning: Advance racial equity and support for underserves and disadvantaged communities."
- Complete Streets: Review current policies, rules, and procedures to determine their impact on safety for all users. This effort should work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles.
- Public Involvement: Increase meaningful public involvement in transportation
  planning by integrating Virtual Public Involvement (VPU) tools into the overall
  public involvement approach while ensuring continued public participation by
  individuals without access to computers and mobile devices.
- Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD)
   Coordination: Coordinate with representatives from DOD in the transportation
   planning and project programming process on infrastructure and connectivity
   needs for STRAHNET routes and other public roads that connect to DOD
   facilities.
- Federal Land Management (FLMA) Coordination: Coordinate with FLMAs in the transportation planning and project programming process on infrastructure

- and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands.
- Planning and Environment Linkages (PEL): Implement PEL as part of the
  transportation planning and environmental review process. The use of PEL is a
  collaborative and integrated approach to transportation decision-making that
  considers environmental community, and economic goals early in the
  transportation planning process, and uses the information, analysis, and products
  developed during planning to inform the environmental review process.
- **Data in Transportation Planning:** Incorporate data sharing and consideration into the transportation planning process.

#### Title VI/Nondiscrimination

The Cape Cod MPO follows federal and state non-discrimination laws and seeks to ensure that all interested parties in Barnstable County have access to the MPO's activities and services and that public involvement in the MPO's decision making comes from a diverse socioeconomic group that is representative of the county's population. The MPO has developed a nondiscrimination program, in accordance with federal and state requirements, to encourage broad public participation, representation, and equity in the region's transportation planning.

Title VI of the Civil Rights Act of 1964 prohibits discrimination based on race, color, or national origin. Organizations that receive Federal funds are obligated to assure nondiscrimination in their programs and activities and are required to have a comprehensive Title VI enforcement program to prevent and eliminate discrimination in their federally funded programs. Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) set forth Title VI compliance requirements for "primary" funding recipients such as MassDOT and sub-recipients such as the MPOs to follow. Effective transportation decision making depends upon understanding and properly addressing the needs of different socioeconomic groups. The MPO's Title VI program includes identifying the demographic distribution of minority and limited English proficiency populations within the region and implementing a comprehensive strategy to ensure that the MPO conducts effective outreach to encourage their involvement in and access to the transportation planning and decision-making process.

The Massachusetts Department of Transportation (MassDOT) is responsible for ensuring that the state's MPOs comply with federal program requirements. The Title VI plan provides information about beneficiaries' rights, how to file a complaint, regional demographic data, maps, a public participation plan, a language access plan, and analyses of transportation spending in the region, project locations and potential impacts from projects to ensure equity in the planning and implementation process for the region.

Although Title VI is the focal point of non-discrimination law in the United States, FHWA incorporates a broader spectrum of statutes, executive orders, and regulations into its requirements for states and MPOs. For example, Section 324 of the Federal-Aid Highway Act of 1973 prohibits discrimination based on sex; Section 504 of the Rehabilitation Act of 1973 prohibits discrimination on the basis of disability status, as does the Americans with Disabilities Act of 1990; and the Age Discrimination Act of 1975 prohibits age discrimination. In addition, the Civil Rights Restoration Act of 1987 (FHWA Notice 4720.6) clarified the original intent of Congress with respect to Title VI by restoring the broad, institution-wide scope and coverage of the nondiscrimination statutes to include all programs and activities of federal-aid recipients and enforcing the application of the laws that include nondiscrimination on the basis of race, color, national origin, age, gender, or disability.

## Other Federal and State Legislative Requirements and Policies

In addition to federal transportation legislation, the transportation planning process must comply with the Americans with Disabilities Act (ADA); the Clean Air Act; Title VI of the Civil Rights Act of 1964; Executive Order 12898; Executive Order 13330; the Global Warming Solutions Act; and MassDOT Policies.

### Performance Measures

Performance-based planning as an integral part of the metropolitan planning process: states are to develop performance goals, guided by the national goals, and then MPOs will work with state departments of transportation to develop MPO performance targets. The TIP integrates the MPOs' performance measures and link transportation-investment decisions to progress toward achieving performance goals. The performance measures are evaluated as part of the project selection process for inclusion in the Cape Cod TIP as detailed in Appendix A.

#### National Goals

The following FAST Act planning factors are still current in U.S. DOT:

- Safety: To achieve a significant reduction in traffic fatalities and serious injuries on all public roads
- **Infrastructure condition**: To maintain the highway infrastructure asset system in a state of good repair
- Congestion reduction: To achieve a significant reduction in congestion on the National Highway System
- System reliability: To improve the efficiency of the surface transportation system

- Freight movement and economic vitality: To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development
- **Environmental sustainability**: To enhance the performance of the transportation system while protecting and enhancing the natural environment, including mitigation strategies for stormwater management and nutrient loading.
- Reduced project delivery delays: To reduce project costs, promote jobs and
  the economy, and expedite the movement of people and goods by accelerating
  project completion through eliminating delays in the project development and
  delivery process, including reducing regulatory burdens and improving agencies'
  work practices.

Additionally, the following are Planning Emphasis Areas (PEAs) included the BIL are listed below.

- Tackling the Climate Crisis Transitioning to a Clean Energy, Resilient Future
- Equity and Justice40 in Transportation Planning
- Complete Streets
- Public Involvement
- Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination
- Federal Land Management (FLMA) Coordination
- Planning and Environment Linkages (PEL)
- Data in Transportation Planning

# Cape Cod Regional Transportation Plan Goals

The 2024 Cape Cod Regional Transportation Plan is built on a performance-based planning approach with a vision statement, goals, objectives, performance measures and targets, strategies, and policies.

The 2024 RTP vision statement established the overarching vision of the document and is as follows:

The Cape Cod Metropolitan Planning Organization, informed by public input, envisions a multi-modal transportation system that supports the environmental and economic vitality of the region through infrastructure investment that focuses on safety, livability, sustainability, resiliency, equity, and preservation of the character that makes our special place special.

The 2024 Regional Transportation Plan (RTP) is a community-driven, performance-based plan that considers the unique challenges and opportunities of the region and

establishes spending priorities to allocate available surface transportation funding towards transportation infrastructure projects for Cape Cod through 2044.

The goals of the RTP expand on the vision statement in seven areas of emphasis. The goals are:

- Safety: Improve safety for all travel modes
- **Environmental and Sustainability**: Maintain, protect, and enhance the natural environment and reduce greenhouse gas emissions
- **Livability and Economic Vitality**: Support livable communities and village centers that strengthen the long-term economic vitality of the region
- Multimodal Options/Healthy Transportation: Provide a variety of healthy transportation options to all users
- Congestion Reduction: Reduce congestion and improve travel time reliability
- **System Preservation**: Preserve, maintain, modernize and ensure resiliency of the existing transportation system
- Freight Mobility: Improve efficiency and reliability of freight movement

All of the 2025-2029 regional TIP target projects are included in the RTP. Additionally, many of the statewide TIP projects follow the RTP theme for maintenance and improvement projects on Route 6 and Route 28, which are the two corridors identified in the region's Congestion Management Plan (CMP). Additionally, the RTP identifies a long-term vision for a complete off-roadway shared use path network, from Falmouth to Provincetown, which references priority investments for rail trail projects, such as the Bourne Rail Trail Phase 1 project funded in FFY 2025.

# Federally Required Performance Measure Summary

The US Department of Transportation (USDOT), in consultation with states, MPOs, and other stakeholders, established measures in performance areas relevant to the national goals. Table 3 lists federally required performance measures for the highway system and Table 4 lists federally required performance measures for the transit system.

**Table 3. Federally Required Highway Performance Measures** 

NATIONAL GOAL	HIGHWAY PERFORMANCE AREA	PERFORMANCE MEASURE
Safety	Injuries and Fatalities	<ul> <li>Number of fatalities</li> <li>Fatality rate per 100 million vehicle-miles traveled</li> <li>Number of serious injuries</li> <li>Serious injury rate per 100 million vehicle-miles traveled</li> <li>Number of non-motorized fatalities and non-motorized serious injuries</li> </ul>
Infrastructure Condition	Pavement Condition	<ul> <li>Percent of pavements on the Interstate System in good condition</li> <li>Percent of pavements on the Interstate System in poor condition</li> <li>Percent of pavements on the non-Interstate NHS in good condition</li> <li>Percent of pavements on the non-Interstate NHS in poor condition</li> </ul>
Infrastructure Condition	Bridge Condition	<ul> <li>Percent of NHS bridges by deck area classified as in good condition</li> <li>Percent of NHS bridges by deck area classified as in poor condition</li> </ul>
System Reliability	Performance of the National Highway System	<ul> <li>Percent of person-miles traveled on the Interstate System that are reliable</li> <li>Percent of person-miles traveled on the non-Interstate NHS that are reliable</li> </ul>
System Reliability, Freight Movement, and Economic Vitality	Freight Movement on the Interstate System	Truck Travel Time Reliability Index
Congestion Reduction	Traffic Congestion	<ul> <li>Annual hours of peak hour excessive delay per capita (for travel on NHS roadways)</li> <li>Percent of non-single-occupant vehicle travel</li> </ul>
Environmental Sustainability	On-Road Mobile Source Emissions	Total emissions reductions

**Table 4. Federally Required Transit Performance Measures** 

NATIONAL GOAL	TRANSIT PERFORMANCE AREA OR ASSET CATEGORY	PERFORMANCE MEASURE
Safety	Fatalities	Total number of reportable fatalities and rate per total vehicle revenue-miles by mode
Safety	Injuries	Total number of reportable injuries and rate per total vehicle revenue-miles by mode
Safety	Safety Events	Total number of reportable events and rate per total vehicle revenue-miles by mode
Safety	System Reliability	Mean distance between major mechanical failures by mode
Infrastructure Condition	Equipment	Percent of vehicles that have met or exceeded their Useful Life Benchmark (ULB)
Infrastructure Condition	Rolling Stock	Percent of revenue vehicles within a particular asset class that have met or exceeded their ULB
Infrastructure Condition	Infrastructure	Percent of track segments with performance restrictions
Infrastructure Condition	Facilities	Percent of facilities within an asset class rated below 3.0 on the Federal Transit Administration's Transit Economic Requirements Model scale

Targets for federally required performance measures must be set according to timelines established in the current federal transportation legislation.

## MassDOT Annual Performance Management

MassDOT prepares an annual report called Tracker<sup>5</sup> which tracks performance measures across all MassDOT Divisions. Tracker includes two-year and four-year targets and is updated annually to reflect performance measurements. The six performance goals include: Safety, Budget & Capital Performance, Customer Experience, Heathy & Sustainable Transportation, and System Condition.

## Safety Performance Measures (PM1)

The Cape Cod MPO has chosen to adopt the statewide safety performance measure targets set by MassDOT for Calendar Year (CY) 2024. Per Federal Highway Administration (FHWA) guidance, the calendar year (CY) 2024 target setting process began with a trend line projection based on the most recent available data. This year,

<sup>&</sup>lt;sup>5</sup> https://www.mass.gov/lists/tracker-annual-performance-management-reports

MassDOT also developed a 2022-2026 target to be consistent with the Highway Safety Office and National Highway Traffic Safety Administration (NHTSA).

Due to higher rates of speeding caused by decreased vehicle miles traveled (VMT) amid pandemic shutdowns in 2020 and the lingering impacts in 2021 and 2022, roadway fatalities were increasing relative to previous years. Furthermore, the Infrastructure Investment and Jobs Act (IIJA) requires "performance targets to demonstrate constant or improved performance," so Massachusetts is unable to use increasing "targets." Although the latest 2023 data suggests fatalities are trending towards pre-COVID levels, the data is incomplete and was not used when the target setting process began. Therefore, MassDOT developed the target for CY 2024 by projecting the 2023 and 2024 fatalities to be in line with pre-COVID data. As a result, year over year changes reflect a decrease of approximately 20% when comparing 2021 and 2022 to 2023 and 2024. However, the 5-year average from 2018-2022 to 2020-2024 sees only a minor decrease from 378 to 377. If this trend continues, the 2022-2026 average will drop to 362, a reduction 4%.

As always, MassDOT's overarching goal is zero deaths and this goal will be pursued by implementing strategies from the <u>Strategic Highway Safety Plan</u> (SHSP). The Massachusetts SHSP and <u>Vulnerable Road User Safety Assessment</u> were both updated and finalized in 2023. These strategies help provide details on how the state will drive down fatalities and serious injuries. Moreover, it should be restated that while MassDOT developed numeric targets, the goal is 0 and MassDOT will continue to work toward that goal by implementing SHSP strategies. While the MPO is not required by FHWA to report on annual safety performance targets, FHWA guidelines require MPOs to adopt MassDOT's annual targets or to establish their own each year.

The fatality rate represents five-year average fatalities divided by five-year average VMTs. The COVID-19 pandemic greatly impacted VMT, causing fatality rates to spike in 2020 with significantly lower VMT and slightly higher fatalities. Data projections for 2023 indicate VMT will exceed pre-pandemic levels. Consequently, the five-year average fatality rate is expected to decrease from 0.62 fatalities per 100 million VMT for 2018-2022, to 0.61 fatalities per 100 million VMT in 2020-2024, a reduction of 1.63% If this trend continues, MassDOT projects a decrease to 0.54 fatalities per 100 million VMT, a reduction of 12%.

The fatality and serious injury data contained here was developed to align with the data included in MassDOT's annual Highway Safety Improvement Program (HSIP) report. As such, historical data may be different from what was reported in prior years. The targets were developed in coordination with the Executive Office of Public Safety and Security (EOPSS), the Highway Safety Division (HSD), and other sections within MassDOT. Although MassDOT emphasizes that the state's goal is zero fatalities and serious

injuries, the state targets presented here are not "goals" but realistic targets considering the events of the last 3+ years. The Secretary of Transportation and Highway Division Administrator for MassDOT approved the targets recognizing that MassDOT must demonstrate short term incremental steps in order to achieve the Commonwealth's goal.

Projects funded through the Cape Cod Transportation Improvement Program are one way for the region to make strides towards achieving the region's safety targets. Anticipated motorist and non-motorist safety impacts are important criteria in the evaluation of projects considered for inclusion in the Cape Cod Transportation Improvement Program as detailed in Appendix A. The Cape Cod Transportation Improvement Program includes projects that are anticipated to improve safety in a number of locations with demonstrated crash problems.

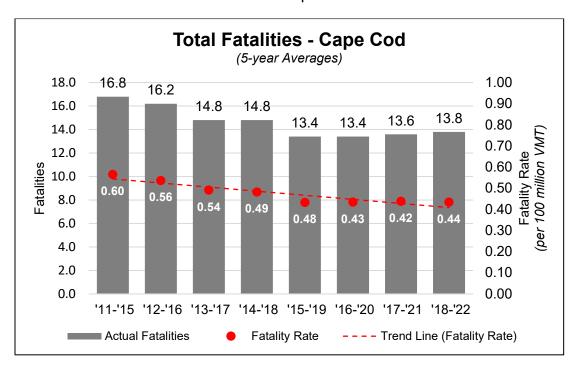


Figure 2. Cape Cod Fatalities Trend

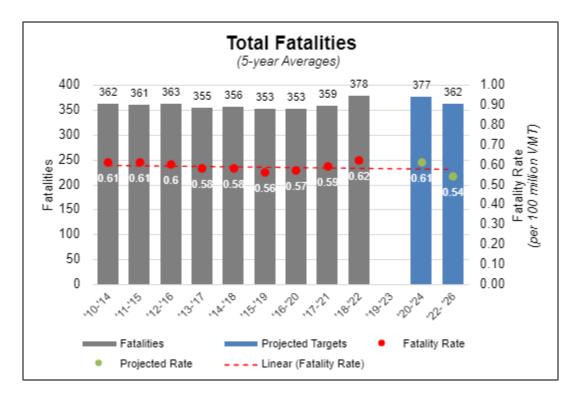


Figure 3. Statewide Fatalities Trend

Note: 2023 data is not complete and therefore was not used for target setting purposes.

The target setting process for serious injuries began with a trend line projection based on the most recent available data. The 2021 and 2022 serious injury data were not finalized in the statewide crash system during this process, so it is possible these figures will change once that data becomes final.

Due to higher rates of speeding caused by decreased VMT amid pandemic shutdowns in 2020 and the lingering impacts in 2021 and 2022, serious injuries increased relative to previous years. Although the latest 2023 data suggests serious injuries are trending towards pre-COVID levels, the data is incomplete and was not used when the target setting process began. Therefore, MassDOT developed the target for CY 2024 by projecting the 2023 and 2024 serious injuries to be in line with pre-COVID data. As a result, year over year changes reflect a decrease of approximately 10% when comparing 2021 and 2022 to 2023 and 2024. However, the 5-year average from 2018-2022 to 2020-2024 remains the same at 2,708 serious injuries. If this trend continues, the 2022-2026 average will drop to 2,603, a 4% reduction.

Similar to the fatality rate, serious injury rates were greatly impacted due to COVID. Following the methods above, the projection is now 4.36 serious injuries per 100 million VMT for 2020-2024. This reflects a 1.36% reduction compared to the 2018-2022 serious

injuries rate of 4.42. If this trend continues, the 2022-2026 rate will drop to 3.91 serious injuries per 100 million VMT, an11% reduction.

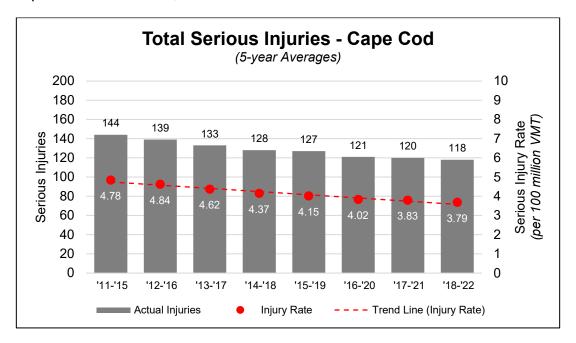


Figure 4. Cape Cod Serious Injury Trend

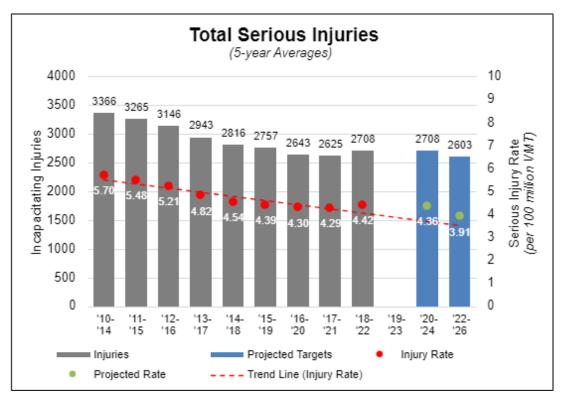


Figure 5. Statewide Serious Injury Trend

Note: 2023 data is not complete and therefore was not used for target setting purposes.

The number of non-motorized fatalities and serious injuries decreased during the start of the pandemic in 2020, followed by an increase in 2021 and dramatic spike in 2022. Based on the state's emphasis on vulnerable road users, MassDOT anticipates the 2023 and 2024 numbers to match those from 2020. This results in a 5-year average of non-motorist fatalities and serious injuries decreasing from 480 (2018-2022) to 445 (2020-2024), a 7.3% reduction. Looking ahead to 2026, the average combined non-motorist fatalities and serious injuries is expected to decrease to 435, a reduction of approximately 9%.

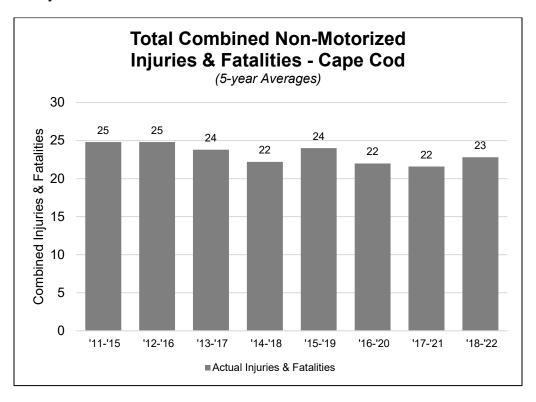


Figure 6. Cape Cod Non-Motorized Injury and Fatality Trend

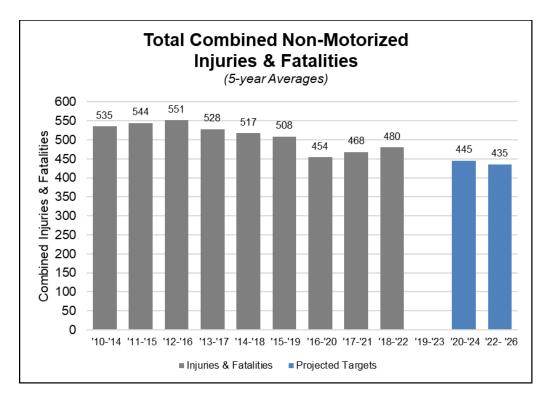


Figure 7. Statewide Non-Motorized Injury and Fatality Trend

Note: 2023 data is not complete and therefore was not used for target setting purposes.

# Bridge & Pavement Performance Measures (PM2)

The Cape Cod MPO has chosen to adopt the 2-year (2024) and 4-year (2026) statewide bridge and pavement performance measure targets set by MassDOT. MassDOT was required to adopt a statewide target by December 16<sup>th</sup>, 2022. In setting these targets, MassDOT has followed FHWA guidelines by measuring bridges and pavement condition using the 9-point National Bridge Inventory Standards (NBIS); the International Roughness Index (IRI); the presence of pavement rutting; and the presence of pavement cracking. 2-year and 4-year targets were set for six individual performance measures: percent of bridges in good condition; percent of bridges in poor condition; percent of Interstate pavement in good condition; percent of Interstate pavement in poor condition; and percent of non-Interstate pavement in poor condition. All of the above performance measures are tracked in greater detail in MassDOT's 2022 Transportation Asset Management Plan (TAMP).

Targets for bridge-related performance measures were determined by identifying which bridge projects are programmed and projecting at what rate bridge conditions deteriorate. The bridge-related performance measures measure the percentage of deck area, rather than the total number of bridges.

Performance targets for pavement-related performance measures were based on a single year of data collection, and thus were set to remain steady under the guidance of FHWA. These measures are to be revisited at the 2-year mark (2024), once three years of data are available, for more informed target setting.

MassDOT continues to measure pavement quality and to set statewide short-term and long-term targets in the MassDOT Performance Management Tracker using the Pavement Serviceability Index (PSI), which differs from IRI. These measures and targets are used in conjunction with federal measures to inform program sizing and project selection.

Table 5. Bridge & Pavement Performance Measures (PM2) Target Summary

PERFORMANCE MEASURE	CURRENT (2021)	2-YEAR TARGET (2024)	4-YEAR TARGET (2026)
Bridges in good condition	16%	16%	16%
Bridges in poor condition	12.2%	12%	12%
Non-Interstate Pavement in good and excellent condition	n/a	30%	30%
Non-Interstate Pavement in poor condition	n/a	5%	5%

Note: Performance targets related to the Interstate System are not included in this table since there are no interstates in the Cape Cod region.

Projects funded through the Cape Cod Transportation Improvement Program are one way for the region to make strides towards achieving the region's bridge and pavement performance targets. Asset condition is an important criterion in the evaluation of projects considered for inclusion in the Cape Cod Transportation Improvement Program as detailed in Appendix A. The Cape Cod Transportation Improvement Program includes projects that are anticipated to improve roadway and pavement condition.

## Reliability, Congestion, & Emissions Performance Measures (PM3)

The Cape Cod MPO has chosen to adopt the 2-year (2024) and 4-year (2026) statewide reliability, congestion, and emissions performance measure targets set by MassDOT. MassDOT was required to adopt a statewide target by December 16, 2022.

MassDOT followed FHWA regulation in measuring Level of Travel Time Reliability (LOTTR) on both the Interstate and non-Interstate NHS as well as Truck Travel Time Reliability (TTTR) on the Interstate system using the National Performance Management Research Dataset (NPMRDS) provided by FHWA. These performance measures aim to identify the predictability of travel times on the roadway network by comparing the average travel time along a given segment against longer travel times. For LOTTR, the performance of all segments of the Interstate and of the non-Interstate NHS are defined as either reliable or unreliable based on a comparison between the

50<sup>th</sup> percentile travel time and the 80<sup>th</sup> percentile travel time, and the proportion of reliable segments is reported. For TTTR, the ratio between the 50<sup>th</sup> percentile travel time and the 90<sup>th</sup> percentile travel time for trucks only along the Interstate system is reported as a statewide measure.

Emissions reduction targets are measured as the sum total of all emissions reductions anticipated through CMAQ-funded projects in non-attainment or air quality maintenance areas (currently the cities of Lowell, Springfield, Waltham, and Worcester, and the town of Oak Bluffs) identified in the Statewide Transportation Improvement Program (STIP). This anticipated emissions reduction is calculated using the existing CMAQ processes.

Table 6. Travel Time Reliability Performance Measures (PM3) Target Summary

PERFORMANCE MEASURE	CURRENT (2021)	2-YEAR TARGET (2023)	4-YEAR TARGET (2025)
Interstate LOTTR	84.2%	74.0%	76.0%
Non-Interstate LOTTR	87.2%	85.0%	87.0%
TTTR	1.61	1.80	1.75

Note: Performance targets not applicable to Cape Cod have been excluded from this table.

### Transit Asset Management Measures and Targets

Transit Asset Management (TAM) is a business model that uses the condition of assets to guide optimal prioritization of funding at transit properties in order to keep our transit networks in a state of Good Repair (SGR). Bus replacement projects are programmed every year to keep vehicle stock in good condition.

Federal legislation requires all recipients of FTA funding to develop a TAM Plan and update the plan every four years. The Cape Cod Regional Transit Authority (CCRTA) latest TAM plan was prepared in October 2022 and identified agency-specific TAM targets. The CCRTA's latest FY 2023 TAM targets for the Cape Cod region are presented in Table 7.

**Table 7. Cape Cod Transit Asset Management Performance Measures and Targets** 

CATEGORY	CLASS	NUMBER	MEASURE	FY2022 PERFORMANCE	FY2023 TARGET
Rolling Stock	Bus	47	% at or past ULB	0%	0%
Rolling Stock	Cutaway Bus	112	% at or past ULB	1%	10%
Rolling Stock	Vans	18	% at or past ULB	0%	10%
Equipment	Service Vehicle/Trucks	10	% at or past ULB	40%	10%
Facilities	Maintenance	1	% under 3.0 on TERM scale	0%	0%
Facilities	Passenger Facilities	1	% under 3.0 on TERM scale	0%	0%

Note: Useful Life Bench Mark (ULB) is defined by FTA as "the expected lifecycle of a capital asset for a particular transit provider's operating environment, or the acceptable period of use in service for a particular transit provider's operating environment." For example, FTA's default ULB value for a bus is 14 years. FTA's Transit Economic Requirements Model (TERM) scale, which pertains to the facilities measure, is a rating system that describes asset condition. The scale values are 1 (poor), 2 (marginal), 3 (adequate), 4 (good), and 5 (excellent).

## Transit Safety Performance Targets

The CCRTA prepared its Public Transportation Agency Safety Plan (PTASP) in December 2023 which outlines its safety training program, establishes safety performance targets, a safety management policy and safety performance monitoring. CCRTA has established the safety targets below by reviewing historic safety data, with the goal of operating to maximum safety, proactively addressing hazards as they are identified. The Cape Cod MPO adopted the transit safety performance targets for the Cape Cod region in March 2023.

**Table 8. Cape Cod Transit Safety Performance Targets** 

Mode of Transit Service	Fatalities (Total)	Fatalities (per 100K VRM¹)	Injuries (Total)	Injuries (per 100K VRM)	Safety Events (Total)	Safety Events (per 100K VRM)	System Reliability (MMBF <sup>2</sup> )
Fixed Route Bus	0	0.00	8	0.6	16	1.2	20,000 miles
Paratransit	0	0.00	4	0.1	8	0.2	150,000 miles
Human Service Transportation/ Demand Taxi	0	0.00	6	0.5	12	1.0	100,000 miles

<sup>&</sup>lt;sup>1</sup> Vehicle Revenue Miles

<sup>&</sup>lt;sup>2</sup> Mean Miles Between Failures

# **Chapter 2: TIP Development Process**

The Cape Cod Transportation Improvement Program (TIP) is a listing of federal aid eligible transportation projects for Cape Cod prepared under the direction of the Cape Cod Metropolitan Planning Organization (MPO). The plan is prepared by the Cape Cod Commission (CCC) transportation staff, the Cape Cod Regional Transit Authority (CCRTA) staff, Massachusetts Department of Transportation (MassDOT) staff, and the Cape Cod Joint Transportation Committee (CCJTC) with input from the public and in cooperation with multiple state and federal agencies.

The TIP is developed based on a vision defined in the Cape Cod Regional Transportation Plan (RTP) and includes the transportation projects proposed for implementation in the next five years. Each year of the TIP must be financially constrained; anticipated project costs cannot exceed available funding. The TIP must conform with a host of federal and state requirements and polices including air quality and equity programs.

The inclusion of a project in the TIP is one step on the path towards construction. Inclusion on this list does not guarantee funding; the project proponent is responsible for completing the steps toward implementation within the program. For a highway project, the obligation of the federal and state funds occurs when the project is advertised for construction by MassDOT. For a transit project, the obligation of the funding is through an electronic approval system by FTA.

Additionally, when there is available funding, the Cape Cod TIP periodically programs a non-traditional bicycle rack TIP project to utilize a minimal amount of remaining funds. The Cape Cod Bicycle Rack Program allows municipalities to obtain bicycle racks and related equipment through a grant application process through the Cape Cod Commission. The most recent year where this non-traditional program was made available was in FFY 2020 with funds expended through CY2022.

# **Development Schedule**

The Cape Cod MPO process follows an annual schedule for development of the Transportation Improvement Program (TIP) to be compatible with the development schedule of the State Transportation Improvement Program (STIP), as is required under 23 CFR 450.324. The STIP includes projects lists in the Cape Cod TIP, projects listed in the TIP from other planning regions, and projects that span multiple planning regions. The Cape Cod TIP is generally endorsed by the Cape Cod MPO each May with the STIP being submitted for federal approvals prior to the beginning of the Federal Fiscal Year on October 1.

## Cape Cod TIP Readiness Guidelines

In the Fall of 2020, the CCJTC suggested establishing a set of readiness guidelines that could be reviewed as part of the TIP project selection process. Discussions regarding TIP project readiness has been a regular topic over the last few years at CCJTC monthly meetings to ensure regional target funds are appropriately allocated to projects that are completing design milestones and progressing at an appropriate pace to meet advertisement dates. The TIP guidelines would also assist the municipalities with understanding what the schedule should look like when designing a TIP project. In cooperation and consultation with the CCJTC, Cape Cod MPO Staff developed the following set of readiness guidelines to clearly understand what design milestones should be met in order for a TIP project to be programmed on the Cape Cod TIP. The CCJTC approved the Cape Cod TIP Readiness Guidelines on November 13, 2020 as shown in Table 9.

These readiness guidelines are intended to complement readiness guidance developed by MassDOT with the goal of ensuring that TIP projects proceed through TIP development without design-related delay.

Table 9. Cape Cod TIP Readiness Guidelines

In order to move into (TIP Year):	The Project Should:
Year 5	<ul> <li>Have completed MassDOT Pre-25% Design Submission (conceptual design level)</li> </ul>
Year 4	<ul> <li>25% Design has been submitted</li> </ul>
	<ul> <li>Designer should be under contract through PS&amp;E*</li> </ul>
Year 3	Be at 75% design level
Year 2	Be at 100% design level
Year 1	<ul> <li>Be at PS&amp;E design level with accepted right-of-way plans</li> </ul>

<sup>\*</sup>Per MassDOT requirements, towns must commit to have a designer under contract within two years of Project Review Committee (PRC) approval

## Adjustment, Amendment and Administrative Modification Procedures

As TIP projects advance in design or other changes occur over the course of the year, the TIP may need to be modified from their original MPO endorsed form. There are different actions that may be taken in order to modify the endorsed TIP.

The process and criteria for an Amendment, Adjustment, and Administrative Modification are described in the following sections:

#### Amendment

A revision to the TIP that requires public review and demonstration of financial constraint. The public process for a TIP amendment requires a publicly advertised 21-day public comment period and for MassDOT to address any public commentary prior

to sending to the FHWA and/ FTA for review and approval. Tables 8 and 9 summarizes the procedures related to when an amendment is triggered for highway and transit projects, respectively. Examples of when an amendment would be required include:

- Major project cost change
- Major project scope change
- Project inclusion or removal
- Change in funding year

## Adjustment

A revision to the TIP that is does not require a public process, but that is required to be included in a MassDOT STIP action with a demonstration of financial constraint for FHWA/FTA approval. Examples of when an adjustment would be required include:

- Minor project cost change
- Minor project scope change
- Change in funding source

#### Administrative Modification

A revision to the TIP that is minor enough in nature to require neither a public process nor FHWA/FTA approval, but that does involve a notification to federal partners. Examples of when an administrative modification would be required include:

- Project description change
- Change in additional information

**Table 10. Highway Project TIP Revision Definitions and Procedures Type** 

TYPE OF REVISION	DEFINITION	PROCEDURE	NOTES
Major Project Cost Change	Increase or decrease of \$500,000 or greater for projects programmed under \$5,000,000 and greater than 10% of the total cost for projects programmed over \$5,000,000.	Amendment	The "increase" or "decrease" in cost is relative to the Total Federal Participating Cost (TFPC) of a project.
Minor Project Cost Change	Increase or decrease of \$499,999 or less for projects programmed under \$5,000,000 and less than 10% of the total cost for projects programmed over \$5,000,000.	Adjustment	See above.
Project Description Change	Change in the description of the project as it is listed in the STIP.	Adjustment or Administrative Modification	Project description changes are treated as administrative modifications for minor changes (e.g. spelling errors, more detailed descriptions, adding milemarkers, etc.).
Major Project Scope Change	A revision to the project scope large enough to necessitate an additional review by MassDOT's Project Review Committee (PRC) – typically accompanied by major project cost change.	Amendment	In some cases, a major scope change will require the initiation of a new project through MassDOT's Project Initiation Form (PIF), and review/approval by PRC. This would require deactivation and removal of the currently programmed project.
Minor Project Scope Change	A minor revision to the project scope that does not significantly alter the original PRC-approved scope of work.	Adjustment	In many cases, changes in this category will also include a minor cost change.
Project Addition	The programming of a new project in any federal fiscal year of the active TIP.	Amendment or Adjustment	Project additions are treated as amendments if the project was not part of any previously approved TIP that has been vetted through the public process.
Project Removal	The removal of a project in any federal fiscal year of the active TIP.	Amendment	Exception: if a project is removed from an active TIP or the STIP due to it being previously advanced/advertised, or is moved to the statewide list from a regional TIP, the action would be considered an adjustment.
Change in Funding Source	A change in the project's funding source, including federal and non-federal sources which fall within the project cost change revisions listed above.	Adjustment	Changes in funding sources for projects are permissible for advertisement purposes if the FHWA Division Office has been consulted.
Change in Additional Information	A change in any item listed in the "Additional Information" column of the TIP not covered in any other item listed here (e.g. earmark details, project proponent, etc.)	Administrative Modification	N/A
Change in Year of Programming	Moving a currently programmed project earlier or later than an originally programmed year.	Amendment	Changes to a project delivery schedule (advancement or delay) requires an amendment for the change in programmed FFY.

**Table 11. Transit Project TIP Revision Definitions and Procedures Type of Revision** 

TYPE OF REVISION	DEFINITION	PROCEDURE	NOTES
Major Project Cost Change	Increase or decrease of \$500,000 or greater for projects under \$5,000,000 and greater than 10% of the total cost for projects exceeding \$5,000,000.	Amendment	The "increase" or "decrease" in cost is relative to the combined federal and non-federal aid participating cost of the project.
Minor Project Cost Change	Increase or decrease of \$499,999 or less for projects under \$5,000,000 and less than 10% of the total cost for projects exceeding \$5,000,000.	Adjustment	See above.
Project Description Change	Change in the description of the project as it is listed in the TIP.	Adjustment or Administrative Modification	Project description changes are treated as administrative modifications for minor changes (e.g. spelling errors, more detailed descriptions, etc.).
Major Project Scope Change	A revision to the project scope deemed large enough to require public review and comment (e.g. changing the number of stations)	Amendment	In many cases, changes in this category will also include a major cost change.
Minor Project Scope Change	A minor revision to the project scope that does not significantly alter the original scope of work (e.g. changes to the bus model for vehicle replacement projects).	Adjustment	In many cases, changes in this category will also include a minor cost change.
Project Addition	The programming of a new project in any federal fiscal year of the current TIP.	Amendment or Adjustment	Project additions are treated as amendments if the project was not part of any previously approved TIP that has been vetted through the public process.
Project Removal	The removal of a project in any federal fiscal year of the current TIP.	Amendment	Exception: if a project is removed from a TIP or the STIP due to it being previously advanced/advertised, or is moved to the statewide list from a regional TIP, the action would be considered an adjustment.
Change in Funding Source	Change in the funding source, including federal and non-federal sources that fall within project cost change revisions listed in the first two rows.	Adjustment	Changes in funding sources for projects are permissible for obligation purposes with written notice from the FTA region office.
Change in Year of Programming	Moving a currently programmed project earlier or later than the originally programmed year.	Amendment or Adjustment	Note: Federal funds shall be programmed in the federal fiscal year in which the award will occur. Changes in year of programming are only treated as adjustments if they involve advancing federal funds to align with the year of the grant award.

## **Exceptions**

Although the MPO typically holds a 21-day public comment period for amendments, in the event of extenuating circumstances beyond the agency's control, the comment period may be shortened or waived in consultation with MassDOT and, as applicable, the FHWA Massachusetts Division Office and/or the FTA Regional Office. Additionally, MassDOT may make exceptions to the procedures outlined above and treat amendments as adjustments and/or adjustments as administrative modifications, but these exceptions will also require coordination with and concurrence by MassDOT and MassDOT's federal partners and the affected MPO.

### Public Participation Process

Pursuant to Federal Highway Administration 23 CFR Part 450 and Federal Transit Administration 49 CFR, the Cape Cod Transportation Improvement Program (TIP) was developed locally, and is based on the latest Regional Transportation Plan (RTP).

The development of the TIP occurs in public meetings of the CCJTC and the Cape Cod MPO. Presentations on potential new projects typically occur in the fall. Discussions of the scoring of potential projects and development of a potential program of projects occurs in the winter and spring. Meetings related to the development of the TIP for discussion and/or endorsement in Table 12.

Table 12. Trans	portation Im	provement P	Program Dev	velopment Meetings

DATE	MEETING TYPE	LOCATION
January 12, 2024	CCJTC	Virtual Meeting
January 22, 2024	Cape Cod MPO	Virtual Meeting
February 9, 2024	CCJTC	Virtual Meeting
February 26, 2024	Cape Cod MPO	Virtual Meeting
March 8, 2024	CCJTC	Virtual Meeting
March 25, 2024	Cape Cod MPO	Virtual Meeting
April 12, 2024	CCJTC	Virtual Meeting
April 22, 2024	Cape Cod MPO	Virtual Meeting
May 10, 2024	CCJTC	Virtual Meeting
May 20, 2024	Cape Cod MPO	Virtual Meeting

In addition to discussion at CCJTC and Cape MPO public meetings, CCC staff makes efforts to reach out directly to members of the public interested in development of the TIP. Virtual public engagement was used in various formats, such as virtual meetings, media interviews, and web materials, to engage the public. In-person public engagement was increased this year to focus on meeting with community-based organizations and in areas where the public is using alternate forms of transportation, such as at the Hyannis Transportation Center and the region's bicycle paths.

Website content was provided for members of the public to engage in the process. An executive summary of the plan were made available in English and Portuguese. Public comment opportunities were held throughout the development process this year, including pop-up tables, focus groups and open houses. A virtual public meeting was held on Monday, April 29, 2024 which included a short presentation on the document followed by an opportunity for public comments. Portuguese translation was available at the virtual meeting and the recording was made available on the website. Additional opportunities for public comments were gathered at outreach tables located along the region's bike path network. Information on these meetings is available at <a href="https://www.capecodcommission.org/mpo">www.capecodcommission.org/mpo</a>.

The TIP is to be presented to the MPO as draft and released by vote for a 21-calendar-day public comment period. At that time, Cape Cod MPO Staff distributes the draft document and announces the beginning of the public comment period. Comments received by staff are documented, presented to the MPO and may result in changes to the document. After the 21-calendar-day public comment period the MPO can endorse, reject or rerelease the draft for an additional comment period by vote. The comment period for these documents may be abbreviated as determined by the MPO.

CCC staff maintains an electronic mailing list of persons interested in transportation issues in the region. Notice of the public meetings where discussion of draft TIP documents is to occur is emailed at least seven days in advance. Public comments may be made or via email, telephone, fax, or regular mail.

# **Chapter 3: TIP Funding**

This TIP was developed under the Bipartisan Infrastructure Law (BIL). Most funding categories in this TIP are through federal sources: Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) as provided by federal legislation.

The CCRTA has multiple sources of income which include Federal, State and Local Assistance. Federal funding includes Urbanized Area Formula Grant Program (FTA §5307), Bus and Bus Facilities (FTA §5339), Elderly Persons and Person with Disabilities (FTA §5310), Coronavirus Aid, Relief, and Economic Security Act (CARES) Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) and American Rescue Plan Act (ARPA). State funding is inclusive of State Contract Assistance (SCA) and Regional Transit Authority Capital Assistance (RTA Capital) through the Massachusetts Department of Transportation (MassDOT). Other sources of income are made up of fare revenue which is collected through our Fixed Route, Demand Response and CapeFlyer Routes. The CCRTA also receive fees for the use of their parking lots at the Hyannis Transportation Center.

Table 13 and Table 14 provide brief descriptions of the funding programs that may be used for transportation improvement projects on Cape Cod.

**Table 13. Federal Highway Funding Administration Programs** 

PROGRAM	ELIGIBLE USES
Congestion Mitigation and Air Quality Improvement (CMAQ)	A wide range of projects in air quality nonattainment and maintenance areas for ozone, carbon monoxide, and small particulate matter, which reduce transportation-related emissions.
Highway Safety Improvement Program (HSIP)	Implementation of infrastructure-related highway safety improvements
National Highway Performance Program (NHPP)	Improvements to interstate routes, major urban and rural arterials, connectors to major intermodal facilities, and the national defense network. Also includes replacing or rehabilitating any public bridge, and resurfacing, restoring, and rehabilitating routes on the Interstate Highway System.
Surface Transportation Block Grant (STBG)	A broad range of surface transportation capital needs, including roads; transit, sea, and airport access; and vanpool, bicycle, and pedestrian facilities.
Transportation Alternatives Program (TAP)	Construction of infrastructure-related projects (for example, sidewalk, crossing, and on-road bicycle facility improvements).
Bridge Replacement and Rehabilitation Program (BR)	Replacement or repair of bridges on or off the federal aid system.
Ferry Boat Program (FBP) National Highway Freight Program (NHFP)	Project to construct ferry boats and ferry terminal facilities.  Projects that improve the efficient movement of freight on the National Highway Freight Network
Non Federal Aid (NFA)	These projects are not funded with federal dollars. Typically, projects in this category are funded through state bonding, and are generally state maintenance projects.
Federal Lands Access Program (FLAP)	Improvements to transportation facilities that provide access to, are adjacent to, or located within Federal lands.

Additionally, the following competitive discretionary grant programs are authorized under the BIL. Several grant applications were submitted for projects located within the CCMPO region as noted below.

#### Safe Streets and Roads for All

Competitive grant program provides funding to local governments, MPOs and federally recognized tribes, to support efforts to advance comprehensive safety plans or "Vision Zero" plans to reduce crashes and fatalities. Barnstable County (Cape Cod Commission) was awarded a Safe Streets and Roads for All planning grant on January 31, 2023 to prepare a Safety Action Plan for the region.

#### **Strengthening Mobility and Revolutionizing Transportation (SMART)**

Program provides grants to eligible public sector agencies to conduct demonstration projects focused on advanced smart community technologies and systems in order to

improve transportation efficiency and safety. MassDOT was awarded a \$1,950,000 FY2022 SMART grant to plan, permit, and design a smart microgrid system at the Cape Cod Gateway Airport in Barnstable, MA, which is a disadvantaged community. MassDOT was also awarded a \$1,979,615 FY2022 SMART grant to use drone technology for environmental sensing along existing railroad infrastructure to improve rail safety on Cape Cod.

#### **National Infrastructure Project Assistance (MEGA)**

Competitive grant program supports multi-modal, multi-jurisdictional projects of regional or national significance. MassDOT and the Army Corp of Engineers were awarded a \$371,870,542 million grant under the MEGA program for the Sagamore Bridge replacement project. This award includes FY 2025 and FY 2026 MEGA funding.

#### **Bridge Formula Program**

Program authorizes funds related to bridge investments, such as replacement, rehabilitation, preservation, protection and construction. MassDOT and the Army Corp of Engineers submitted a joint application under the this program in December 2023 as part of the Cape Cod Canal Bridges Program.

#### Nationally Significant Multimodal Freight & Highway Projects (INFRA)

Competitive grant program for multimodal freight and highway projects of national or regional significance to improve safety, efficiency, and reliability of the movement of freight and people in and across rural and urban areas. MassDOT and the Army Corp of Engineers are pursuing this competitive grant program as part of the Cape Cod Canal Bridges Program.

### Rebuilding American Infrastructure with Sustainability and Equity (RAISE)

A discretionary grant program aimed to assist communities with projects with significant local or regional impact.

# Promoting Resilient Operations for Transformative, Efficient and Cost-Saving Transportation (PROTECT)

Competitive grant program to increase the resiliency of the transportation system, including coastal resilience and evacuation routes.

#### **Charging and Fueling Infrastructure Grants**

Discretionary grant program will fund strategic deployment of publicly accessible electric vehicle charging infrastructure, as well as hydrogen, propane and natural gas fueling infrastructure, along designated alternative fuel corridors and in communities.

#### **Rural Surface Transportation Grant**

Competitive grant program to improve and expand surface transportation infrastructure

in rural areas, increasing connectivity, improving safety and reliability of the movement of people and freight and generate regional economic growth.

#### **Reconnecting Communities Pilot Program (RCP)**

Competitive grant program to reconnect communities divided by transportation infrastructure. The program's funds can support planning, capital construction, and technical assistance to equitably and safely restore community connectivity through the removal, retrofit, mitigation, or replacement of eligible transportation infrastructure facilities that create barriers to mobility, access, or economic development

**Table 14. Federal Transit Funding Administration Programs** 

PROGRAM	ELIGIBLE USES
Bus and Bus Facilities (FTA 5339)	This category is discretionary funds for capital expenditures such as buses and terminal facilities; projects need federally earmarked 5339 funds to proceed.
Urbanized Area Formula Grant Program (FTA 5307)	These funds are primarily for capital expenditures. In urbanized areas (UZA) with a population over 200,000, the use for operating assistance is limited. This funding is distributed to UZAs over 200,000 population via formula.
Elderly Persons and Persons with Disabilities Formula Program (FTA 5310)	This program funds public transit projects to enhance mobility for seniors and persons with disabilities.
State of Good Repair (FTA 5337)	This program provides capital assistance for maintenance, replacement and rehabilitation projects of high-intensity motorbus systems to help transit agencies maintain assets in a state of good repair in urbanized areas.
State Contract Assistance (SCA)	These funds are provided through the Commonwealth Transportation Fund (CTF) and the Massachusetts Transportation Trust Fund (MTTF) and are used as matching funds to make federal programs.

For federal fiscal years 2025-2029 the anticipated available funding from the Federal Highway Administration with the state match is presented in Table 15.

Table 15. Summary of Available Federal Highway Administration Funding with State Match

YEAR	TOTAL
2025	\$13,704,760
2025	\$13,369,471
2027	\$16,554,442
2028	\$16,866,045
2029	\$17,189,879
Total	\$77,678,597

For federal fiscal years 2025-2029 the anticipated available funding from the Federal Transit Administration with the state match is presented in Table 16.

Table 16. Summary of Available Federal Transit Administration Funding with State Match

YEAR	TOTAL		
2025	\$68,443,386		
2026	\$36,531,986		
2027	\$35,157,580		
2028	\$37,333,802		
2029	\$38,950,720		
Total	\$216,417,474		

# **Chapter 4: TIP Project Map and Descriptions**

# Map of Funded Highway Projects

Figure 8 shows the location and extent of highway projects funded in this Transportation Improvement Program (TIP). A more detailed map of these projects is available on the Appendix A.

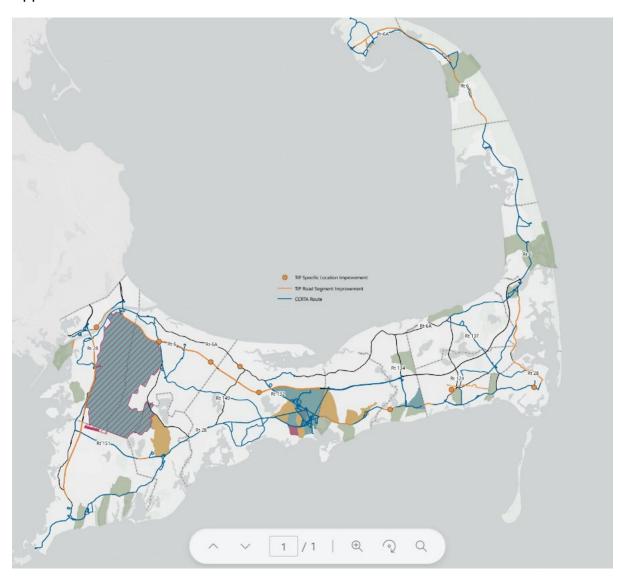


Figure 8. Map of Funded Highway Projects

# **Description of Funded Highway Projects**

The following descriptions for highway projects were prepared by MassDOT and are subject to change as the projects are further developed. The majority of projects are specifically referenced in the Cape Cod Regional Transportation Plan as many of the projects are located along the region's Congestion Management Plan network (i.e. Route 6 and Route 28).

### Mashpee, Route 151 Corridor Improvements (Phase 2) (#611986)

Work on this project will consist of corridor improvements on Route 151 from the Falmouth town line to the Phase 1 limits just west of Old Barnstable Road. Work will include new pavement surface, installation of new turns lanes, a small portion of a raised median, new drainage, pavement markings and signage. In addition, a shared use path will be constructed on the northerly side of the roadway and sidewalk installed on the southerly side of the roadway.

# Dennis/Harwich, Route 28 Reconstruction (Upper County Rd to Herring River Bridge) (#608742)

Work on this project consists of roadway rehabilitation, box cut widening, mill and overlay, bicycle accommodations sidewalk construction and reconstruction, installation of new ADA compliant curb ramps, drainage upgrades, pavement markings and signs on Route 28 for a length of 0.7 miles. The roadway and sidewalk work will improve both bicycle and pedestrian accommodation for this length of roadway. This project is the second phase of improvements proposed for Route 28 in Dennis and Harwich. In addition, traffic signals at the Route 28/Upper County Road intersection will be reconstructed to current standards with associated geometric improvements.

## Harwich, Harwich Elementary School Safe Routes to School (#610670)

This project involves sidewalk infrastructure improvements/upgrades for the area immediately adjacent and contiguous to the Harwich Elementary School to facilitate a safe and accessible pedestrian connection to the school and Harwich Center.

#### **Bourne, Median Installation on Route 6 (#606082)**

Work on this project includes resurfacing as well as safety improvements including a raised center median and expanded shoulders to separate the eastbound and westbound travel lanes on this existing four-lane, high-speed roadway. The project also includes drainage improvements, traffic signal improvements at two intersections and the construction of a shared use path.

#### Bourne, Rail Trail Construction - Phase 1 (#609262)

This project is the first of four planned construction phases of the Bourne Rail Trail connection to the Shining Sea Bikeway to the south in Falmouth and the Cape Cod

Canal Path to the north in Bourne and was identified from a UPWP Study concluded in 2018. Phase 1 is approximately one half-mile long within the existing railroad ROW from Monument Neck Road to the Cape Cod Canal.

#### Bourne/Sandwich, Resurfacing and Related Work on Route 6 (#612053)

This project is in the preliminary design phase. This 8.55 mile resurfacing project will improve the pavement serviceability, condition and roadway safety on Route 6 from the Sagamore Bridge to the Sandwich town line.

#### Barnstable, Oak Street Over Route 6 Bridge Preservation (#613202)

The purpose of this project is to perform a bridge deck replacement of the Oak Street over Route 6 (Mid-Cape Highway) bridge structure as part of an overall bridge preservation strategy.

#### Provincetown, Shank Painter Road Improvements (#608744)

This project involves roadway reconstruction, sidewalk construction, bicycle accommodations, drainage upgrades, pavement markings and signage along Shank Painter Road, from Route 6 to Bradford Street. A modern roundabout is proposed at the Route 6/Shank Painter Road intersection. Also included in the project is a road diet on Route 6 from Shank Painter Road to the Cape Cod National Seashore, which will allow for improved bicycle and pedestrian accommodation by converting two vehicular travel lanes into a shared use path.

#### Barnstable, Route 6 Repaying and Related Work (#608819)

This project is in the preliminary design phase. This resurfacing project will improve the pavement serviceability, condition, drainage and roadway safety. The addition of a 10-foot wide shoulder for the length of the project is being evaluated. The project length is 8.5 miles long.

#### Provincetown/Truro/Wellfleet, Route 6 Resurfacing and Related Work (#612032)

This project is in the preliminary design phase. This resurfacing project will improve the pavement serviceability, condition and roadway safety. The project may also include sidewalk construction or reconstruction. Further bicycle and pedestrian accommodations will be considered as the design progresses.

#### Sandwich, Chase Road Over Route 6 Bridge Preservation (#613200)

The purpose of this project is to perform a bridge deck replacement of the Chase Road over Route 6 (Mid-Cape Highway) bridge structure as part of an overall bridge preservation strategy.

#### Dennis, Route 28 Streetscape Improvements (#608196)

This project is the third phase of improvements on Route 28 in Dennis to address a lack of adequate bicycle and pedestrian accommodations and safety deficiencies. The 1.2-mile corridor project spans from Uncle Barney's Road to Old Main Street in West Dennis. Work on this project includes the installation of sidewalks, minor intersection improvements and a shared use path along the northern side of Route 28. The project also includes drainage improvements, bus stop improvements, landscaping and street lighting.

#### Harwich, Old Colony Rail Trail Modernization (#613278)

The purpose of this project is rehabilitating the existing pavement surface of the Old Colony Rail Trail, which is a municipally-owned asset. The project will also include upgrades at the existing roadway crossings to improve safety.

# Chatham, Route 28 at Main St, Depot Rd, Queen Anne Rd and Crowell Rd (#607405)

This project is intended to address the need for geometric, safety and multimodal improvements at the intersection. Proposed improvements include the addition of left turn lanes on Route 28, bicycle lanes, sidewalk installation and the construction of a shared use path along the southern side of Route 28. A new traffic signal system will be installed and will include emergency pre-emption, pedestrian push buttons and crosswalks.

#### Yarmouth, Route 28 Corridor Improvements (#608196)

The project consists of corridor improvements on Route 28 in Yarmouth, as well as upgrading the sidewalks, crosswalks and the construction of a shared use path on the southern side of Route 28. The project limits run from the Barnstable Town line to the Parkers River for a distance of approximately 2.5 miles. Two key intersection improvement projects are included at the intersections of Route 28 at East Main Street (proposed roundabout) and Route 28 at Town Brook Road (new traffic signal).

#### Bourne, Resurfacing and Related Work on Route 28 (#612063)

This project is in the preliminary design phase. This resurfacing project will improve the pavement serviceability, condition and roadway safety on MacArthur Boulevard (Route 28) from the Bourne Rotary to the Otis Rotary.

#### Falmouth, Resurfacing and Related Work on Route 28 (#612111)

This project is in the preliminary design phase. This resurfacing project will improve the pavement serviceability, condition and roadway safety on Route 28 from the Bourne town line to Braeside Road.

#### Barnstable, Culvert Replacement on Route 6A Over Boat Cove Creek (#613156)

The purpose of this project is to replace the existing undersized culvert on Route 6A which is in need of repair and to meet current stream crossing standards.

#### Sandwich, Route 6 over Route 130 Bridge Preservation (#613199)

The purpose of this project is to perform a bridge deck replacement of the Route 6 (Mid-Cape Highway) bridge structure over Route 130 as part of an overall bridge preservation strategy.

### Chatham/Harwich, Resurfacing and Related Work on Route 28 (#612112)

This project is in the preliminary design phase. This 3 mile resurfacing project will improve the pavement serviceability, condition and roadway safety on Route 28 from Barcliff Avenue in Chatham to Bay Road in Harwich.

#### Harwich/Orleans, Resurfacing and Related Work on Route 28 (#612052)

This project is in the preliminary design phase. This 4.3 mile resurfacing project will improve the pavement serviceability, condition and roadway safety on Route 28 in the vicinity of Pleasant Bay Road in Harwich and Tonset Road in Orleans.

# <u>Description of Funded Transit Projects</u>

Transit projects funded in the TIP allow the Cape Cod Regional Transit Authority (CCRTA) to operate and maintain the fleet of vehicles and other infrastructure needed to meet the transportation needs of the Cape Cod region. The agency has set a goal in their 10-Year Strategic Plan and 5-Year Capital Spending Plan to transition its fleet of fossil fuel vehicles to electric vehicles, along with supporting EV infrastructure and technician training. Many of the transit projects in the TIP support the CCRTA's transition to battery-electric bus fleet.

The CCRTA offers many types of services that cater to many different customer types including provides year-round and seasonal fixed-route services and a variety of demand response services. There is emphasis on providing transportation to the transit dependent demographics on Cape Cod, including the elderly and individuals with disabilities. The CCRTA has recently adapted and implemented incentives to boost ridership, such as Fare Free Fridays and Everyday Fare Free service to all older adults (60+) and people with disabilities.

Year-round fixed route service is offered on major roads. Stops are positioned to provide mobility and convenience for customers. Passengers may also flag down the bus between scheduled stops along the route. The FLEX route is a hybrid, which allows passengers to request a pick-up or drop off location up to ¾ of a mile from the designated route. The routes with the highest ridership are the H2O and Sealine, which travel on Route 28. Some of the fixed routes show ridership that changes seasonally, such as the FLEX route, but others show more steady year round use, including the Sandwich Line, Hyannis Crosstown and Barnstable Villager. The Sandwich Line and the Bourne Run have been meeting the fixed-route needs of previously unserved areas. The newest service is the Buzzards Bay Connector, which is a high frequency service area within Buzzards Bay/ Sagamore that was created from an overlap of existing services (Sandwich Line and Bourne Run). The high frequency service area exists between the Buzzards Bay Train Station and the Bourne Market Basket via Main St. and the Scenic Highway. Figure 9 shows the agencies year-round, fixed-route services.

Seasonal fixed-route services are provided in the downtown portions of Falmouth, Hyannis and Provincetown. These services have high ridership and measure well in performance during the summer months. The Provincetown shuttle has the highest ridership in the months of July and August of all the services offered. The CapeFLYER, a train from Boston targeted for vacationers traveling to Cape Cod, and the Outer Cape Bike shuttle, a vehicle with a trailer to carry bicycles, are provided in partnership with other agencies and are not included in this evaluation.

Demand response services make up a large portion of total ridership including; Dial-A-Ride Transportation (DART), Americans with Disabilities Act (ADA) paratransit services and the Boston Hospital Transportation. As a result of an evolving transportation landscape, caused by the emergence of new technology and on-demand ride-hailing services such as Uber and Lyft, the Cape Cod Regional Transit Authority (CCRTA) developed a microtransit mobility option of their own called SmartDART. SmartDART is an on-demand, app-based service, that allows customers to request a maximum 10-mile trip in real-time using their smartphones. SmartDART is currently available in the communities of Barnstable, Sandwich, Falmouth, Yarmouth and Dennis. CCRTA is planning to expand this service region-wide in Summer 2024.

Regional service is also supplemented by Peter Pan Bus Lines and Plymouth and Brockton Bus Lines who offer inter-city route connections to Boston, MA and Providence, RI.



Figure 9. Map of Cape Cod Regional Transit Authority Year-round, Fixed-route Services

# Chapter 5: TIP Project Listing/Financial Plan

The following pages include the projects for the Cape Cod region that are in this program for Federal Aid or Non-Federal Aid funding.

While it is recognized that this TIP is a planning program of projects and implementation must follow from the responsible implementing agency or agencies, the Cape Cod region expects cooperation, communication and an expeditious review process by agencies with the responsibility of overseeing steps toward implementation in order to ensure the maximum compliance with the programmed plan of projects. This effort by overseeing agencies will promote implementation of projects within the planned program and allow the financial plan to remain in balance.

### Summary of Funding for Cape Cod Highway and Transit Projects

The Cape Cod federal aid target amounts, from Federal Highway Administration sources through the Commonwealth of Massachusetts, Massachusetts Department of Transportation, based on approximately 4.6% of the statewide amounts, are presented in Table 17, along with the current amount programmed and unprogrammed amounts. Projects programmed in years 2025-2029 reflect 2025 cost estimates. An inflation rate of 4% per year is added to project cost estimates in years 2025-2029, and therefore, the project cost estimates are by Year of Expenditure (YOE) for the target projects.

Table 17. Cape Cod Federal Aid Target Highway and Bridge Programmed Amounts and Fiscal Constraint Analysis

YEAR	TOTAL FEDERAL AID	AMOUNT PROGRAMMED	AMOUNT UNPROGRAMMED
2025	\$13,704,760	\$13,704,760	\$0
2026	\$13,369,471	\$13,369,471	\$0
2027	\$16,554,442	\$16,554,442	\$0
2028	\$16,866,045	\$16,866,045	\$0
2029	\$17,183,879	\$17,183,879	\$0
Total	\$77,678,597	\$77,678,597	\$0

The TIP is financially constrained according to the definition in the 23 CFR Part 450.324. The projects programmed do not exceed the funding estimates of federal and state funds available in each of these fiscal years.

Additionally, the Cape Cod Joint Transportation Committee (CCJTC) has thoughtfully considered the potential impacts of fully programing each year of the regional TIP. Realizing increasing project costs related to inflation and as the engineering design progresses from concept to final design, the CCJTC has recommended leaving

unprogrammed funds each year, if possible, to accommodate future cost increases. This careful consideration ensures that currently programmed highway projects that towns are designing remain funded in their desired TIP year and are not unnecessarily delayed.

In addition to funding highway projects, a significant amount of TIP funding is allocated for public transportation. Table 18 presents the Cape Cod federal aid target amounts, from Federal Transit Administration (FTA) sources, and the current programmed amounts. Transit revenues are forecast based on known allocations. If additional funding becomes available, then the TIP is updated accordingly. As shown below, transit projects programmed in the TIP are financially constrained to available resources and they have been reviewed and approved for programming by MassDOT Rail & Transit, and the MassDOT Office of Transportation Planning.

Table 18. Cape Cod Federal Aid Target Transit Programmed Amounts and Fiscal Constraint Analysis

YEAR	TOTAL FEDERAL AID	AMOUNT PROGRAMMED	AMOUNT UNPROGRAMMED
2025	\$68,443,386	\$68,443,386	\$0
2026	\$36,531,986	\$36,531,986	\$0
2027	\$35,157,580	\$35,157,580	\$0
2028	\$37,333,802	\$37,333,802	\$0
2029	\$38,950,720	\$38,950,720	\$0
Total	\$216,417,474	\$216,417,474	\$0

The financial plans shown in Table 17 and 18 demonstrate fiscal constraint, and reflect the emphasis on the maintenance and operation, and state of good repair for the highway, bridge and transit system. In addition, a fiscal constraint analysis is included on each of the highway programming tables beginning on page 38.

Table 19 shows the programming amounts for both highway and transit projects provided from the TIP. The highway totals include statewide projects outside of the Cape Cod TIP Target such as specific bridge and resurfacing projects. Table 20 shows a summary of the funding categories of the 2025-2029 Cape Cod TIP projects.

Table 19. Cape Cod TIP Funding Programmed for Highway and Transit Projects

YEAR	HIGHWAY	TRANSIT	TOTAL
2025	\$42,840,942	\$68,443,386	\$111,284,328
2026	\$61,385,712	\$36,531,986	\$97,917,698
2027	\$48,293,510	\$35,157,580	\$83,451,090
2028	\$57,173,027	\$37,333,802	\$94,506,829
2029	\$23,447,879	\$38,950,720	\$62,398,599
Total	\$233,141,070	\$216,417,474	\$449,558,544

Table 20. Summary of Cape Cod FFY 2025-2029 TIP Funding Categories

Funding Category	2025	2026	2027	2028	2029
NHPP	\$17,187,500	\$46,400,527	\$30,451,542	\$37,204,924	\$6,264,000
CMAQ	\$8,195,397	\$2,500,000	\$1,287,526	\$4,014,927	\$2,500,000
HSIP	\$1,000,000	\$1,000,000			\$3,500,000
STBG	\$8,248,054	\$8,669,471	\$15,754,443	\$12,851,118	\$7,805,003
TAP	\$2,717,460	\$1,200,000	\$800,000		3,378,876
HIP-BR	\$1,800,000	\$1,615,714			
FLAP	470,000				
PRCT				\$1,354,058	
Subtotal					
FHWA/State	\$39,618,411	\$61,385,712	\$48,293,511	\$55,425,027	\$23,447,879
5307	\$3,914,244	\$2,598,000	\$2,508,000	\$5,729,059	\$16,074,505
5337	\$10,538,211	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
5339	\$628,777	\$625,000	\$625,000	\$625,000	\$625,000
State (SCA)	\$7,580,649	\$7,770,165	\$7,964,419	\$8,163,530	\$8,367,618
VWSF	\$7,638,423				
RTA Capital	\$3,729,968	\$1,607,081	\$1,013,498	\$1,721,848	\$1,963,597
Local	\$3,175,959	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
Funding (LF)					
Subtotal					
FTA/State	\$37,206,231	\$16,350,246	\$15,860,917	\$19,989,437	\$30,780,720
Grand Total	\$76,824,642	\$77,735,958	\$64,154,428	\$75,414,464	\$54,228,599

The list of specific regional TIP and statewide STIP projects to occur on Cape Cod over the next five years (2025-2029) is presented on the following pages. Additionally, a list of interregional projects that are slated to occur between Cape Cod and adjacent regions are included in the project listing. Also, the BIL apportionment for Ferry Boat Program funds were not available during TIP development. CCMPO Staff and the

#### Cape Cod Transportation Improvement Program for FFY 2025-2029

Steamship Authority are working together and will initiate an amendment once FBP and FTA apportionment amounts are known.

Other regionally significant future projects that are outside of the TIP funding include the Cape Cod Canal Bridge Program. MassDOT and the Army Corps of Engineers are actively pursuing federal discretionary grant programs for funding of this project. Additional information on this project will be added as more information becomes available from MassDOT and the Army Corps of Engineers.

From the system level, anticipated revenues continue to fall short of anticipated needs as evidenced by the projects in need of funding listed in the Appendix D.



										STIP: 2025 - 2029 (D)
Program	MassDOT Projec ID	t MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non Federal Funds	Other Information
Federal Fiscal Year 2025										
Section 1A / Regionally Price	oritized Projects	1	_			1	\$13,704,760	\$11,063,808	\$2,640,952	
Roadway Reconstruction	608742	Cape Cod	Multiple	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE 5		CMAQ	\$1,000,000	\$800,000	\$200,000	AC 2025-2027; Municipality is TAP proponent; CMAQ approved; TFPC \$15,126,843; CMAQ - \$1,000,000; STBG - \$13,826,843; TAP - \$300,000
Roadway Reconstruction	608742	Cape Cod	Multiple	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE 5		STBG	\$6,248,054	\$4,998,443		AC 2025-2027; Municipality is TAP proponent; CMAQ approved; TFPC \$15,126,843; CMAQ - \$1,000,000; STBG - \$13,826,843; TAP - \$300,000
Roadway Reconstruction	608742	Cape Cod	Multiple	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE 5		TAP	\$300,000	\$240,000		AC 2025-2027; Municipality is TAP proponent; CMAQ approved; TFPC \$15,126,843; CMAQ - \$1,000,000; STBG - \$13,826,843; TAP - \$300,000
Roadway Reconstruction	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)		CMAQ	\$3,156,706	\$2,525,365		AC over 2024-2028; Municipality is TAP Proponent; RSA conducted; CMAQ approved; TFPC \$40,853,577; CMAQ - \$15,656;706 STBG - \$19,396,871 TAP - \$1,800,000; HSIP - \$4,000,000
Roadway Reconstruction	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)		HSIP	\$1,000,000	\$900,000		AC over 2024-2028; Municipality is TAP Proponent; RSA conducted; CMAQ approved; TFPC \$40,853,577; CMAQ - \$15,656;706 STBG - \$19,396,871 TAP - \$1,800,000; HSIP - \$4,000,000
				MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD						AC over 2024-2028; Municipality is TAP Proponent; RSA conducted; CMAQ approved; TFPC \$40,853,577; CMAQ - \$15,656;706 STBG - \$19,396,871 TAP - \$1,800,000; HSIP -
Roadway Reconstruction	611986	Cape Cod	Mashpee	(PHASE 2) 5		STBG	\$2,000,000	\$1,600,000		\$4,000,000
					(	CMAQ Programmed	\$4,156,706	\$3,325,365	\$831,341	
						HSIP Programmed	\$1,000,000	\$900,000	\$100,000	
						STBG Programmed	\$8,248,054	\$6,598,443	\$1,649,611	
						TAP Programmed	\$300,000	\$240,000	\$60,000	
				3	•	od Region Projects*	\$13,704,760	\$11,063,808	\$2,640,952	
						Cod Region Projects	\$13,704,760	\$10,963,808	\$2,740,952	
				Target Funds Availab	ole for Cape C	Cod Region Projects	\$0		\$100,000	
Section 1B / Earmark or Dis	scretionary Grant Fun	ided Projects					\$2,270,000	\$1,910,000	\$360,000	

#### Cape Cod Region Program



										STIP: 2025 - 2029 (D)
Roadway Reconstruction	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	FLAP	\$470,000	\$470,000	\$0	
Bridge Systematic Maintenance NB	040000	Cara Cad	Damatable	BARNSTABLE- BRIDGE PRESERVATION, B- 01-012 (4AP) AND B-01-014 (4AN), OAK STREET OVER ROUTE 6 (MID-CAPE HIGHWAY)	E	HIP-BR	\$1,800,000	\$1,440,000	\$360,000	TFPC - \$1,800,000
	613202	Cape Cod	Barnstable	HIGHWAY)	5	піг-вк				
Section 2A / State Prioritized	Reliability Proje	ects		BOURNE- SANDWICH- RESURFACING AND			\$10,687,500	\$8,550,000	\$2,137,500	
Non-Interstate Pavement	612053	Cape Cod	Bourne	RELATED WORK ON ROUTE 6	5	NHPP	\$10,687,500	\$8,550,000	\$2,137,500	TFPC - \$10,687,431
Safety Improvements	610714	Multiple	Multiple	BOURNE TO BRAINTREE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 3	5	HSIP	\$4,640,307	\$4,176,276	\$464,031	TFPC - \$4,640,307
Section 2B / State Prioritized	Modernization F	Projects					\$8,917,460	\$7,133,968	\$1,783,492	
Safe Routes to School	610670	Cape Cod	Harwich	HARWICH- HARWICH ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	5	TAP	\$2,417,460	\$1,933,968	\$483,492	TFPC - \$2,417,460; TAP; GHG analysis to be completed when all required inputs are available
Roadway Reconstruction	606082	Cape Cod	Bourne	BOURNE- MEDIAN INSTALLATION ON ROUTE 6 (SCENIC HIGHWAY)	5	NHPP	\$6,500,000	\$5,200,000	\$1,300,000	TFPC - \$37,547,201; AC 2025- 2028; GHG analysis to be completed
Section 2C / State Prioritized	Expansion Proj	ects				,	\$4,038,691	\$3,230,953	\$807,738	
Bicycle and Pedestrian	609262	Cape Cod	Bourne	BOURNE- RAIL TRAIL CONSTRUCTION (PHASE 1)	5	CMAQ	\$4,038,691	\$3,230,953		TFPC - \$4,038,691; CMAQ approved



										STIP: 2025 - 2029 (D)
Program	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non Federal Funds	Other Information
Federal Fiscal Year 2026										
Section 1A / Regionally Prio	ritized Projects						\$13,369,471	\$10,795,577	\$2,573,894	
Roadway Reconstruction	608742	Cape Cod	Multiple	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	5	STBG	\$3,774,027	\$3,019,222		AC 2025-2027; Municipality is TAP proponent; CMAQ approved; TFPC \$15,126,843; CMAQ - \$1,000,000; STBG - \$13,826,843; TAP - \$300,000
Roadway Reconstruction	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	CMAQ	\$1,000,000	\$800,000		Municipality is TAP Proponent; AC 2026-2028; CMAQ approved; TFPC \$16,854,681; Funding CMAQ - \$5,014,927; STBG - \$10,839,754; TAP - \$1,000,000; FLAP - \$470k (Statewide, 100% FA)
Roadway Reconstruction	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	STBG	\$3,025,973	\$2,420,778		Municipality is TAP Proponent; AC 2026-2028; CMAQ approved; TFPC \$16,854,681; Funding CMAQ - \$5,014,927; STBG - \$10,839,754; TAP - \$1,000,000; FLAP - \$470k (Statewide, 100% FA)
Roadway Reconstruction	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	TAP	\$200,000	\$160,000		Municipality is TAP Proponent; AC 2026-2028; CMAQ approved; TFPC \$16,854,681; Funding CMAQ - \$5,014,927; STBG - \$10,839,754; TAP - \$1,000,000; FLAP - \$470k (Statewide, 100%)
Roadway Reconstruction	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	CMAQ	\$1,500,000	\$1,200,000		AC over 2024-2028; Municipality is TAP Proponent; RSA conducted; CMAQ approved; TFPC \$40,853,577; CMAQ - \$15,656;706 STBG - \$19,396,871; TAP - \$1,800,000; HSIP - \$4,000,000
, Roadway Reconstruction	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	HSIP	\$1,000,000	\$900,000		AC over 2024-2028; Municipality is TAP Proponent; RSA conducted; CMAQ approved; TFPC \$40,853,577; CMAQ - \$15,656;706 STBG - \$19,396,871; TAP - \$1,800,000; HSIP - \$4,000,000

#### Cape Cod Region Program



									STIP: 2025 - 2029 (D)
Roadway Reconstruction	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	STBG	\$1,869,471	\$1,495,577	AC over 2024-2028; Municipality is TAP Proponent; RSA conducted; CMAQ approved; TFPC \$40,853,577; CMAQ - \$15,656;706 STBG - \$19,396,871 TAP - \$1,800,000; HSIP - \$373,894 \$4,000,000
Roadway Reconstruction	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	TAP	\$1,000,000	\$800,000	AC over 2024-2028; Municipality is TAP Proponent; RSA conducted; CMAQ approved; TFPC \$40,853,577; CMAQ - \$15,656;706 STBG - \$19,396,871 TAP - \$1,800,000; HSIP - \$200,000
						CMAQ Programmed	\$2,500,000	\$2,000,000	\$500,000
						HSIP Programmed	\$1,000,000	\$900,000	\$100,000
						STBG Programmed	\$8,669,471	\$6,935,577	\$1,733,894
						TAP Programmed	\$1,200,000	\$960,000	\$240,000
				Total Program	med for Cape C	od Region Projects*	\$13,369,471	\$10,795,577	\$2,573,894
				Program T	arget for Cape (	Cod Region Projects	\$13,369,471	\$10,695,577	\$2,673,894
				Target Funds Avai	ilable for Cape (	Cod Region Projects	\$0	\$100,000	\$100,000
Section 1B / Earmark or Dis	scretionary Grant F	unded Projects					\$1,615,714	\$1,292,571	\$323,143
Bridge Systematic Maintenance NB	613200	Cape Cod	Sandwich	SANDWICH- BRIDGE PRESERVATION, S-04- 008 (4BA) AND S-04-011 (4B9), CHASE ROAD OVER ROUTE 6 (MID-CAPE HIGHWAY)		HIP-BR	\$1,615,714	\$1,292,571	TFPC - \$1,615,714 \$323,143
Section 2A / State Prioritize	d Reliability Proje	cts		DADNOTADI E DEGLIDEA GINIO AND			\$35,400,527	\$28,320,422	\$7,080,105
Non-Interstate Pavement	608819	Cape Cod	Barnstable	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	5	NHPP	\$16,658,015	\$13,326,412	TFPC - \$45,448,000; AC 2026- \$3,331,603
Non-Interstate Pavement	612032	Cape Cod	Multiple	PROVINCETOWN- TRURO- WELLFLEET- RESURFACING AND RELATED WORK ON ROUTE 6	5	NHPP	\$18,742,512	\$14,994,010	TFPC - \$18,742,512; GHG analysis to be completed when al required inputs are available \$3,748,502
Section 2B / State Prioritize	d Modernization P	rojects					\$11,000,000	\$8,800,000	\$2,200,000
Roadway Reconstruction	606082	Cape Cod	Bourne	BOURNE- MEDIAN INSTALLATION ON ROUTE 6 (SCENIC HIGHWAY)	5	NHPP	\$11,000,000	\$8,800,000	TFPC - \$37,547,201; AC 2025- 2028; GHG analysis to be \$2,200,000 completed



										STIP: 2025 - 2029 (E
Program	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federal Fiscal Year 2027										
Section 1A / Regionally Prio	ritized Projects						\$16,554,443	\$13,243,554	\$3,310,889	
Roadway Reconstruction	608742	Cape Cod	Multiple	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	5	STBG	\$3,804,762	\$3,043,810		AC 2025-2027; Municipality is TAP proponent; CMAQ approved; TFPC \$15,126,843; CMAQ - \$1,000,000; STBG - \$13,826,843; TAP - \$300,000
Roadway Reconstruction	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	STBG	\$3,002,035	\$2,401,628	\$600,407	Municipality is TAP Proponent; AC 2026-2028; CMAQ approved; TFPC \$16,854,681; Funding CMAQ - \$5,014,927; STBG - \$10,839,754; TAP \$1,000,000; FLAP - \$470k (Statewide, 100% FA
Roadway Reconstruction	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	5	TAP	\$800,000	\$640,000	\$160,000	Municipality is TAP Proponent; AC 2026-2028; CMAQ approved; TFPC \$16,854,681; Funding CMAQ - \$5,014,927; STBG - \$10,839,754; TAP \$1,000,000; FLAP - \$470k (Statewide, 100% FA
Roadway Reconstruction	611986	Cape Cod	Mashpee	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	5	STBG	\$8,947,646	\$7,158,117	\$1,789,529	AC over 2024-2028; Municipality is TAP Proponent; RSA conducted; CMAQ approved; TFPC \$39,176,886; CMAQ - \$7,156,706; STBG \$16,720,180; TAP - \$1,800,000; HSIP - \$4,500,000
·					5	TBG Programmed	\$15,754,443	\$12,603,554	\$3,150,889	
						TAP Programmed	\$800,000	\$640,000	\$160,000	
				Total Program	med for Cape Co	d Region Projects*	\$16,554,443	\$13,243,554	\$3,310,889	
				Program T	arget for Cape C	od Region Projects	\$16,554,443	\$13,243,554	\$3,310,889	
				Target Funds Ava	ilable for Cape C	od Region Projects	\$0	\$0	\$0	
ection 2A / State Prioritized	d Reliability Projects	5					\$19,904,341	\$15,923,473	\$3,980,868	
Non-Interstate Pavement	608819	Cape Cod	Barnstable	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	5	NHPP	\$19,904,341	\$15,923,473	\$3,980,868	
Section 2B / State Prioritized	d Modernization Pro	jects					\$10,547,201	\$8,437,761	\$2,109,440	
Roadway Reconstruction	606082	Cape Cod	Bourne	BOURNE- MEDIAN INSTALLATION ON ROUTE 6 (SCENIC HIGHWAY)	5	NHPP	\$10,547,201	\$8,437,761		TFPC - \$37,547,201; AC 2025-2028; GHG analysis to be completed
Section 2C / State Prioritized	d Expansion Project	ts					\$1,287,526	\$1,030,021	\$257,505	
Bicvcle and Pedestrian	613278	Cape Cod	Harwich	HARWICH- SAFETY IMPROVEMENTS AND RELATED WORK ON OLD COLONY TRAIL MODERNIZATION	5	CMAQ	\$1,287,526	\$1.030.021	\$257,505	TFPC - \$1,287,526; GHG analysis to be completed



										STIP: 2025 - 2029
Program	MassDOT Project ID	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non Federal Funds	Other Information
ederal Fiscal Year 2028										
ection 1A / Regionally Prio	ritized Projects		<u> </u>				\$16,866,045	\$13,492,836	\$3,373,209	
Roadway Reconstruction	607405	Cape Cod	Chatham	CHATHAM- INTERSECTION IMPROVEMENTS & RELATED WORK AT MAIN STREET (ROUTE 28), DEPOT ROAD, QUEEN ANNE ROAD AND CROWELL ROAD 5	i	STBG	\$5,320,550	\$4,256,440	\$1,064,110	TFPC \$5,320,550; CMAQ analysis to b completed when all required inputs are available
Roadway Reconstruction	608196	Cape Cod	Dennis	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM UNCLE BARNEYS ROAD TO OLD MAIN STREET (PHASE 2)	i	STBG	\$2,718,822	\$2,175,058		AC 2028-2029; Municipality is TAP proponent; CMAQ analysis to be completed when all required inputs are available; TFPC \$11,760,000; STBG - \$8,381,124; TAP - \$3,378,876
loadway Reconstruction	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET 5	i	CMAQ	\$4,014,927	\$3,211,942		Municipality is TAP Proponent; AC 2026 2028; CMAQ approved; TFPC \$16,854,681; Funding CMAQ - \$5,014,927; STBG - \$10,839,754; TAP \$1,000,000; FLAP - \$470k (Statewide, 100% FA)
oadway Reconstruction	608744	Cape Cod	Provincetown	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET 5	i	STBG	\$4,811,746	\$3,849,397		Municipality is TAP Proponent; AC 2026 2028; CMAQ approved; TFPC \$16,854,681; Funding CMAQ - \$5,014,927; STBG - \$10,839,754; TAP \$1,000,000; FLAP - \$470k (Statewide, 100% FA)
		•			C	MAQ Programmed	\$4,014,927	\$3,211,942	\$802,985	100701119
						TBG Programmed		\$10,280,894	\$2,570,224	
				Total Programme	d for Cape Co	d Region Projects*	\$16,866,045	\$13,492,836	\$3,373,209	
				Program Targ	et for Cape C	od Region Projects	\$16,866,045	\$13,492,836	\$3,373,209	
				Target Funds Availab	ole for Cape C	od Region Projects	\$0	\$0	\$0	
ection 2A / State Prioritize	d Reliability Projects	S					\$29,058,982	\$23,247,186	\$5,811,796	
on-Interstate Pavement	608819	Cape Cod	Barnstable	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6 5	i	NHPP	\$8,885,644	\$7,108,515	\$1,777,129	TFPC - \$45,448,000; AC 2026-2028
on-Interstate Pavement	612063	Cape Cod	Bourne	BOURNE- RESURFACING AND RELATED WORK ON ROUTE 28 5	i	NHPP	\$8,655,360	\$6,924,288	\$1,731,072	TFPC - \$8,655,360
on-Interstate Pavement	612111	Cape Cod	Falmouth	FALMOUTH- RESURFACING AND RELATED WORK ON ROUTE 28 5	j	NHPP	\$7,843,920	\$6,275,136	\$1,568,784	TFPC - \$7,843,920
ghway Resiliency provement Program	613156	Cape Cod	Barnstable	BARNSTABLE- CULVERT REPLACEMENT ON ROUTE 6A OVER BOAT COVE CREEK 5	į	PRCT	\$1,354,058	\$1,083,246	\$270,812	TFPC - \$1,354,058
dge Systematic intenance	613199	Cape Cod	Sandwich	SANDWICH- BRIDGE PRESERVATION, S-04- 006 (470) AND S-04-009 (471), ROUTE 6 (MID- CAPE HIGHWAY EB/WB) OVER STATE ROUTE 130 5		NHPP	\$2,320,000	\$1,856,000	\$464,000	TFPC - \$2,320,000
ction 2B / State Prioritize	d Modernization Pro	ojects	,				\$9,500,000	\$7,600,000	\$1,900,000	
padway Reconstruction	606082	Cape Cod	Bourne	BOURNE- MEDIAN INSTALLATION ON ROUTE 6 (SCENIC HIGHWAY) 5	,	NHPP	\$9,500,000	\$7,600,000		TFPC - \$37,547,201; AC 2025-2028; 0 analysis to be completed



Program	MassDOT	MPO	Municipality	MassDOT Project Description	District	Funding Source	Total Programmed	Federal Funds	Non Federal	Other Information
<u> </u>	Project ID	MPO	iviuriicipality	MassDOT Project Description	District	Funding Source	Funds	rederal runds	Funds	Other Information
ederal Fiscal Year 2029										
ection 1A / Regionally Prio	ritized Projects						\$17,183,879	\$14,097,103	\$3,086,776	
Roadway Reconstruction	608196	Cape Cod	Dennis	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM UNCLE BARNEYS ROAD TO OLD MAIN STREET (PHASE 2)	5	STBG	\$5,662,302	\$4,529,842	\$1,132,460	AC 2028-2029; Municipality is TAP proponent; CMAQ analysis to be completed when all required inputs are available; TFPC \$11,760,000; STBG - \$8,381,124; TAP - \$3,378,876
Roadway Reconstruction	608196	Cape Cod	Dennis	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM UNCLE BARNEYS ROAD TO OLD MAIN STREET (PHASE 2)	5	TAP	\$3,378,876	\$2,703,101	\$675,775	AC 2028-2029; Municipality is TAP proponent; CMAQ analysis to be completed when all required inputs are available; TFPC \$11,760,000; STBG - \$8,381,124; TAP - \$3,378,876
Ion-Interstate Pavement	608264	Cape Cod	Yarmouth	YARMOUTH- CORRIDOR IMPROVEMENTS ON ROUTE 28	5	CMAQ	\$2,500,000	\$2,000,000	\$500,000	RSA completed; CMAQ approved; Projecto be AC 2029-2030; TFPC \$25,060,039; HSIP - \$7,000,000; CMAQ - \$7,000,000 and STBG - \$11,060,039
Ion-Interstate Pavement	608264	Cape Cod	Yarmouth	YARMOUTH- CORRIDOR IMPROVEMENTS ON ROUTE 28	5	HSIP	\$3,500,000	\$3,150,000	\$350,000	RSA completed; CMAQ approved; Projecto be AC 2029-2030; TFPC \$25,060,039; HSIP - \$7,000,000; CMAQ - \$7,000,000 and STBG - \$11,060,039
on-Interstate Pavement	608264	Cape Cod	Yarmouth	YARMOUTH- CORRIDOR IMPROVEMENTS ON ROUTE 28	5	STBG	\$2,142,701	\$1,714,161		RSA completed; CMAQ approved; Project to be AC 2029-2030; TFPC \$25,060,039; HSIP - \$7,000,000; CMAQ - \$7,000,000 and STBG - \$11,060,039
	000201	1 1			(	CMAQ Programmed	\$2,500,000	\$2,000,000	\$500,000	
						HSIP Programmed	\$3,500,000	\$3,150,000	\$350,000	
						STBG Programmed	\$7,805,003	\$6,244,002	\$1,561,001	
						TAP Programmed	\$3,378,876	\$2,703,101	\$675,775	
				Total Programm	ned for Cape Co	od Region Projects*	\$17,183,879	\$14,097,103	\$3,086,776	
				· ·		Cod Region Projects	\$17,183,879	\$13,747,103	\$3,436,776	
						Cod Region Projects	\$0	\$350,000	\$350,000	
ection 2A / State Prioritize	d Reliability Projects	6				,	\$6,264,000	\$5,011,200	\$1,252,800	
on-Interstate Pavement	612112	Cape Cod	Multiple	CHATHAM- HARWICH- RESURFACING AND RELATED WORK ON ROUTE 28	5	NHPP	\$2,523,000	\$2,018,400	\$504,600	TFPC - \$2,523,000
on-Interstate Pavement	612052	Cape Cod	Multiple	HARWICH- ORLEANS- RESURFACING AND RELATED WORK ON ROUTE 28	5	NHPP	\$3,741,000	\$2,992,800	\$748,200	TFPC - \$3,741,000



# Cape Cod Regional Transit Authority

Program Activity: Transit

STIP: 2025 - 2029 (D) MassDOT Project **Total Programmed** RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID **Funds** Federal Fiscal Year 2025 CCRTA - ACQUIRE LAND FOR SATELLITE/PARK OF CCRTA011714 **CCRTA** \$1,200,000 \$1,200,000 Bus Program **OUT/EXPANSION** Mobility Assistance Program **CCRTA** CCRTA - Training Electric Bus OF T00162 \$16,000 \$16,000 CCRTA - OPERATING ASSISTANCE-Fixed OF Operating RTD0010610 **CCRTA** \$5,478,149 \$5,478,149 Route/Demand Response CCRTA - OPERATING ASSISTANCE-Fixed **CCRTA** SCA \$5,478,149 Operating RTD0010610 \$5,478,149 Route/Demand Response RTD0010611 **CCRTA CCRTA - MOBILITY MANAGEMENT** OF \$640.000 \$640,000 Operating Operating RTD0010611 **CCRTA CCRTA - MOBILITY MANAGEMENT** SCA \$160,000 \$160,000 OF **CCRTA** CCRTA - NON FIXED ROUTE ADA PARA SERV \$240,000 Operating RTD0010612 \$240.000 **CCRTA** RTD0010612 CCRTA - NON FIXED ROUTE ADA PARA SERV SCA \$60,000 \$60,000 Operating OF RTD0010613 CCRTA **CCRTA - PREVENTIVE MAINTENANCE** \$7,530,000 \$7,530,000 Operating RTD0010613 **CCRTA CCRTA - PREVENTIVE MAINTENANCE** SCA \$1,882,500 \$1,882,500 Operating **CCRTA** - Hyannis Transportation RTA Facility & System Modernization RTD0010617 **CCRTA** 5307 \$1,684,620 \$1,684,620 Center/REHAB/RENOVATE - BUS TERMINAL CCRTA - Hvannis Transportation OF RTA Facility & System Modernization RTD0010617 CCRTA \$232,500 \$232.500 Center/REHAB/RENOVATE - BUS TERMINAL CCRTA - Hyannis Transportation RTA Facility & System Modernization RTD0010617 **CCRTA** RTACAP \$479,280 \$479,280 Center/REHAB/RENOVATE - BUS TERMINAL RTA Facility & System Modernization RTD0010618 **CCRTA** CCRTA - CONSTRUCTION - BUS SHELTERS RTACAP \$20,000 \$20,000 RTA Facility & System Modernization **CCRTA** 5307 RTD0010627 Multiple CCRTA - CONSTRUCTION - SECURITY BUILDING \$64,000 \$64,000 RTA Facility & System Modernization | RTD0010627 **CCRTA** Multiple CCRTA - CONSTRUCTION - SECURITY BUILDING RTACAP \$16,000 \$16,000 OF RTA Facility & System Modernization T00147 CCRTA CCRTA- CONSTRUCTION EV Infrastructure \$1,244,800 \$1,244,800 **CCRTA** CCRTA- CONSTRUCTION EV Infrastructure RTACAP T00147 \$311,200 \$311.200 RTA Facility & System Modernization CCRTA011712 **CCRTA** CCRTA - Preventive Maintenance - Steamship Authority 5307 \$2,165,624 RTA Facility & Vehicle Maintenance \$2.165.624 CCRTA011712 RTA Facility & Vehicle Maintenance **CCRTA** CCRTA - Preventive Maintenance - Steamship Authority 5337 \$10,538,211 \$10,538,211 RTA Facility & Vehicle Maintenance CCRTA011712 **CCRTA** CCRTA - Preventive Maintenance - Steamship Authority LF \$3,175,959 \$3,175,959



# Cape Cod Regional Transit Authority Program Activity: Transit

								STIP	: 2025 - 2029 (D)
Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
Federal Fiscal Year 2025									
RTA Facility & Vehicle Maintenance	CCRTA011713	CCRTA		CCRTA - Acquisition Support Vehicles	OF	\$40,000	\$40,000		
RTA Facility & Vehicle Maintenance	RTD0011178	CCRTA		CCRTA-Acquire Misc. Support Equipment	OF	\$151,200	\$151,200		
RTA Facility & Vehicle Maintenance	RTD0011178	CCRTA		CCRTA-Acquire Misc. Support Equipment	RTACAP	\$37,800		\$37,800	
RTA Facility & Vehicle Maintenance	T00148	CCRTA		CCRTA - ACQUIRE ADP SOFTWARE	OF	\$92,000	\$92,000		
RTA Facility & Vehicle Maintenance	T00148	CCRTA		CCRTA - ACQUIRE ADP SOFTWARE	RTACAP	\$23,000		\$23,000	
RTA Facility & Vehicle Maintenance	T00162	CCRTA		CCRTA - Training Electric Bus	RTACAP	\$4,000		\$4,000	
RTA Fleet Upgrades	RTD0010628	CCRTA		CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	OF	\$3,646,529	\$3,646,529		
RTA Vehicle Replacement	CCRTA011690	CCRTA		CCRTA - Buy EV Chargers for new electric buses	VWSF	\$300,939			\$300,939
RTA Vehicle Replacement	CCRTA011691	CCRTA		CCRTA - Buy Replacement Gillig EV Buses	VWSF	\$7,337,484			\$7,337,484
RTA Vehicle Replacement	RTD0010619	CCRTA		CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	5339	\$628,777	\$628,777		
RTA Vehicle Replacement	RTD0010619	CCRTA		CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	RTACAP	\$157,194		\$157,194	
RTA Vehicle Replacement	T00146	CCRTA		CCRTA - BUY REPLACEMENT < 30-FT BUS	OF	\$160,000	\$160,000		
RTA Vehicle Replacement	T00146	CCRTA		CCRTA - BUY REPLACEMENT < 30-FT BUS	RTACAP	\$40,000		\$40,000	
RTA Vehicle Replacement	T00173	CCRTA		CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG REPLACEMENT	OF	\$10,565,977	\$10,565,977		
RTA Vehicle Replacement	T00173	CCRTA		CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG REPLACEMENT	RTACAP	\$2,641,494		\$2,641,494	
					5307 Programmed	\$3,914,244	\$3,914,244		
					5337 Programmed	\$10,538,211	\$10,538,211		
					5339 Programmed	\$628,777	\$628,777		
					LF Programmed	\$3,175,959			\$3,175,959
					OF Programmed	\$31,237,155	\$31,237,155		
				R	TACAP Programmed	\$3,729,968		\$3,729,968	
					SCA Programmed	\$7,580,649		\$7,580,649	



# Cape Cod Regional Transit Authority Program Activity: Transit

								STIP	: 2025 - 2029 (D)
Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
					VWSF Programmed	\$7,638,423			\$7,638,423
				Total Programmed for Cape Cod Regional	Transit Authority Projects	\$68,443,386	\$46,318,387	\$11,310,617	\$10,814,382



# Cape Cod Regional Transit Authority

Program Activity: Transit

STIP: 2025 - 2029 (D) MassDOT Project **Total Programmed** RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID Funds Federal Fiscal Year 2026 **CCRTA** OF Mobility Assistance Program T00162 CCRTA - Training Electric Bus \$16,000 \$16,000 **CCRTA - OPERATING ASSISTANCE-Fixed** RTD0010610 **CCRTA** OF \$5.667.665 \$5,667,665 Operating Route/Demand Response CCRTA - OPERATING ASSISTANCE-Fixed SCA Operating RTD0010610 **CCRTA** \$5.667.665 \$5.667.665 Route/Demand Response RTD0010611 **CCRTA CCRTA - MOBILITY MANAGEMENT** OF \$640,000 \$640,000 Operating RTD0010611 **CCRTA CCRTA - MOBILITY MANAGEMENT** SCA \$160,000 \$160,000 Operating OF Operating RTD0010612 **CCRTA** CCRTA - NON FIXED ROUTE ADA PARA SERV \$240,000 \$240,000 Operating RTD0010612 **CCRTA** CCRTA - NON FIXED ROUTE ADA PARA SERV SCA \$60,000 \$60,000 **CCRTA CCRTA - PREVENTIVE MAINTENANCE** OF \$7,530,000 RTD0010613 \$7,530,000 Operating **CCRTA CCRTA - PREVENTIVE MAINTENANCE** SCA \$1,882,500 Operating RTD0010613 \$1,882,500 CCRTA - Hyannis Transportation **CCRTA** 5307 \$98,000 RTA Facility & System Modernization RTD0010617 \$98,000 Center/REHAB/RENOVATE - BUS TERMINAL **CCRTA** - Hyannis Transportation RTA Facility & System Modernization RTD0010617 CCRTA RTACAP \$24,500 \$24,500 Center/REHAB/RENOVATE - BUS TERMINAL RTA Facility & System Modernization RTD0010618 CCRTA CCRTA - CONSTRUCTION - BUS SHELTERS RTACAP \$30,000 \$30,000 **CCRTA** OF RTA Facility & System Modernization T00147 CCRTA- CONSTRUCTION EV Infrastructure \$516,000 \$516,000 **CCRTA** CCRTA- CONSTRUCTION EV Infrastructure RTACAP \$129,000 RTA Facility & System Modernization T00147 \$129,000 CCRTA011712 **CCRTA** \$2,500,000 \$2,500,000 RTA Facility & Vehicle Maintenance CCRTA - Preventive Maintenance - Steamship Authority 5307 RTA Facility & Vehicle Maintenance CCRTA011712 **CCRTA** CCRTA - Preventive Maintenance - Steamship Authority 5337 \$2,500,000 \$2,500,000 CCRTA011712 **CCRTA** CCRTA - Preventive Maintenance - Steamship Authority LF \$1,250,000 \$1,250,000 RTA Facility & Vehicle Maintenance CCRTA011713 **CCRTA** OF \$40,000 \$40,000 RTA Facility & Vehicle Maintenance **CCRTA - Acquisition Support Vehicles** OF RTA Facility & Vehicle Maintenance RTD0011178 **CCRTA** CCRTA-Acquire Misc. Support Equipment \$531,600 \$531,600 **CCRTA** RTACAP RTA Facility & Vehicle Maintenance RTD0011178 CCRTA-Acquire Misc. Support Equipment \$132,900 \$132,900 CCRTA -REHAB/RENOVATE - MAINTENANCE CCRTA OF RTA Facility & Vehicle Maintenance T00156 \$608,400 \$608,400 FACILITY



# Cape Cod Regional Transit Authority Program Activity: Transit

								STIP	2025 - 2029 (D)
Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
Federal Fiscal Year 2026									
RTA Facility & Vehicle Maintenance	T00156	CCRTA		CCRTA -REHAB/RENOVATE - MAINTENANCE FACILITY	RTACAP	\$152,100		\$152,100	
RTA Facility & Vehicle Maintenance	T00162	CCRTA		CCRTA - Training Electric Bus	RTACAP	\$4,000		\$4,000	
RTA Fleet Upgrades	RTD0010628	CCRTA		CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	OF	\$478,750	\$478,750		
RTA Vehicle Replacement	RTD0010619	CCRTA		CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	5339	\$625,000	\$625,000		
RTA Vehicle Replacement	RTD0010619	CCRTA		CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	RTACAP	\$156,250		\$156,250	
RTA Vehicle Replacement	T00173	CCRTA		CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG REPLACEMENT	OF	\$3,913,325	\$3,913,325		
RTA Vehicle Replacement	T00173	CCRTA		CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG REPLACEMENT	RTACAP	\$978,331		\$978,331	
					5307 Programmed	\$2,598,000	\$2,598,000		
					5337 Programmed	\$2,500,000	\$2,500,000		
					5339 Programmed	\$625,000	\$625,000		
					LF Programmed	\$1,250,000			\$1,250,000
					OF Programmed	\$20,181,740	\$20,181,740		
				R	TACAP Programmed	\$1,607,081		\$1,607,081	
					SCA Programmed	\$7,770,165		\$7,770,165	
				Total Programmed for Cape Cod Regional Trar	nsit Authority Projects	\$36,531,986	\$25,904,740	\$9,377,246	\$1,250,000



## Cape Cod Regional Transit Authority

Program Activity: Transit

STIP: 2025 - 2029 (D) MassDOT Project **Total Programmed** RTA MassDOT Project Description **Funding Source** Program Municipality Federal Funds State Funds Other Funds ID **Funds** Federal Fiscal Year 2027 **CCRTA** OF Mobility Assistance Program T00162 CCRTA - Training Electric Bus \$8,000 \$8,000 **CCRTA - OPERATING ASSISTANCE-Fixed** RTD0010610 **CCRTA** OF \$5.861.919 \$5,861,919 Operating Route/Demand Response CCRTA - OPERATING ASSISTANCE-Fixed SCA Operating RTD0010610 **CCRTA** \$5.861.919 \$5.861.919 Route/Demand Response RTD0010611 **CCRTA CCRTA - MOBILITY MANAGEMENT** OF \$640,000 \$640,000 Operating RTD0010611 **CCRTA CCRTA - MOBILITY MANAGEMENT** SCA \$160,000 \$160,000 Operating OF Operating RTD0010612 **CCRTA** CCRTA - NON FIXED ROUTE ADA PARA SERV \$240,000 \$240,000 Operating RTD0010612 **CCRTA** CCRTA - NON FIXED ROUTE ADA PARA SERV SCA \$60,000 \$60,000 **CCRTA CCRTA - PREVENTIVE MAINTENANCE** OF \$7,530,000 RTD0010613 \$7,530,000 Operating **CCRTA CCRTA - PREVENTIVE MAINTENANCE** SCA \$1,882,500 Operating RTD0010613 \$1,882,500 CCRTA - Hyannis Transportation **CCRTA** 5307 \$8,000 \$8,000 RTA Facility & System Modernization RTD0010617 Center/REHAB/RENOVATE - BUS TERMINAL **CCRTA** - Hyannis Transportation RTA Facility & System Modernization RTD0010617 CCRTA RTACAP \$2,000 \$2,000 Center/REHAB/RENOVATE - BUS TERMINAL RTA Facility & System Modernization RTD0010618 **CCRTA CCRTA - CONSTRUCTION - BUS SHELTERS** RTACAP \$35,000 \$35,000 **CCRTA** OF RTA Facility & System Modernization T00147 CCRTA- CONSTRUCTION EV Infrastructure \$78,000 \$78,000 **CCRTA** CCRTA- CONSTRUCTION EV Infrastructure RTACAP \$19,500 RTA Facility & System Modernization T00147 \$19,500 CCRTA011712 **CCRTA** \$2,500,000 \$2,500,000 RTA Facility & Vehicle Maintenance CCRTA - Preventive Maintenance - Steamship Authority 5307 RTA Facility & Vehicle Maintenance CCRTA011712 **CCRTA** CCRTA - Preventive Maintenance - Steamship Authority 5337 \$2,500,000 \$2,500,000 **CCRTA** \$1,250,000 \$1,250,000 RTA Facility & Vehicle Maintenance CCRTA011712 CCRTA - Preventive Maintenance - Steamship Authority LF CCRTA011713 **CCRTA** OF \$40,000 RTA Facility & Vehicle Maintenance **CCRTA - Acquisition Support Vehicles** \$40,000 OF RTA Facility & Vehicle Maintenance RTD0011178 **CCRTA** CCRTA-Acquire Misc. Support Equipment \$260,000 \$260,000 **CCRTA** RTACAP RTA Facility & Vehicle Maintenance RTD0011178 CCRTA-Acquire Misc. Support Equipment \$65,000 \$65,000 RTA Facility & Vehicle Maintenance T00162 **CCRTA** CCRTA - Training Electric Bus RTACAP \$2,000 \$2,000 CCRTA - BUY REPLACEMENT <30 FT BATTERY OF RTD0010628 CCRTA \$1,703,750 \$1,703,750 RTA Fleet Upgrades ELECTRIC BUS



# Cape Cod Regional Transit Authority Program Activity: Transit

								STIP	2: 2025 - 2029 (D)
Program	MassDOT Project ID	RTA	Municipality	MassDOT Project Description	Funding Source	Total Programmed Funds	Federal Funds	State Funds	Other Funds
Federal Fiscal Year 2027									
RTA Vehicle Replacement	RTD0010619	CCRTA		CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	5339	\$625,000	\$625,000		
RTA Vehicle Replacement	RTD0010619	CCRTA		CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	RTACAP	\$156,250		\$156,250	
RTA Vehicle Replacement	T00173	CCRTA		CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG REPLACEMENT	OF	\$2,934,994	\$2,934,994		
RTA Vehicle Replacement	T00173	CCRTA		CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG REPLACEMENT	RTACAP	\$733,748		\$733,748	
					5307 Programmed	\$2,508,000	\$2,508,000		
					5337 Programmed	\$2,500,000	\$2,500,000		
					5339 Programmed	\$625,000	\$625,000		
					LF Programmed	\$1,250,000			\$1,250,000
				_	OF Programmed	\$19,296,663	\$19,296,663		
				R	TACAP Programmed	\$1,013,498		\$1,013,498	
					SCA Programmed	\$7,964,419		\$7,964,419	
				Total Programmed for Cape Cod Regional Tran	sit Authority Projects	\$35,157,580	\$24,929,663	\$8,977,917	\$1,250,000



# Cape Cod Regional Transit Authority

Program Activity: Transit

STIP: 2025 - 2029 (D) MassDOT Project **Total Programmed** RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID Funds Federal Fiscal Year 2028 **CCRTA** OF Mobility Assistance Program T00162 CCRTA - Training Electric Bus \$8,000 \$8,000 **CCRTA - OPERATING ASSISTANCE-Fixed** RTD0010610 **CCRTA** OF \$6,061,030 \$6,061,030 Operating Route/Demand Response CCRTA - OPERATING ASSISTANCE-Fixed SCA Operating RTD0010610 **CCRTA** \$6.061.030 \$6.061.030 Route/Demand Response RTD0010611 **CCRTA CCRTA - MOBILITY MANAGEMENT** OF \$640,000 \$640,000 Operating RTD0010611 **CCRTA CCRTA - MOBILITY MANAGEMENT** SCA \$160,000 \$160,000 Operating OF Operating RTD0010612 **CCRTA** CCRTA - NON FIXED ROUTE ADA PARA SERV \$240,000 \$240,000 Operating RTD0010612 **CCRTA** CCRTA - NON FIXED ROUTE ADA PARA SERV SCA \$60,000 \$60,000 **CCRTA CCRTA - PREVENTIVE MAINTENANCE** OF \$7,530,000 RTD0010613 \$7,530,000 Operating **CCRTA CCRTA - PREVENTIVE MAINTENANCE** SCA \$1,882,500 Operating RTD0010613 \$1,882,500 CCRTA - Hyannis Transportation **CCRTA** OF \$16,400 \$16,400 RTA Facility & System Modernization RTD0010617 Center/REHAB/RENOVATE - BUS TERMINAL **CCRTA** - Hyannis Transportation RTA Facility & System Modernization RTD0010617 CCRTA RTACAP \$4,100 \$4,100 Center/REHAB/RENOVATE - BUS TERMINAL RTA Facility & System Modernization RTD0010618 **CCRTA** CCRTA - CONSTRUCTION - BUS SHELTERS RTACAP \$40,000 \$40,000 **CCRTA** OF RTA Facility & System Modernization T00147 CCRTA- CONSTRUCTION EV Infrastructure \$1,200,000 \$1,200,000 **CCRTA** CCRTA- CONSTRUCTION EV Infrastructure RTACAP \$300,000 RTA Facility & System Modernization T00147 \$300,000 CCRTA011712 **CCRTA** CCRTA - Preventive Maintenance - Steamship Authority 5307 \$2,500,000 \$2,500,000 RTA Facility & Vehicle Maintenance RTA Facility & Vehicle Maintenance CCRTA011712 **CCRTA** CCRTA - Preventive Maintenance - Steamship Authority 5337 \$2,500,000 \$2,500,000 CCRTA011712 **CCRTA** CCRTA - Preventive Maintenance - Steamship Authority LF \$1,250,000 \$1,250,000 RTA Facility & Vehicle Maintenance **CCRTA** OF \$280,000 RTA Facility & Vehicle Maintenance RTD0011178 CCRTA-Acquire Misc. Support Equipment \$280,000 **CCRTA** RTACAP RTA Facility & Vehicle Maintenance RTD0011178 CCRTA-Acquire Misc. Support Equipment \$70,000 \$70,000 **CCRTA** RTACAP RTA Facility & Vehicle Maintenance T00162 CCRTA - Training Electric Bus \$2,000 \$2,000 CCRTA - BUY REPLACEMENT <30 FT BATTERY CCRTA 5307 RTA Fleet Upgrades RTD0010628 \$294,065 \$294,065 ELECTRIC BUS



# Cape Cod Regional Transit Authority

Program Activity: Transit

STIP: 2025 - 2029 (D) MassDOT Project Total Programmed **Funding Source** Program RTA Municipality MassDOT Project Description Federal Funds State Funds Other Funds Funds ID Federal Fiscal Year 2028 CCRTA - BUY REPLACEMENT <30 FT BATTERY OF RTA Fleet Upgrades RTD0010628 CCRTA \$1,368,935 \$1,368,935 **ELECTRIC BUS** CCRTA - BUY REPLACEMENT <30 FT BATTERY RTA Fleet Upgrades RTD0010628 **CCRTA** RTACAP \$415,750 \$415,750 ELECTRIC BUS CCRTA - BUY REPLACEMENT <30 FT BATTERY RTA Vehicle Replacement RTD0010619 CCRTA 5339 \$625,000 \$625,000 ELECTRIC BUS CCRTA - BUY REPLACEMENT <30 FT BATTERY RTD0010619 CCRTA RTACAP \$156,250 RTA Vehicle Replacement \$156,250 ELECTRIC BUS CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG 5307 CCRTA RTA Vehicle Replacement T00173 \$2,934,994 \$2,934,994 REPLACEMENT CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG CCRTA RTACAP RTA Vehicle Replacement T00173 \$733,748 \$733,748 REPLACEMENT 5307 Programmed \$5,729,059 \$5,729,059 5337 Programmed \$2,500,000 \$2,500,000 5339 Programmed \$625,000 \$625,000 LF Programmed \$1,250,000 \$1,250,000 **OF Programmed** \$17,344,365 \$17,344,365 RTACAP Programmed \$1,721,848 \$1.721.848 SCA Programmed \$8,163,530 \$8.163.530 Total Programmed for Cape Cod Regional Transit Authority Projects \$37,333,802 \$26,198,424 \$9,885,378 \$1,250,000



## Cape Cod Regional Transit Authority

Program Activity: Transit

STIP: 2025 - 2029 (D) MassDOT Project **Total Programmed** RTA **Funding Source** Federal Funds Program Municipality MassDOT Project Description State Funds Other Funds ID Funds Federal Fiscal Year 2029 CCRTA - OPERATING ASSISTANCE-Fixed RTD0010610 **CCRTA** 5307 \$6.265.118 \$6,265,118 Operating Route/Demand Response CCRTA - OPERATING ASSISTANCE-Fixed RTD0010610 **CCRTA** SCA \$6,265,118 \$6,265,118 Operating Route/Demand Response OF **CCRTA CCRTA - MOBILITY MANAGEMENT** Operating RTD0010611 \$640,000 \$640,000 RTD0010611 **CCRTA CCRTA - MOBILITY MANAGEMENT** SCA \$160,000 \$160,000 Operating RTD0010612 **CCRTA** CCRTA - NON FIXED ROUTE ADA PARA SERV 5307 \$240,000 \$240,000 Operating SCA Operating RTD0010612 **CCRTA** CCRTA - NON FIXED ROUTE ADA PARA SERV \$60,000 \$60,000 OF Operating RTD0010613 **CCRTA** CCRTA - PREVENTIVE MAINTENANCE \$7,530,000 \$7,530,000 **CCRTA CCRTA - PREVENTIVE MAINTENANCE** SCA \$1,882,500 \$1,882,500 RTD0010613 Operating CCRTA - Hyannis Transportation **CCRTA** RTA Facility & System Modernization RTD0010617 5307 \$20,000 \$20,000 Center/REHAB/RENOVATE - BUS TERMINAL **CCRTA** - Hyannis Transportation CCRTA RTACAP RTA Facility & System Modernization RTD0010617 \$5,000 \$5,000 Center/REHAB/RENOVATE - BUS TERMINAL RTA Facility & System Modernization RTD0010618 CCRTA **CCRTA - CONSTRUCTION - BUS SHELTERS** RTACAP \$40,000 \$40,000 RTA Facility & System Modernization T00147 **CCRTA** CCRTA- CONSTRUCTION EV Infrastructure 5307 \$12,000 \$12,000 **CCRTA** RTACAP RTA Facility & System Modernization T00147 CCRTA- CONSTRUCTION EV Infrastructure \$3,000 \$3,000 CCRTA011712 **CCRTA** CCRTA - Preventive Maintenance - Steamship Authority 5307 \$2,500,000 \$2,500,000 RTA Facility & Vehicle Maintenance CCRTA011712 **CCRTA** \$2,500,000 \$2,500,000 RTA Facility & Vehicle Maintenance CCRTA - Preventive Maintenance - Steamship Authority 5337 RTA Facility & Vehicle Maintenance CCRTA011712 **CCRTA** CCRTA - Preventive Maintenance - Steamship Authority LF \$1,250,000 \$1,250,000 RTD0011178 **CCRTA** 5307 \$288,000 \$288,000 RTA Facility & Vehicle Maintenance CCRTA-Acquire Misc. Support Equipment **CCRTA** RTACAP \$72,000 \$72,000 RTA Facility & Vehicle Maintenance RTD0011178 CCRTA-Acquire Misc. Support Equipment CCRTA -REHAB/RENOVATE - MAINTENANCE **CCRTA** 5307 RTA Facility & Vehicle Maintenance T00156 \$8,400 \$8,400 FACILITY CCRTA -REHAB/RENOVATE - MAINTENANCE **CCRTA** RTACAP RTA Facility & Vehicle Maintenance T00156 \$2,100 \$2,100 FACILITY RTA Facility & Vehicle Maintenance T00162 **CCRTA** CCRTA - Training Electric Bus 5307 \$16,000 \$16,000



## Cape Cod Regional Transit Authority

Program Activity: Transit

STIP: 2025 - 2029 (D) MassDOT Project Total Programmed Program RTA Municipality **Funding Source** Federal Funds MassDOT Project Description State Funds Other Funds Funds ID Federal Fiscal Year 2029 CCRTA CCRTA - Training Electric Bus RTACAP RTA Facility & Vehicle Maintenance T00162 \$4,000 \$4,000 CCRTA - BUY REPLACEMENT <30 FT BATTERY RTA Fleet Upgrades RTD0010628 CCRTA 5307 \$855,000 \$855,000 **ELECTRIC BUS** CCRTA - BUY REPLACEMENT <30 FT BATTERY CCRTA RTACAP RTA Fleet Upgrades RTD0010628 \$213,750 \$213,750 ELECTRIC BUS CCRTA - BUY REPLACEMENT <30 FT BATTERY 5339 RTD0010619 CCRTA \$625,000 \$625,000 RTA Vehicle Replacement **ELECTRIC BUS** CCRTA - BUY REPLACEMENT <30 FT BATTERY RTA Vehicle Replacement RTD0010619 CCRTA RTACAP \$156,250 \$156,250 **ELECTRIC BUS** CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG 5307 RTA Vehicle Replacement T00173 CCRTA \$5,869,987 \$5,869,987 REPLACEMENT CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG RTACAP T00173 CCRTA RTA Vehicle Replacement \$1,467,497 \$1,467,497 REPLACEMENT \$16,074,505 5307 Programmed \$16,074,505 5337 Programmed \$2,500,000 \$2,500,000 5339 Programmed \$625,000 \$625,000 LF Programmed \$1,250,000 \$1,250,000 **OF Programmed** \$8.170.000 \$8,170,000 RTACAP Programmed \$1,963,597 \$1.963.597 SCA Programmed \$8,367,618 \$8,367,618 Total Programmed for Cape Cod Regional Transit Authority Projects \$27,369,505 \$1,250,000 \$38,950,720 \$10,331,215

# Glossary

**Table 20. Definitions Used in Highway Project Listings** 

LABEL	DESCRIPTION
Amendment/Adjustment	Identifies the reason for the amendment or adjustment (if
Туре	applicable)
STIP Program	Identifies the STIP funding program the project is programmed within.
MassDOT Project ID	Identification number assigned by MassDOT staff or, for regional pass-through projects, by MPO staff.
Metropolitan Planning Organization	Identifies the Metropolitan Planning Organization within which the project is proposed.
Municipality Name	Identifies the municipality within which the project is proposed. Multiple is indicated for projects that span multiple projects.
MassDOT Project Description	Project description as provided by MassDOT staff.
MassDOT District	Identifies the MassDOT District within which the project is proposed.
Funding Source	Identifies the project funding source. One project may have multiple funding sources. See Table 9 for a description of the funding sources.
Total Programmed Funds	Identified the total funding programed for the given project through the given funding source.
Federal Funds	Identified the federal funding programed for the given project through the given funding source.
Non-Federal Funds	Identified the non-federal funding programed for the given project through the given funding source.
Additional Information	Identifies (as applicable) a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the nonstate non-federal match; g) earmark details; h) TAP project proponent; i) other information

Table 21. Acronyms

ACRONYM	MEANING
CAAA	Clean Air Act Amendments of 1990
CCC	Cape Cod Commission
CCJTC	Cape Cod Joint Transportation Committee
CCNS	Cape Cod National Seashore
CCRTA	Cape Cod Regional Transit Authority
CRRSAA	Coronavirus Response and Relief Supplemental Appropriations Act
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CMR	Code of Massachusetts Regulations
CO	Carbon Monoxide
DEP	Department of Environmental Protection
DOT	United States Department of Transportation
EPA	Environmental Protection Agency
FAST	Fixing America's Surface Transportation (FAST) Act
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FFY	Federal Fiscal Year
FY	Fiscal Year
HIP-BR	Highway Infrastructure Program - Bridge
HSIP	Highway Safety Improvement Program
ITE	Institute of Transportation Engineers
ITS	Intelligent Transportation System(s)
LOS	Level of Service
LRTP	Long Range Transportation Plan, for the Cape Cod Regional generally
	referred to as the Regional Transportation Plan
MAP	Mobility Assistance Program
MassDOT	Massachusetts Department of Transportation
MEPA	Massachusetts Environmental Protection Act
MPO	Metropolitan Planning Organization or Cape Cod Metropolitan Planning
	Organization
NAAQS	National Ambient Air Quality Standards
NFA	Non Federal Aid
NHPP	National Highway Performance Program
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
NOx	Nitrogen Oxides
PPP	Public Participation Process, or Public Participation Plan
PRC	Project Review Committee
PS&E	Plans, Specifications and Estimate
RPA	Regional Planning Agency
RPP	Regional Policy Plan
RTA	Regional Transit Authority
RTP	Regional Transportation Plan

Table 21. Acronyms (continued)

ACRONYM	MEANING
SIP	State Implementation Plan
SOV	Single Occupancy Vehicle
SSA	Steamship Authority
STBG	Surface Transportation Block Grant
STIP	Statewide Transportation Improvement Program
TAP	Transportation Alternatives Program
TDM	Transportation Demand Management
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TSM	Transportation Systems Management
USGS	United States Geographical Survey
v/c	Volume to Capacity
VMT	Vehicle Miles Traveled
VPD	Vehicles Per Day
VPH	Vehicles Per Hour

## **Appendices**

## Appendix A: Project Evaluation

## Regional Transportation Plan Consistency

All projects included in the Transportation Improvement Program (TIP) are either specifically identified in the Regional Transportation Plan (RTP) or are consistent with programs in the RTP. Looking at the first RTP time band (2020-24) in the RTP, Mashpee Route 151 Improvements appears and is programmed in this TIP cycle in FFY2025-2026. Also, in the first RTP time band is "Route 28 Multimodal Improvements." This appears as a series of projects in the 2025-2029 TIP. Other projects in the 2025-2029 TIP are consistent with programs in the RTP such as "Roadway Rehabilitation & Reconstruction" and "Bicycle/Pedestrian Projects."

Furthermore, the goals, objectives, performance measures, and recommendations of the 2020 RTP were used in the development of the TIP Transportation Evaluation Criteria.

## Consistency with Statewide Bicycle and Pedestrian Plans

The Statewide Bicycle and Statewide Pedestrian plans, both developed in 2019, seek to increase everyday walking and biking through project development while also increasing for safety vulnerable users. The TIP has long prioritized the expansion and development of the regional path network. The 2025-2029 TIP includes several regional path projects including the first phase of the Bourne Rail Trail and expansion projects of the Cape Cod Rail Trail plus additional path projects in Provincetown and Mashpee. Two sidewalk projects are included in Harwich, including a Safe Routes to School (SRTS) project for Harwich Elementary School. Additionally, the roadway and intersection reconstruction projects all support healthy transportation alternatives and promote everyday walking and biking on regional roadways that are also served by transit.

## Consistency with Regional Performance Targets

The TIP integrates the MPOs' performance measures and link transportation-investment decisions to progress toward achieving performance goals. The performance measures are evaluated as part of the project selection process for inclusion in the Cape Cod TIP. The regional performance targets of reduced crashes, healthy transportation, reduced congestion and system preservation are factors all considered as part of the TIP project evaluation process. Consistent with the 2020 RTP, specific evaluation criteria were developed to meet the regional performance targets on

safety, mobility and system preservation. Projects that provide a substantial improvement in these categories are weighed heavily and prioritized by the MPO.

In addition, the 2020 Congestion Management Plan (CMP) prioritizes operational, safety and multi-modal improvements on the region's two main corridors, Route 6 and Route 28. Both corridors carry the region's highest traffic volumes and are often congested, especially during peak summer season. Additionally, safety issues exist on both corridors as there are numerous clusters of high crash locations. Transit service is generally provided along Route 28 and Route 6 in the Outer Cape, however, multi-modal accommodations on these roadways do not exist or are not consistent in most places.

The FFY 2025-2029 Highway TIP projects will reduce crashes at high crash locations, improve non-motorist mobility with the construction of shared use paths, provide a healthier transportation system and preserve the roadway system on the region's two key corridors of Route 28 and Route 6.

## Project Evaluation Process

All highway projects under consideration for funding through the TIP are scored using the Cape Cod Metropolitan Planning Organization (MPO)'s TIP Transportation Evaluation Criteria. The TIP project evaluation criteria were recently approved by the Cape Cod MPO in December 2023 following a thorough review and recommendation from the Cape Cod Joint Transportation Committee. To align with the recently updated 2024 RTP, a stronger weight was given to the projects that improve safety for all users, while a reduced scoring weight was applied to average project costs. New emphasis was given to systematic safety improvements and projects located within Environmental Justice communities. Projects are scored each spring based on the latest information available. Representatives from CCJTC, which includes each town's Department of Public Works (DPW) are invited to review project scores. The resulting project scores are one of the considerations in selecting projects for funding in the TIP. Other considerations include, but are not limited to:

- Project impact on performance targets,
- Project evaluation score,
- Project readiness,
- Project cost (in relation to available funding),
- Project qualification for different funding programs,
- Greenhouse gas (GHG) impacts,
- Title VI/Equity, and
- Community support.

#### Cape Cod Transportation Improvement Program for FFY 2025-2029

The analysis of congestion data in the RITIS platform is being considered for future project evaluation efforts but is not included at this time.

The following pages presents the scores for each project and the criteria used to arrive at these scores. The projects where evaluated by Cape Cod MPO staff and were reviewed by the CCJTC and the Cape Cod MPO.

Transit projects are evaluated and recommended for inclusion in the TIP by the Cape Cod Regional Transit Authority Advisory Board.

DRAFT Cape Cod TIP Project Evaluation Scoring Summary (For FFY2025-2029 TIP) For CCJTC Review	Preser	ystem vatior ernizat	and		Mobili	ty	Saf	ety		Eco	onomic	Impact		Envii Effec		al and H	lealth	Cost		Policy S	Suppo	ort	Year (Future =	de funds Affected Limited	
	Primary asset condition /	Enhancements t	Modern technolo	Existing motorist	Effect on mobility /	Effect on conne	Motorist crash history and	Non-motorist crash history			Effect on locally-	cultural Ability of the	region's freight Wetlands,	Stormwater	Air quality / GHG	Coastal Resilien	Cultural resourc Healthy	Average Cost P	Local Plans/Communi	Regional nlans/n	Supports Federa	Equity	FFY 2025-29 TIP Ye	nded with statewide fund le VI Population Affected Income; = Minority; LEP = Limitec	ish Proficiency
# Project	۶	<b>A</b> 2	A3	20	B2	B3	5	C	ຬ	2	2 2	3 2	교	E2	8	4 1	e e	Σ	5	G2	ဗ္ဗ	5	Ŀ	Func (=h M=	ᇤ
608264 Yarmouth, Rte 28 Corridor Improvements	15	10	5	4	3	3	7	9	7	3	2	3 2	2 0	1	2	1	1 1	5	3	2	2	3	2028	I, M	
610926 Barnstable, Route 28 Corridor Improvements including Rotary Retrofit	15	10	5	4	3	3	9	9	7	3	2	3 2	2 0	1	2	0	0 1	5	2	2	1	3	Future		
610928 Mashpee, Route 28 Corridor Improvements including Rotary Retrofit	15	10	5	4	3	3	7	7	7	3	2	3 2	2 0	2	2	0	1 1	5	2	2	1	3	90 Future		
612960 Barnstable, Route 132 Corridor Improvements	12	10	5	3	3	3	7	9	7	3	2	3 2	2 0	2	2	0	1 1	5	3	2	1	3 8	99 Future	I, M, LI	EP
612767 Eastham/Orleans, Rotary Improvements on Route 6	15	10	5	4	2	3	7	7	7	3	2	3 2	2 2	2	1	2	0 1	3	3	2	1	1 8	8 Future	1	
609218 Falmouth, Corridor Improvements on Route 28	12	10	5	4	3	3	7	9	7	3	2	3 2	2 0	1	2	2	1 1	1	2	2	1	3	36 Future	1	
608742 Dennis/Harwich, Route 28 Reconstruction (Upper County Rd to Herring River)	12	10	5	4	3	3	5	7	7	3	2	3 2	2 1	1	2	0	1 1	5	3	2	1	3	2025	I, M	i
612768 Barnstable, Route 28 from Lincoln Rd to Garden Ln	12	10	5	4	2	2	9	9	7	3	2	3 2	2 0	1	1	0	0 1	5	0	2	1	3	34 Future	I, M, LI	EP
613289 Provincetown/Truro - Corridor Modernization on Route 6	15	10	5	4	3	3	3	5	7	3	2	3 2	2 0	2	2	1	1 1	5	0	2	2	3 8	4 Future	· 1	
606082 Bourne, Rte 6 Scenic Highway Median Installation	15	10	5	4	3	3	7	7	7	3	2	3 2	2 0	1	2	0	0 1	1	3	2	1	1 8	2025	X I, M	1
612776 Barnstable, Route 28 at Santuit-Newtown Rd	15	10	5	4	3	3	7	7	7	1	2	3 2	2 0	1	1	0	0 1	5	3	2	1	0	3 Future	None	е
608196 Dennis, Route 28 Streetscape Improvements (Phase 2)	12	10	5	3	3	3	7	7	7	3	2	3 2	2 0	1	2	0	1 1	0	3	2	1	3 8	2027	1	
608744 Provincetown, Shank Painter Road Improvements	12	10	5	3	3	3	3	3	7	3	2	3 2	2 0	1	2	1	1 1	5	3	2	2	3	2025	1	
612540 Truro/Wellfleet, Shared Use Path Along Route 6	15	7	5	4	3	3	0	5	7	3	2	3 (	0	1	2	2	1 1	5	0	2	2	3 7	76 Future	1	
607405 Chatham, Rte 28 at Main St, Depot Rd, Queen Anne Rd and Crowell Rd	12	10	5	4	3	3	3	5	5	3	2	3 2	2 0	1	1	0	0 1	5	2	2	1	0	3 2027	None	е
607444 Falmouth, Rte 28A at Rte 151	15	10	5	3	3	2	9	5	5	0	2	2 1	1 0	1	2	0	1 1	3	0	1	1	0	72 Future	None	e
613271 Sandwich - Shared Use Path Construction, Route 130 to Canal Service Rd	15	10	5	2	3	2	3	5	3	3	2	3 (	0 0	1	2	1	1 1	0	3	2	2	1	70 Future	None	е
608819 Barnstable, Route 6 Repaving and Related Work	15	10	2	4	0	3	7	0	7	2	0	3 2	2 0	1	0	1	0 0	5	0	2	1	3	2026	X I, M, LI	EP
613114 Wellfleet, Route 6 at School St, Lawrence Rd	8	10	5	4	3	2	5	5	5	1	1	2 2	2 0	1	1	0	1 1	5	2	2	1	0	7 Future	None	e
609262 Bourne, Bourne Rail Trail (Phase 1)	15	10	5	2	3	1	0	5	3	0	2	2 (	0	0	2	2	1 1	3	3	2	2	3	2025	ΧI	
612980 Barnstable, Pedestrian Improvements on Route 6A	15	7	0	2	3	1	7	7	7	3	2	2 (	0 0	1	1	0	1 1	0	3	2	1	0	66 Future	None	e
607394 Bourne/Falmouth, Bourne Rail Trail Phase 4/Shining Sea Bikeway Extension	15	10	5	2	3	2	0	5	3	0	2	3 (	0	0	2	0	1 1	5	2	2	2	1 (	66 Future	None	е
612032 Provincetown/Truro, Resurfacing and Related Work on Route 6	15	10	1	1	3	2	3	0	7	1	1	2 2	2 0	1	1	0	1 1	5	3	2	1	3 (	2026	ΧI	
610670 Harwich, Harwich Elementary School (SRTS)	12	10	2	1	3	2	3	7	5	0	2	3 (	0	1	2	0	1 1	1	3	1	1	3 6	2025	ΧI	
613156 Barnstable - Culvert Replacement Route 6A over Boat Cove Creek	15	7	0	1	2	3	3	3	5	0	2	3 2	2 2	2	1	2	1 1	5	0	1	1	0	2028	X None	e
610673 Bourne, Bourne Rail Trail (Phase 2)	15	7	2	2	3	2	0	5	3	0	2	3 (	0	0	2	2	1 1	0	2	2	2	3	59 Future	- I	
610800 Barnstable, Park and Ride Expansion and Improvements at Route 132	15	10	5	3	3	0	0	3	0	2	0	3 (	0 0	1	2	1	0 1	3	0	2	1	3	8 Future	X I, M, LI	EP
613278 Harwich - Old Colony Rail Trail Modernization	12	10	5	0	3	1	0	3	3	1	1	1 (	0	1	1	1	1 1	5	3	1	1	3	Future	- I	
612112 Chatham-Harwich Resurfacing and Related Work on Route 28	15	4	0	4	1	2	0	0	0	1	1	1 2	2 0	1	0	0	0 0	5	0	2	1	1	2029	X None	e
612052 Harwich-Orleans Resurfacing and Related Work on Route 28	15	4	0	4	1	2	0	0	0	1	0	1 2	2 0	1	0	0	0 0	5	0	2	1	0	2029	X None	e
612063 Bourne - Resurfacing and Related Work on Route 28	8	4	2	4	0	2	0	0	0	2	1	1 2	2 0	1	0	0	0 0	5	0	2	1	3	38 2028	X I, M	
CC2000 Cape Cod, Bicycle Rack Program	15	0	0	1	2	2	0	0	0	1	2	1 (	0	0	2	0	1 1	0	3	2	1	3	7 Future	TBD	,
613199 Sandwich - Bridge Preservation Route 6 over Route 130	8	4	0	4	0	1	0	0	0	1	1	2 2	2 0	2	0	0	0 0	5	0	1	1	3	35 2028	X I, M	i
612111 Falmouth - Resurfacing and Related Work on Route 28	8	4	2	4	0	2	0	0	0	1	0	1 2	2 0	1	0	0	0 0	5	0	2	1		2028		
612053 Bourne-Sandwich Resurfacing and Related Work on Route 6	10	0	0	4	0	2	0	0	0	2	0	1 2	2 0	1	0	0	0 0	5	0	2	1	0	30 2025	X I. M	
613202 Barnstable - Bridge Preservation Oak Street over Route 6	8	4	0	4	0	1	0	0	0	0	0	1 1	1 0	2	0	0	0 0	3	0	1	1		29 2025	,	
613200 Sandwich - Bridge Preservation Chase Road over Route 6	8	4	0	4	0	1	0	0	0	0	0	1 1	1 0	2	0	0	0 0	5	0	1	1	0 2	28 2026		
Maximum Possible	15	10	5	4	3	3	9	9	7	3	2	3 2	2 2	2	2	2	1 1	5	3	2	2	3 1	00		_

# **TIP Project Evaluation - Detailed Scoring Template - Approved December 2023**

Category	TIP Evaluation Criteria	Points (out of 100)
System Preservation and Modernization	<ul> <li>Pavement and signal equipment improvement</li> <li>Sidewalks and other infrastructure enhancement (transit elements)</li> <li>Use of modern technology</li> </ul>	30
Mobility	<ul> <li>Motorist congestion</li> <li>Non-motorist congestion</li> <li>Connectivity / access</li> </ul>	10
Safety	<ul> <li>Motorist crash history and anticipated safety impact</li> <li>Non-motorist crash history and anticipated safety impact</li> <li>Systematic safety improvements/proven safety countermeasures</li> </ul>	25
Economic Impact	<ul> <li>Access to or within a regionally-designated economic development area</li> <li>Access to or within a locally-designated business district</li> <li>Connections between housing, job, cultural centers, and essential services</li> <li>Effect on the freight network</li> </ul>	10
Environmental and Health Effects	<ul> <li>Wetlands, wildlife, or other resource protection</li> <li>Water quality through stormwater management and treatment</li> <li>Air quality / GHG emission / Climate Action Plan</li> <li>Coastal Resiliency / Sea Level Rise Vulnerability / Low Lying Roads</li> <li>Cultural resources or open space</li> <li>Healthy Transportation Options</li> </ul>	10
Cost Effectiveness	Average project cost per user (based on comparisons among TIP projects)	5
Policy Support	<ul> <li>Community Support/Local Plans</li> <li>Regional plans/policies</li> <li>State or MassDOT Policies and goals</li> <li>Equity</li> </ul>	10

## **Notes on Project Scoring**

Points within each criterion should be seen as guides. Points should be given based on the best match and may be awarded in between increments as appropriate. Project receiving a negative score on any question should be further analyzed.

	system Preservation and Modernization Scoring	-	T -
4	Criterion	Factor	Points
1	Primary asset condition / effect on condition	Poor or failing / substantial improvement	15
		Fair / moderate improvement Good / minor improvement	8 4
		Excellent / no improvement	0
2	Enhancements to other assets (Projects elements included	Poor or failing / substantial improvement	10
_	in the project, but not part of the primary project focus ie.	Fair / moderate improvement	7
	Sidewalks with repaying project, bus shelter and pulloffs)	Good / minor improvement	4
		Excellent / no improvement	0
3	Use of modern technology to improve efficiency and	Use of innovative technology and/or incorporation of traffic	5
	support ITS regional efforts (ie. continuous traffic counting	counting technology	
	equipment, adaptive signal control, emergency preemption	Improvement in technology to current best practices	2
	systems, transit priority)	Maintain/repair existing technology  Not applicable	1
		Total Score = u	_
R - I	Mobility Scoring	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>p                                   </u>
D - I	Criterion	Factor	Points
1	Existing motorist congestion / effect on motorist	Location identified in the CMP network/ substantial	Points
1	congestion (Projects identified in Congestion Management	improvement	4
	Plan network are able to receive maximum points)	Significant existing / substantial improvement	3
	That he work are able to receive maximum points;	Significant existing / moderate or minor improvement	2
		Minimal existing / minor improvement	1
		No change	0
		Negative effect	-1
2	Effect on mobility / accommodation of non-motorists	Substantial improvement	3
		Moderate improvement	2
		Minimal improvement	1
		No effect for non-motorists	0
		Negative effect on mobility / accommodation	-1
3	Effect on connectivity / access (emphasis placed on key emergency and evacuation routes)	Substantial improvement to connectivity through the corridor	3
		Moderate improvement to connectivity	2
		Minimal effect on connectivity	1
		No effect on connectivity	0
		Negative effect on connectivity	-1
0 0		Total Score = u	up to 10
C - 3	afety	I <sub>=</sub> .	la
	Criterion	Factor	Points
1	Criterion  Motorist crash history and anticipated safety impact	Location is HSIP eligible and project is anticipated to improve	<b>Points</b>
	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible	Location is HSIP eligible and project is anticipated to improve motorist safety	
	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5%	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified	9
	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity	Location is HSIP eligible and project is anticipated to improve motorist safety	
	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5%	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety	9
	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated	9
	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety  Location has a demonstrated crash problem and project is anticipated to improve motorist safety  No demonstrated crash problem, but project is anticipated to	9 7 5
	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety  Location has a demonstrated crash problem and project is anticipated to improve motorist safety  No demonstrated crash problem, but project is anticipated to improve motorist safety	9 7 5 3
	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety  Location has a demonstrated crash problem and project is anticipated to improve motorist safety  No demonstrated crash problem, but project is anticipated to improve motorist safety  No safety improvement anticipated	9 7 5 3
1	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity weighted crash rate)	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety  Location has a demonstrated crash problem and project is anticipated to improve motorist safety  No demonstrated crash problem, but project is anticipated to improve motorist safety  No safety improvement anticipated  The project many adversely affect motorist safety	9 7 5 3
	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety  Location has a demonstrated crash problem and project is anticipated to improve motorist safety  No demonstrated crash problem, but project is anticipated to improve motorist safety  No safety improvement anticipated  The project many adversely affect motorist safety  Location identified as a HSIP Bicycle or Pedestrian Cluster and	9 7 5 3
1	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity weighted crash rate)	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety  Location has a demonstrated crash problem and project is anticipated to improve motorist safety  No demonstrated crash problem, but project is anticipated to improve motorist safety  No safety improvement anticipated  The project many adversely affect motorist safety	9 7 5 3 0 -1
1	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity weighted crash rate)	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety  Location has a demonstrated crash problem and project is anticipated to improve motorist safety  No demonstrated crash problem, but project is anticipated to improve motorist safety  No safety improvement anticipated  The project many adversely affect motorist safety  Location identified as a HSIP Bicycle or Pedestrian Cluster and project is anticipated to improve non-motorist safety	9 7 5 3 0 -1
1	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity weighted crash rate)	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety  Location has a demonstrated crash problem and project is anticipated to improve motorist safety  No demonstrated crash problem, but project is anticipated to improve motorist safety  No safety improvement anticipated  The project many adversely affect motorist safety  Location identified as a HSIP Bicycle or Pedestrian Cluster and project is anticipated to improve non-motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve non-motorist safety	9 7 5 3 0 -1 9
1	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity weighted crash rate)	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety  Location has a demonstrated crash problem and project is anticipated to improve motorist safety  No demonstrated crash problem, but project is anticipated to improve motorist safety  No safety improvement anticipated  The project many adversely affect motorist safety  Location identified as a HSIP Bicycle or Pedestrian Cluster and project is anticipated to improve non-motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve non-motorist safety  Location has a demonstrated safety deficiencies for non-	9 7 5 3 0 -1 9
1	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity weighted crash rate)	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety  Location has a demonstrated crash problem and project is anticipated to improve motorist safety  No demonstrated crash problem, but project is anticipated to improve motorist safety  No safety improvement anticipated  The project many adversely affect motorist safety  Location identified as a HSIP Bicycle or Pedestrian Cluster and project is anticipated to improve non-motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve non-motorist safety  Location has a demonstrated safety deficiencies for non-motorists and project is anticipated to improve non-motorist	9 7 5 3 0 -1 9
1	Criterion  Motorist crash history and anticipated safety impact (Note: Highway Safety Improvement Program (HSIP) eligible locations are determined by MassDOT and includes the 5% percent of locations in the region based on a severity weighted crash rate)	Location is HSIP eligible and project is anticipated to improve motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve motorist safety  Location has a demonstrated crash problem and project is anticipated to improve motorist safety  No demonstrated crash problem, but project is anticipated to improve motorist safety  No safety improvement anticipated  The project many adversely affect motorist safety  Location identified as a HSIP Bicycle or Pedestrian Cluster and project is anticipated to improve non-motorist safety  Location is listed as a Top 50 regional crash location or identified in a local or regional safety plan/study and project is anticipated to improve non-motorist safety  Location has a demonstrated safety deficiencies for non-motorists and project is anticipated to improve non-motorist safety	9 7 5 3 0 -1 9 7
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D - E	conomic Impact Scoring		
	Criterion	Factor	<b>Points</b>
1	Effect on access to or within a regionally-designated	Substantial improvement	3
	economic development area (ie. Economic Center, GIZ, etc.)	Moderate improvement	2
		Minor improvement	1
		No effect	0
		Negative effect	-1
2	Effect on access to or within a locally-designated business	Substantial or moderate improvement	2
	district	Minor improvement	1
		No effect	0
		Negative effect	-1
3	Effect on connections between housing, job, cultural	Substantial improvement	3
	centers, and essential services within and beyond the	Moderate improvement	2
	region	Minor improvement	1
		No effect	0
		Negative effect	-1
4	Effect on the ability of the region's freight network to	Substantial or moderate improvement	2
	handle current and future freight needs	Minor improvement	1
		No effect	0
		Negative effect	-1
		Total Score =	up to 10
E - E	nvironmental and Health Effects Scoring		
	Criterion	Factor	Points
1	Effect on wetlands, wildlife, or other resource protection	Anticipated improvement	2
1	Effect off wetlands, whalle, of other resource protection		
		Minor contribution to preservation	<u>_</u>
		No anticipated impact or negative impacts adequately mitigated	1 d 0 -1
		Negative impact	-1
2	Effect on water quality through stormwater management	Anticipated improvement in stormwater management and	2
	and treatment with an emphasis on for nitrogen (points for	treatment	
	anticipated improvements may also be given for projects	Anticipated improvement in stormwater management	1
	involving culvert widening)	No anticipated impact or negative impacts adequately mitigated	0
		Negative impact	-1
3	Effect on air quality / GHG emission (Supports mitigation	Significant, quantifiable decrease in GHG anticipated	2
	strategies from Cape Cod Climate Action Plan)	Minor, quantifiable or qualitative decrease in GHG anticipated	1
		No effect on GHG anticipated	0
		Anticipated increase in GHG	-1
4	Coastal Resiliency / Sea Level Rise Vulnerability / Low	Project vulnerable area with resilient design	2
4	Lying Roads (Vulnerable areas include those identified as a	Project is not in a vulnerable area but includes with resilient	
	Special Flood Hazard Area (SFHA), areas identified by the	design elements	1
	Sea, Land, and Overland Surges from Hurricanes (SLOSH)	Project not in vulnerable area and not special consideration	
	model, or areas susceptible to sea level rise. Supports	given to resilient design	0
	adaptation strategies in Cape Cod Climate Action Plan).	Project in a vulnerable area and is not a resilient design	-1
5	Effect on cultural resources or open space	Anticipated improvement	1
_	and the second s		
		No anticipated impact or negative impacts adequately mitigated	0
		Negative impact	-1
6	Healthy Transportation Options (Supports Climate Action	Increase in healthy transportation options	1
	Plan for alternate modes of transportation)	No anticipated impact or negative impacts adequately mitigated	0
		Negative impact	-1
		Total Score =	un to 10

F - C	ost		
1	Average Project cost per user (based on comparisions	Project cost is below average	5
	among TIP projects)	Project cost is near average	3
		Project cost is above average	1
		Project cost is well above average	0
		Total Score =	up to 5
<b>G</b> - P	Policy Support Scoring		
	Criterion	Factor	<b>Points</b>
1	<b>Local Plans/Community support</b> (as indicated through collective statements or actions of the highest elected	Stated support of the project by the highest elected officials	3
	officials in the effected communities)	Project specifically identified in Local Plan or locally prioritized design funds have been expended on project	2
		Neutral	0
		Collective opposition voiced by the highest elected officials	-1
2	Regional plans/policies (ie. RTP, Regional Policy Plan, CEDS)	Project specifically identified in Regional Plan	2
		Project supports Regional Plans/Policies	1
		Neutral	0
		Inconsistent with Regional Plans/Policies	-1
3	Project supports Federal or State (including MassDOT) policies and goals not accounted for in other criteria	Project specifically identified in a existing Federal or State Plan	2
	(GreenDOT, Healthy Transportation, Complete Streets, TZD	Consistent with Federal or State Policies or Principles	1
	etc.)	Neutral	0
	, in the second	Inconsistent with Federal or State Policies or Principles	-1
4	Equity (project vicinity to Environmental Justice area)	Project is located within an Environmental Justice area and will have a postive impact on population	3
		Project is of a regional signifance that will serve individuals and improve access for Environmental Justice populations	1
		Project is isolated and not located within or adjacent to an Environmental Justice area	0
		Project will have a negative impact on an Environmental Justice population	-1
		Total Score =	up to 10

## Equity Analysis by Community

An equity analysis of projects included in the TIP as well as recently completed TIP projects was conducted. The maps at the end of this Appendix show the locations of these projects in relation to the 15 Cape Cod communities. The distribution of these funds are summarized in the following tables.

Table 22. Distribution of TIP Funds by Community

Community	2025-2029 Total	2025-2029 Community Share	2015-2024 Total	2015-2024 Community Share
Barnstable	\$48,550,058	20.8%	\$36,619,552	14.6%
Bourne	\$47,699,901	20.5%	\$15,973,816	6.3%
Brewster	\$8,655,360	3.7%	\$10,614,378	4.2%
Chatham	\$7,591,250	3.3%	\$18,794,540	7.5%
Dennis	\$15,534,027	6.7%	\$44,408,486	17.7%
Eastham	\$0	0.0%	\$0	0.0%
Falmouth	\$7,843,920	3.4%	\$485,721	0.2%
Harwich	\$15,466,417	6.6%	\$11,827,897	4.7%
Mashpee	\$20,504,557	8.8%	\$21,724,323	8.6%
Orleans	\$3,553,950	1.5%	\$11,513,483	4.6%
Provincetown	\$21,540,309	9.2%	\$0	0.0%
Sandwich	\$14,001,736	6.0%	\$10,486,076	4.2%
Truro	\$9,371,256	4.0%	\$969,376	0.4%
Wellfleet	\$4,685,628	2.0%	\$29,789,688	11.8%
Yarmouth	\$8,142,701	3.5%	\$38,321,989	15.2%
Regional	\$0	-	\$380,000	-
CCRTA (including pass- throughs)	\$216,417,474	-	\$223,191,019	1
CCNS	\$0	-	\$509,350	-
SSA	\$0	-	\$8,501,309	-
Total	\$449,558,544	100.0%	\$484,111,003	100.0%

Notes: Where projects spanned multiple communities, project costs where distributed based on the approximate project length within each community.

Geographic equity is important to the region. The JTC, which included of representation from all 15 towns on Cape Cod, frequently discussed geographic equity and strives to balance the equity to all towns. As seen in Table 22, TIP projects were accounted for in all 15 towns, except in Eastham. Cape Cod Commission Transportation staff have been working with the Town of Eastham and MassDOT on a number of potential TIP projects to prioritize for TIP funding over the next five years, however, many of these projects are still in the conceptual design phase as the town has limited funding to support the engineering design costs associated with a large roadway improvement project on a state highway. Specifically, MassDOT recently initiated a project at the Eastham/Orleans Rotary, however, funding was not allocated in this TIP development cycle as the project is still in the early conceptual design phase. Additionally, the Cape Cod Commission assisted the Town of Eastham in March 2019 to complete a Complete Streets Prioritization Plan and the Town was recently awarded a \$500,000 construction grant for a project within their Prioritization Plan.

It should be noted that within the UPWP, smaller towns such as Eastham and other Outer Cape towns, are given additional assistance by Cape Cod Commission Transportation staff to assist with efforts to plan and pursue TIP projects as they have smaller staffs. Cape Cod Commission Transportation staff have also been actively involved with municipalities in submitting other transportation-related grant applications, as appropriate, such as Safe Routes to School (SRTS), Shared Streets and Spaces and Complete Streets. Technical assistance is provided by Cape Cod Commission staff to towns that may not have the technical expertise on staff familiar with grant writing. For example, Cape Cod Transportation staff assisted the Town of Harwich on their application for a SRTS grant, which they were awarded for the Harwich Elementary School, which is currently programmed on the TIP. The towns of Barnstable, Falmouth, Sandwich and Eastham have also been recently successful in being awarded Shared Streets and Spaces grants in the past year.

It is also important to note that the distribution of projects summarized in Table 22, tends to be skewed by our larger towns which have large infrastructure projects (i.e. Route 6 in Bourne and Barnstable) or larger bridge projects, such as in the case with a recent large bridge project in Chatham (approximately \$19 million Mitchell's River bridge replacement). Additionally, the Bass River Bridge project in Dennis and Yarmouth has significantly increased TIP funds allocated for those two towns for 2025-2029.

## Equity Analysis by Impacted Population

An equity analysis of projects included in the TIP was conducted with respect to anticipated impacts on minority, low income, and limited English proficiency populations. An equity analysis of the previous ten years of TIP projects was also conducted. The

#### Cape Cod Transportation Improvement Program for FFY 2025-2029

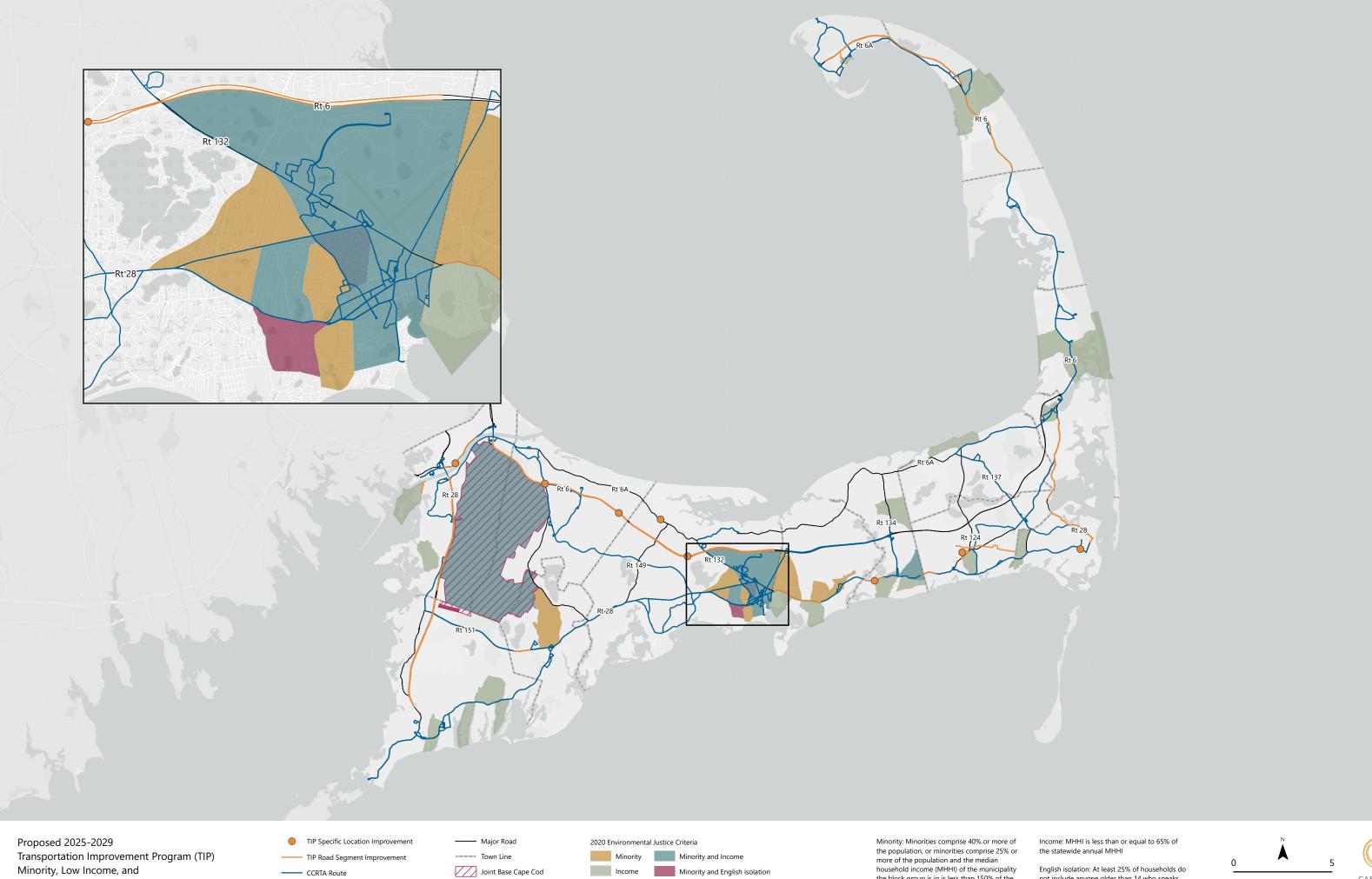
maps at the end of this Appendix show the locations of projects in relation to identified concentrations of these populations both for the current TIP and the ten-year look back.

Overall, 72% of the FFY 2025-2029 regional TIP highway funding is allocated to projects that will positively impact minority populations, 72% to projects that will positively impact low income populations, and 21% to projects that will positively impact limited English proficiency populations. These estimates exclude transit-funded projects. No projects are anticipated to negatively impact these identified populations. Specific projects and their anticipated impacts are presented in Table 23.

Table 23. Anticipated Impacts of TIP Projects on Minority (M), Low Income (I), and Limited English Proficiency (LEP) Populations

Project (#)	Year	Impacted Population	Anticipated Impact
Mashpee, Route 151 Corridor	2024-		Improved bicycle/ pedestrian
Improvements (Phase 2) (#611986)	2027	M	access, safety, traffic flow
Dennis/Harwich, Route 28			Improved bicycle/ pedestrian
Reconstruction (#608742)	2025	I, M	access, safety
Harwich, Harwich Elementary School			Improved bicycle/ pedestrian
(SRTS) (#610670)	2025	[	access, safety
Bourne, Route 6 Scenic Highway	2025-		Improved safety, traffic flow,
Median Installation (#606082)	2028	I, M	bicycle/pedestrian access
Bourne, Bourne Rail Trail (Phase 1)			Improved bicycle/ pedestrian
(#609262)	2025	I	access, safety
Bourne/Sandwich, Route 6 Resurfacing			
(#612053)	2025	I, M	Improved pavement condition
Barnstable, Oak St over Route 6 Bridge			
Preservation (#613202)	2025	I, M	Improved bridge condition
Provincetown, Shank Painter Road	2026-		Improved bicycle/ pedestrian
Improvements (#608744)	2027	[	access, safety
Provincetown/Truro/Wellfleet, Route 6			Improved pavement condition
Resurfacing (#612032)	2026	[	and multi-modal access
Barnstable, Route 6 Resurfacing and	2026-		Improved pavement condition,
Related Work (#608819)	2028	I, M, LEP	safety
Dennis, Route 28 Streetscape	2027-		Improved bicycle/ pedestrian
Improvements Phase 2 (#608196)	2028	[	access, safety, traffic flow
Harwich, Old Colony Rail Trail			Improved pavement condition
Modernization (#613278)	2027	[	and safety
Yarmouth, Route 28 Corridor	2028-		Improved bicycle/ pedestrian
Improvements (#608264)	2029	I, M	access, safety, traffic flow
Bourne, Route 28 Resurfacing and			
Related Work (#612063)	2028	I, M	Improved pavement condition
Sandwich, Route 6 over Route 130			
Bridge Preservation (#613199)	2028	I, M	Improved bridge condition

Note: Based on projects within 3 miles of the populations identified on the maps on the following page.



**English Isolation Populations** 

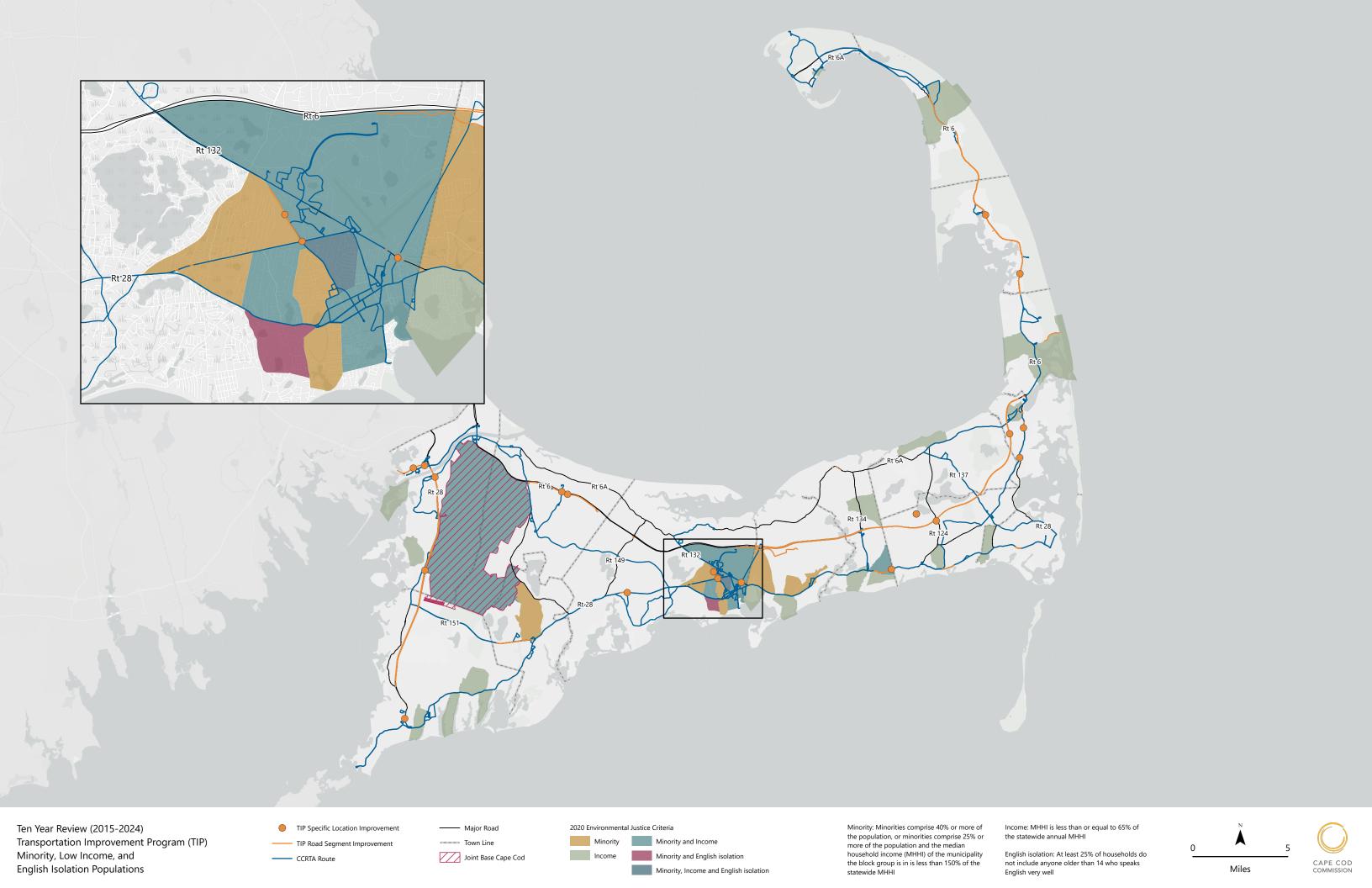
Minority, Income and English isolation

Minority: Minorities comprise 40% or more of the population, or minorities comprise 25% or more of the population and the median household income (MHHI) of the municipality the block group is in is less than 150% of the statewide MHHI

English isolation: At least 25% of households do not include anyone older than 14 who speaks English very well







## Appendix B: Air Quality Conformity Determination

Air Quality Conformity Determination

# Air Quality Conformity Determination Cape Cod Metropolitan Planning Organization FFY 2025-2029 Transportation Improvement Program

This section documents the latest air quality conformity determination for the 1997 ozone National Ambient Air Quality Standards (NAAQS) in the Commonwealth of Massachusetts. It covers the applicable conformity requirements according to the latest regulations, regional designation status, legal considerations, and federal guidance. Further details and background information are provided below:

#### Introduction

The 1990 Clean Air Act Amendments (CAAA) require metropolitan planning organizations within nonattainment and maintenance areas to perform air quality conformity determinations prior to the approval of Long-Range Transportation Plans (LRTPs) and Transportation Improvement Programs (TIPs), and at such other times as required by regulation. Clean Air Act (CAA) section 176(c) (42 U.S.C. 7506(c)) requires that federally funded or approved highway and transit activities are consistent with ("conform to") the purpose of the State Implementation Plan (SIP). Conformity to the purpose of the SIP means that means Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding and approvals are given to highway and transit activities that will not cause or contribute to new air quality violations, worsen existing violations, or delay timely attainment of the relevant NAAQS or any interim milestones (42 U.S.C. 7506(c)(1)). EPA's transportation conformity rules establish the criteria and procedures for determining whether metropolitan transportation plans, transportation improvement programs (TIPs), and federally supported highway and transit projects conform to the SIP (40 CFR Parts 51.390 and 93).

A nonattainment area is one that the U.S. Environmental Protection Agency (EPA) has designated as not meeting certain air quality standards. A maintenance area is a nonattainment area that now meets the standards and has been re-designated as maintaining the standard. A conformity determination is a demonstration that plans, programs, and projects are consistent with the State Implementation Plan (SIP) for attaining the air quality standards. The CAAA requirement to perform a conformity determination ensures that federal approval and funding go to transportation activities that are consistent with air quality goals.

## Legislative and Regulatory Background

The entire Commonwealth of Massachusetts was previously classified as nonattainment for ozone, and was divided into two nonattainment areas. The Eastern Massachusetts ozone nonattainment area included Barnstable, Bristol, Dukes, Essex, Middlesex, Nantucket, Norfolk, Plymouth, Suffolk, and Worcester counties. Berkshire, Franklin, Hampden, and Hampshire counties comprised the Western Massachusetts ozone nonattainment area. With these classifications, the 1990 Clean Air Act Amendments (CAAA) required the Commonwealth to reduce its emissions of volatile organic compounds (VOCs) and nitrogen oxides (NOx), the two major precursors to ozone formation to achieve attainment of the ozone standard.

The 1970 Clean Air Act defined a one-hour national ambient air quality standard (NAAQS) for ground-level ozone. The 1990 CAAA further classified degrees of nonattainment of the one-hour standard based on the severity of the monitored levels of the pollutant. The entire commonwealth of Massachusetts was classified as being in serious nonattainment for the one-hour ozone standard, with a required attainment date of 1999. The attainment date was later extended, first to 2003 and a second time to 2007.

In 1997, the EPA proposed a new, eight-hour ozone standard that replaced the one-hour standard, effective June 15, 2005. Scientific information had shown that ozone could affect human health at lower levels, and over longer exposure times than one hour. The new standard was challenged in court, and after a lengthy legal battle, the courts upheld it. It was finalized in June 2004. The eight-hour standard is 0.08 parts per million, averaged over eight hours and not to be exceeded more than once per year. Nonattainment areas were again further classified based on the severity of the eight-hour values. Massachusetts as a whole was classified as being in moderate nonattainment for the eight-hour standard, and was separated into two nonattainment areas—Eastern Massachusetts and Western Massachusetts.

In March 2008, EPA published revisions to the eight-hour ozone NAAQS establishing a level of 0.075 ppm, (March 27, 2008; 73 FR 16483). In 2009, EPA announced it would reconsider this standard because it fell outside of the range recommended by the Clean Air Scientific Advisory Committee. However, EPA did not take final action on the reconsideration so the standard would remain at 0.075 ppm.

After reviewing data from Massachusetts monitoring stations, EPA sent a letter on December 16, 2011, proposing that only Dukes County would be designated as nonattainment for the new proposed 0.075 ozone standard. Massachusetts concurred with these findings.

On May 21, 2012, (77 FR 30088), the final rule was published in the Federal Register, defining the 2008 NAAQS at 0.075 ppm, the standard that was promulgated in March 2008. A second rule published on May 21, 2012 (77 FR 30160), revoked the 1997 ozone NAAQS to occur one year after the July 20, 2012 effective date of the 2008 NAAQS.

Also on May 21, 2012, the air quality designations areas for the 2008 NAAQS were published in the Federal Register. In this Federal Register, the only area in Massachusetts that was designated as nonattainment is Dukes County. All other Massachusetts counties were designated as attainment/unclassified for the 2008 standard. On March 6, 2015, (80 FR 12264, effective April 6, 2015) EPA published the Final Rulemaking, "Implementation of the 2008 National Ambient Air Quality Standards (NAAQS) for Ozone: State Implementation Plan Requirements; Final Rule." This rulemaking confirmed the removal of transportation conformity to the 1997 Ozone NAAQS and the replacement with the 2008 Ozone NAAQS, which (with actually a stricter level of allowable ozone concentration than the 1997 standards) classified Massachusetts as "Attainment/unclassifiable" (except for Dukes County).

However, on February 16, 2018, the United States Court of Appeals for the District of Columbia Circuit in South Coast Air Quality Mgmt. District v. EPA ("South Coast II," 882 F.3d 1138) held that transportation conformity determinations must be made in areas that were either nonattainment or maintenance for the 1997 ozone NAAQS and attainment for the 2008 ozone NAAQS when the 1997 ozone NAAQS was revoked. Conformity determinations are required in these areas after February 16, 2019. On November 29, 2018, EPA issued Transportation Conformity Guidance for the South Coast II Court Decision (EPA-420-B-18-050, November 2018) that addresses how transportation conformity determinations can be made in these areas. According to the guidance, both Eastern and Western Massachusetts, along with several other areas across the country, are now defined as "orphan nonattainment areas" – areas that were designated as nonattainment for the 1997 ozone NAAQS at the time of its revocation (80 FR 12264, March 6, 2015) and were designated attainment for the 2008 ozone NAAQS in EPA's original designations rule for this NAAQS (77 FR 30160, May 21, 2012).

## Current Conformity Determination

After 2/16/19, as a result of the court ruling and the subsequent federal guidance, transportation conformity for the 1997 NAAQS – intended as an "anti-backsliding" measure – now applies to both of Massachusetts' orphan areas. Therefore, a conformity determination was made for the 1997 ozone NAAQS on the 2020-2040 Regional Transportation Plans. This conformity determination was finalized in July 2019 following each MPO's previous endorsement of their regional transportation plan, and approved

by the Massachusetts Divisions of FHWA and FTA on October 13, 2023. This conformity determination continues to be valid for the FFY 2025 - 2029 State Transportation Improvement Program and each MPOs' FFY 2025 – 2029 Transportation Improvement Program, as each is developed from the conforming 2024-2050 Regional Transportation Plans.

The transportation conformity regulation at 40 CFR 93.109 sets forth the criteria and procedures for determining conformity. The conformity criteria for TIPs and RTPs include: latest planning assumptions (93.110), latest emissions model (93.111), consultation (93.112), transportation control measures (93.113(b) and (c), and emissions budget and/or interim emissions (93.118 and/or 93.119).

For the 1997 ozone NAAQS areas, transportation conformity for TIPs and RTPs for the 1997 ozone NAAQS can be demonstrated without a regional emissions analysis, per 40 CFR 93.109(c). This provision states that the regional emissions analysis requirement applies one year after the effective date of EPA's nonattainment designation for a NAAQS and until the effective date of revocation of such NAAQS for an area. The 1997 ozone NAAQS revocation was effective on April 6, 2015, and the *South Coast II* court upheld the revocation. As no regional emission analysis is required for this conformity determination, there is no requirement to use the latest emissions model, or budget or interim emissions tests.

Therefore, transportation conformity for the 1997 ozone NAAQS for the FFY 2025-2029 State Transportation Improvement Program, Transportation Improvement Programs, and 2024-2050 Regional Transportation Plans can be demonstrated by showing that remaining requirements in Table 1 in 40 CFR 93.109 have been met. These requirements, which are laid out in Section 2.4 of EPA's guidance and addressed below, include:

- Latest planning assumptions (93.110)
- Consultation (93.112)
- Transportation Control Measures (93.113)
- Fiscal Constraint (93.108)

#### Latest Planning Assumptions:

The use of latest planning assumptions in 40 CFR 93.110 of the conformity rule generally apply to regional emissions analysis. In the 1997 ozone NAAQS areas, the use of latest planning assumptions requirement applies to assumptions about transportation control measures (TCMs) in an approved SIP (See following section on Timely Implementation of TCMs).

#### Consultation:

The consultation requirements in 40 CFR 93.112 were addressed both for interagency consultation and public consultation. Interagency consultation was conducted with FHWA, FTA, US EPA Region 1, MassDEP, and the Massachusetts MPOs on March 6, 2019 to discuss the latest conformity-related court rulings and resulting federal guidance. Regular and recurring interagency consultations have been held since on an (at least) annual schedule, with the most recent conformity consultation held on September 13, 2023. This ongoing consultation is conducted in accordance with the following:

- Massachusetts' Air Pollution Control Regulations 310 CMR 60.03 "Conformity to the State Implementation Plan of Transportation Plans, Programs, and Projects Developed, Funded or Approved Under Title 23 USC or the Federal Transit Act"
- The Commonwealth of Massachusetts Memorandum of Understanding among the Massachusetts Department of Transportation, Massachusetts Department of Environmental Protection, Massachusetts Metropolitan Planning Organizations, and Regional Transit Authorities, titled <u>The Conduct of Air Quality Planning and Coordination for Transportation Conformity</u> (dated September 16, 2019)

Public consultation was conducted consistent with planning rule requirements in 23 CFR 450.

Title 23 CFR Section 450.324 and 310 CMR 60.03(6)(h) requires that the development of the TIP, RTP, and related certification documents provide an adequate opportunity for public review and comment. Section 450.316(b) also establishes the outline for MPO public participation programs. Each MPO's Public Participation Plan ensures that the public will have access to the TIP/RTP and all supporting documentation, provides for public notification of the availability of the TIP/RTP and the public's right to review the document and comment thereon, and provides a 21-day public review and comment period prior to the adoption of the TIP/RTP and related certification documents.

Timely Implementation of Transportation Control Measures:

Transportation Control Measures (TCMs) have been required in the SIP in revisions submitted to EPA in 1979 and 1982. All SIP TCMs have been accomplished through construction or through implementation of ongoing programs. All of the projects have been included in the Region's Transportation Plan (present or past) as recommended projects or projects requiring further study.

#### Fiscal Constraint:

Transportation conformity requirements in 40 CFR 93.108 state that TIPs and transportation plans and must be fiscally constrained consistent with DOT's

metropolitan planning regulations at 23 CFR part 450. The 2025-2029 State Transportation Improvement Program and 2024-2050 Regional Transportation Plans are fiscally constrained, as demonstrated in this document.

In summary and based upon the entire process described above, the Commonwealth has prepared this conformity determination for the 1997 Ozone NAAQS in accordance with EPA's and Massachusetts' latest conformity regulations and guidance. This conformity determination process demonstrates that the FFY 2025-2029 State Transportation Improvement Program and the 2024-2050 Regional Transportation Plans meet the Clean Air Act and Transportation Conformity Rule requirements for the 1997 Ozone NAAQS, and have been prepared following all the guidelines and requirements of these rules during this time period.

Therefore, the implementation of the MPO's FFY 2025-2029 State Transportation Improvement Program and the 2024-2050 Regional Transportation Plans are consistent with the air quality goals of, and in conformity with, the Massachusetts State Implementation Plan.

## Appendix C: Greenhouse Gas Analysis

This section summarizes the greenhouse gas (GHG) impacts anticipated to result from the projects that are included in this FFY 2025 – 2029 STIP. It includes a summary of the state laws and policies that call for reducing greenhouse gas in order to mitigate global climate change; actions that respond to these state laws and policies; the role of regional planning and STIP development in reducing GHG emission and tracking these reductions; and the projected GHG emission impacts from the projects programmed in the STIP.

## State policy context

The Global Warming Solutions Act (GWSA), which was signed into law in August 2008, makes Massachusetts a leader in setting aggressive and enforceable GHG reduction targets, and implementing policies and initiatives to achieve these targets. In keeping with the law, on December 29, 2010 the Massachusetts Executive Office of Energy and Environmental Affairs (EOEEA), in consultation with other state agencies and the public, released the Massachusetts Clean Energy and Climate Plan for 2020. In December 2014, DEP issued new regulations that require MPOs to quantify impacts from project investments, track, progress towards reductions, and consider impacts in the prioritization of project investments. The targets for overall statewide GHG emissions are:

- By 2020: 25 percent reduction below statewide 1990 GHG emission levels
- By 2050: 80 percent reduction below statewide 1990 GHG emission levels

## Regional Efforts

The 2018 Cape Cod Regional Policy Plan identifies climate change as one of the key challenges facing the region, putting Cape Cod's natural, built, and community systems at risk. It includes a section on climate change response, readiness, and mitigation and planning actions to develop a baseline of greenhouse gas emissions that will help communities better understand opportunities for mitigation. As part of the 2021 Cape Cod Climate Action Plan, a baseline GHG inventory was performed for the region and found the transportation sector as the major contributor to GHG emissions within the region. The proposed TIP projects within the Cape Cod region are consistent both of these plans by reducing GHGs by reducing bottlenecks and multimodal projects to reduce the carbon footprint.

#### The role of MPOs

The Commonwealth's MPOs are integrally involved in supporting the GHG reductions mandated under the GWSA. The MPOs are most directly involved in helping to achieve the GHG emissions reductions through the promotion of healthy transportation modes

through prioritizing and programming an appropriate balance of roadway, transit, bicycle and pedestrian investments – and assisting smart growth development patterns through the creation of a balanced multi-modal transportation system. This is realized through the transportation goals and policies espoused in the 2020 Regional Transportation Plans (RTPs); the major projects planned in those RTPs; and the mix of new transportation projects that are programmed and implemented through the TIPs. GHG tracking and evaluation processes enable the MPOs to identify anticipated GHG impacts of planned and programmed projects, and also to use GHG impacts as a criterion in prioritizing transportation projects.

#### Project-level GHG tracking and evaluation in TIPs

It is also important to monitor and evaluate the GHG impacts of the transportation projects that are programmed in the MPOs' TIPs. The TIPs include both the larger, regionally-significant projects from the RTPs, which are reported in the Statewide GHG report, as well as smaller projects that are not included in the RTP but that may nevertheless have impacts on GHG emissions. The primary objective of this tracking is to enable the MPOs to evaluate expected GHG impacts of different projects and to use this information as a criterion for prioritizing and programming projects.

## Calculation of GHG Impacts for TIP Projects

MassDOT has adopted spreadsheets used by MPOs to determine CMAQ eligibility and that also include CO2 impacts. The data and analysis required for these calculations is available from functional design reports that are submitted for projects that would produce a measurable GHG impact.

## Projects with quantified impacts

#### RTP Proiects

Major capacity expansion projects are expected to have a significant impact on GHG emissions. These projects are included in each MPO's RTPs and analyzed using either the statewide model or the Boston MPO's regional model, which reflect GHG impacts. As a result, no independent TIP calculations are required.

#### Quantified Decrease in Emissions

For those projects that are expected to produce a measurable decrease in emissions, the approach for calculating these impacts is described below. These projects are categorized in the following manner:

Quantified Decrease in Emissions from Traffic Operational Improvement An intersection reconstruction or signalization project that is projected to reduce
delay and congestion.

- Quantified Decrease in Emissions from Pedestrian and Bicycle
   Infrastructure A shared-use path that enables increased walking and biking and decreases vehicle-miles traveled (VMT).
- Quantified Decrease in Emissions from New/Additional Transit Service A
  bus or shuttle service that enables increased transit ridership and decreased
  VMT
- Quantified Decrease in Emissions from a Park and Ride Lot A park and-ride lot that enables increased transit ridership/ increased ridesharing and decreased VMT
- Quantified Decrease in Emissions from Bus Replacement a bus replacement that directly reduces GHG emissions generated by service.
- Quantified Decrease in Emissions from Complete Streets Improvements -Improvements to roadway networks that include the addition of bicycle and pedestrian accommodations where none were present before.
- Quantified Decrease in Emissions from Alternative Fuel Vehicle
   Procurements A vehicle procurement where alternative fuel/advanced
   technology vehicles replace traditional gas or diesel vehicles.
- Quantified Decrease in Emissions from Anti-idling Strategies –
   Implementation of policies such as limiting idling allowed, incorporating anti-idling technology into fleets and using LED lights on trucks for the purpose of illuminating worksites.
- Quantified Decrease in Emissions from Bike Share Projects A new bike share project or capacity added to an existing project.
- Quantified Decrease in Emissions from Induced Travel Projects A project that changes roadway capacity
- Quantified Decrease in Emissions from Speed Reduction Programs –
   Programs that reduce speed to no less than 55 miles per hour.
- Quantified Decrease in Emissions from Transit Signal Priority Projects A
  project that applies this technology to a signal intersection or along a corridor that
  impacts bus service.
- Quantified Decrease in Emissions from Truck Stop Electrification Projects
   A new truck stop electrification project or capacity added to an existing project.
- Quantified Decrease in Emissions from Other Improvement

Quantified Increase in Emissions

Projects expected to produce a measurable increase in emissions.

Projects with no assumed impacts

No Assumed Impact/Negligible Impact on Emissions

#### Cape Cod Transportation Improvement Program for FFY 2025-2029

Projects that do not change the capacity or use of a facility (e.g. roadway median barrier or retaining wall replacement, or a bridge rehabilitation/replacement that restores the bridge to its previous condition) are assumed to have no/negligible GHG impact.

#### Qualitative Decrease in Emissions

Projects expected to produce a minor decrease in emissions that cannot be calculated with any precision. Examples of such projects include roadway repaving, signage improvement, ITS improvement, or transit marketing/customer experience improvement

#### Qualitative Increase in Emissions

Projects expected to produce a minor increase in emissions that cannot be calculated with any precision.

## Greenhouse gas impact tables for FFY 2025 – 2029 TIP

The tables summarizing the calculated quantitative and assumed qualitative impacts of the projects included in the FFY 2025 – 2029 TIP are included on the following pages.

# **Cape Cod Region Transportation Improvement Plan**

MassDOT Project ID ▼	t MassDOT Project Description▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Additional Description ▼	Fiscal Year of Contract Award (2015 and forward) ▼
607571	DENNIS-YARMOUTH- CONSTRUCTION OF A MULTI-USE PATH OVER THE BASS RIVER, INCLUDES NEW PEDESTRIAN BRIDGE D-07-007=Y-01-010	\$ 3,765,741	Quantified	3668.2	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2016
007371		\$ 3,703,741	quantines	3008.2	Quantified Decrease in Emissions from Other		2010
	Cape Cod, Bicycle Rack Program	\$ 50,000	Qualitative	50483.7	Improvements		2016
606707	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28) FROM DENNIS COMMONS DRIVE TO UPPER COUNTY ROAD	\$ 8,151,859	Qualitative	3512.1	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2017
	Cape Cod, Bicycle Rack Program	\$ 100,000	Qualitative	100967	Quantified Decrease in Emissions from Other Improvements		2017
606596	CHATHAM- IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD	\$ 4,139,760	Quantified	175	Quantified Decrease in Emissions from Complete Streets Project		2018
000390	BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 28) & OSTERVILLE-WEST	\$ 4,135,700	quantines	173	Silector roject		2010
607435	BARNSTABLE ROAD	\$ 3,191,863	Qualitative		Qualitative Decrease in Emissions		2018
	CAPE COD - BICYCLE RACK PROGRAM	\$ 100,000	Quantified	100967	Quantified Decrease in Emissions from Other Improvements		2018
	BARNSTABLE- INTERSECTION IMPROVEMENTS				Quantified Decrease in Emissions from Traffic		
606272	AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	\$15,756,274	Quantified	623168	Operational Improvement		2019
606900	Bourne - Traffic and Multi-Modal Improvements at Belmont Circle at Routes 6/25/28	\$ 4,971,140	Quantified	432.05	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2020
	CAPE COD - BICYCLE RACK PROGRAM	\$ 100,000	Quantified	100967	Quantified Decrease in Emissions from Other Improvements		2020
607319	Mashpee - Route 151 Corridor Improvements Phase 1	\$ 15,934,387	Quantified	3728	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2021-2022
608666	Orleans - Route 28 at Quanset Rd/Route 39 Roundabout	\$ 5,048,808	Quantified	9640	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2022
608422	Sandwich - Shared Use Path on Service Road	\$ 8,399,241	Quantified	45215	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure		2022
					Quantified Decrease in Emissions from Bicycle and Pedestrian		
607397	Wellfleet Intersection Improvements at Route 6 at Main St	\$ 9,940,848	Quantified	287	Infrastructure  Quantified Decrease in Emissions from Bicycle and Pedestrian		2023
609067	Barnstable - Construction of a Shared Use Path along Bearses Way	\$ 1,995,386	Quantified	1518	Infrastructure		2023

**Cape Cod Region Transportation Improvement Program** 

				GHG	GHG CO <sub>2</sub>		
TA Activity Line tem ▼	Transit Agency ▼	Project Description▼	Total Cost ▼	Analysis Type ▼	Impact (kg/yr) ▼	GHG Impact Description ▼	Fiscal Year Programmed
	CCDTA	CCNS- NEW TRANSIT SERVICE DEMONSTRATION OUTER CAPE BIKE	07.040	0		Quantified Decrease in Emissions	
	CCRTA	SHUTTLE	87,610	Quantified	62390.8	from New/Additional Transit Service	2015
						Quantified Decrease in Emissions from New/Additional	
	CCRTA	BARNSTABLE - HYANNIS LOOP DEMONSTATION	\$ 2,056,392	Quantified	210240	Transit Service	2016-2018
						Quantified Decrease in	
	CCRTA	BUY REPLACEMENT <30 FT BUS	\$ 231,750	Quantified	28215	Emissions from Bus Replacement	2020
	CCRTA	BUY REPLACEMENT 30 FT BUS	\$ 1,171,234	Quantified	13452	Quantified Decrease in Emissions from Bus Replacement	2020
						Quantified Decrease in Emissions	
						from Bus	
TD0005521	CCRTA	BUY REPLACEMENT TROLLEY BUS	\$ 517,785	Quantified	152704	Replacement	2021
						Quantified Decrease in	
RTD0008459	CCRTA	BUY REPLACEMENT 30 FT BUS	\$ 238,700	Quantified	13452	Emissions from Bus Replacement	2021
						Quantified Decrease in Emissions from Bus	
RTD0008460	CCRTA	BUY REPLACEMENT <30 FT BUS	\$ 1,473,237	Quantified	42808	Replacement	2021
RTD0009541	CCRTA	BUY REPLACEMENT 30 FT BUS	\$ 1,000,000	Quantified	12195	Quantified Decrease in Emissions from Bus Replacement	2022
	COMM		ψ 1,000,000	quantineu	11133	Quantified Decrease in Emissions	
TD0000504		DUN DEDI AGENENT OF ET DUG				from Bus	
TD0009521	CCRTA	BUY REPLACEMENT 35 FT BUS	\$ 1,582,665	Quantified	12195	Replacement	2022
						Quantified Decrease in	
RTD0009522	CCRTA	BUY REPLACEMENT <30 FT BUS	\$ 465,000	Quantified	34447	Emissions from Bus Replacement	2022
RTD0010598	CCRTA	BUY REPLACEMENT 30 FT BUS	\$ 1,242,561	Quantified	12195	Quantified Decrease in Emissions from Bus Replacement	2023
						The state of the s	
						Quantified Decrease in	
RTD0010599	CCRTA	BUY REPLACEMENT <30 FT BUS	\$ 245,865	Quantified	34447	Emissions from Bus Replacement	2023

MassDOT/FTA Project ID ▼	MassDOT/FTA Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Total Cost ▼	Additional Information ▼	Fiscal Year of Contract Award (2015 and forward)▼
RTD0010619	BUY REPLACEMENT <30 FT ELECTRIC BUS	\$ 785,971	Quantified	1156	Quantified Decrease in Emissions from Bus Replacement	\$ 785,971		2025
RTD0010628	BUY REPLACEMENT <30 FT ELECTRIC BUS	\$ 3,646,529	Quantified	321063	Quantified Decrease in Emissions from Bus Replacement	\$ 3,646,529		2026
CCRTA011691	BUY REPLACEMENT 30 FT ELECTRIC BUS	\$ 7,337,484	Quantified	35798	Quantified Decrease in Emissions from Bus Replacement	\$ 7,337,484		2025
T00146	BUY REPLACEMENT <30 FT BUS	\$ 200,000	Quantified	35798	Quantified Decrease in Emissions from Bus Replacement	\$ 200,000		2025

MassDOT/FTA Project ID ▼	MassDOT/FTA Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	Total Cost ▼	Additional Information ▼	Fiscal Year of Contract Award (2015 and forward) ▼
RTD0010628	BUY REPLACEMENT 30 FT ELECTRIC BUS	\$ 478,750	Quantified	35798	Quantified Decrease in Emissions from Bus Replacement	¢ //78 750		2026
RTD0010619	BUY REPLACEMENT <30 FT ELECTRIC BUS	\$ 781,250	Quantified	35798	Quantified Decrease in Emissions from Bus Replacement			2027
T00173	BUY REPLACEMENT 30 FT BUS	\$ 4,891,656	Quantified	7397	Quantified Decrease in Emissions from Bus Replacement	\$ 4,891,656		2026
CCRTA011713	ACQUIRE SUPPORT VEHICLES/VANS	\$ 40,000	Quantified	75134	Quantified Decrease in Emissions from Bus Replacement	\$ 40,000		2026

MassDOT/FTA Project ID ▼	MassDOT/FTA Project	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr) ▼	GHG Impact Description ▼	1.77	Additional	Fiscal Year of Contract Award (2015 and forward) ▼
RTD0010628	BUY REPLACEMENT <30 FT ELECTRIC BUS	\$ 1,703,750	Quantified	35798	Quantified Decrease in Emissions from Bus Replacement	\$ 1,703,750		2027
RTD0010619	BUY REPLACEMENT <30 FT ELECTRIC BUS	\$ 781,250	Quantified	35798	Quantified Decrease in Emissions from Bus Replacement	\$ 781,250		2027
T00173	BUY REPLACEMENT 30 FT BUS	\$ 3,668,742	Quantified	12195	Quantified Decrease in Emissions from Bus Replacement	\$ 3,668,742		2027
CCRTA011713	ACQUIRE SUPPORT VEHICLES/VANS	\$ 40,000	Quantified	75134	Quantified Decrease in Emissions from Bus Replacement	\$ 40,000		2027

MassDOT/FTA Project ID ▼	MassDOT/FTA Project Description ▼	Total Programmed Funds ▼	GHG Analysis Type ▼	GHG CO₂ Impact (kg/yr)▼			Additional	Fiscal Year of Contract Award (2015 and forward) ▼
RTD0010628	BUY REPLACEMENT <30 FT ELECTRIC BUS	\$ 2,078,750	Quantified	35798	Quantified Decrease in Emissions from Bus Replacement	\$ 2,078,750		2028
RTD0010619	BUY REPLACEMENT <30 FT ELECTRIC BUS	\$ 781,250	Quantified	35798	Quantified Decrease in Emissions from Bus Replacement	\$ 781,250		2029
T00173	BUY REPLACEMENT 30 FT BUS	\$ 3,668,742	Quantified	11223.5	Quantified Decrease in Emissions from Bus Replacement	\$ 3,668,742		2028

MassDOT/FTA Project ID ▼	MassDOT/FTA Project Description ▼	•		GHG CO₂ Impact (kg/yr)▼		7.77	Additional	Fiscal Year of Contract Award (2015 and forward) ▼
RTD0010628	BUY REPLACEMENT <30 FT ELECTRIC BUS	\$ 1,068,750	Quantified	35798	Quantified Decrease in Emissions from Bus Replacement	\$ 1,068,750		2029
RTD0010619	BUY REPLACEMENT <30 FT ELECTRIC BUS	\$ 781,250	Quantified	35798	Quantified Decrease in Emissions from Bus Replacement	\$ 781,250		2029
T00173	BUY REPLACEMENT 30 FT BUS	\$ 7,337,484	Quantified	11223.5	Quantified Decrease in Emissions from Bus Replacement	\$ 7,337,484		2029



					STIP: 2025 - 2029 (D)
MassDot Project ID	MassDOT Project Description	GHG Analysis Type	GHG Impact Description	GHG CO2 Impact (kg/yr)	Additional Information
Federal Fiscal	Year 2025				
Cape Cod					
609262	BOURNE- RAIL TRAIL CONSTRUCTION (PHASE 1)	Quantified	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure	63,198	Consultation Committee: 03/06/2019
610670	HARWICH- HARWICH ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	Qualitative	Qualitative Decrease in Emissions	0	Assumed nominal decrease in emissions from sidewalk and bicycle infrastructure
612053	BOURNE- SANDWICH- RESURFACING AND RELATED WORK ON ROUTE 6	Qualitative	No assumed impact/negligible impact on emissions	0	
613202	BARNSTABLE- BRIDGE PRESERVATION, B-01-012 (4AP) AND B-01-014 (4AN), OAK STREET OVER ROUTE 6 (MID-CAPE HIGHWAY)	Qualitative	No assumed impact/negligible impact on emissions	0	
Cape Cod			Total GHG Increase (kg/year)	0	
			Total GHG Reduction (kg/year)	63,198	
			Total GHG Difference (kg/year)	63,198	
2025			Total GHG Increase (kg/year)	0	
			Total GHG Reduction (kg/year)	63,198	
			Total GHG Difference (kg/year)	63,198	



					STIP: 2025 - 2029 (D)
MassDot Project ID	MassDOT Project Description	GHG Analysis Type	GHG Impact Description	GHG CO2 Impact (kg/yr)	Additional Information
Federal Fiscal	Year 2026				
Cape Cod					
612032	PROVINCETOWN- TRURO- WELLFLEET- RESURFACING AND RELATED WORK ON ROUTE 6	Qualitative	Qualitative Decrease in Emissions	0	Assumed nominal decrease in emissions from sidewalk and bicycle infrastructure
613200	SANDWICH- BRIDGE PRESERVATION, S-04-008 (4BA) AND S-04-011 (4B9), CHASE ROAD OVER ROUTE 6 (MID-CAPE HIGHWAY)	Qualitative	No assumed impact/negligible impact on emissions	0	
Cape Cod			Total GHG Increase (kg/year)	0	
			Total GHG Reduction (kg/year)	0	
			Total GHG Difference (kg/year)	0	
2026			Total GHG Increase (kg/year)	0	
			Total GHG Reduction (kg/year)	0	
			Total GHG Difference (kg/year)	0	



					STIP: 2025 - 2029 (D)
MassDot Project ID	MassDOT Project Description	GHG Analysis Type	GHG Impact Description	GHG CO2 Impact (kg/yr)	Additional Information
Federal Fiscal	Year 2027				
Cape Cod					
608742	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	Quantified	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure	134,599	AC Project programmed for 2025-2027; Consultation Committee: 10/22/2020
611986	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	Quantified	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure	320,833	AC Project programmed for 2024- 2028 Consultation Committee: 04/27/2022
613278	HARWICH- SAFETY IMPROVEMENTS AND RELATED WORK ON OLD COLONY TRAIL MODERNIZATION	Qualitative	No assumed impact/negligible impact on emissions	0	TBD
Cape Cod			Total GHG Increase (kg/year)	0	
			Total GHG Reduction (kg/year)	455,432	
			Total GHG Difference (kg/year)	455,432	
2027			Total GHG Increase (kg/year)	0	
			Total GHG Reduction (kg/year)	455,432	
			Total GHG Difference (kg/year)	455,432	



					STIP: 2025 - 2029 (D)
MassDot Project ID	MassDOT Project Description	GHG Analysis Type	GHG Impact Description	GHG CO2 Impact (kg/yr)	Additional Information
Federal Fiscal	Year 2028				
Cape Cod					
606082	BOURNE- MEDIAN INSTALLATION ON ROUTE 6 (SCENIC HIGHWAY)	Quantified	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure	211,157	AC Project programmed for 2025-2028;
607405	CHATHAM- INTERSECTION IMPROVEMENTS & RELATED WORK AT MAIN STREET (ROUTE 28), DEPOT ROAD, QUEEN ANNE ROAD AND CROWELL ROAD	Qualitative	Qualitative Decrease in Emissions	0	Assumed nominal decrease in emissions from sidewalk and bicycle infrastructure
608744	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	Quantified	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure	1,675,184	AC Project programmed for 2026- 2028 Consultation committee: 10/22/2020
608819	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	Qualitative	No assumed impact/negligible impact on emissions	0	AC Project programmed for 2026-2028
612063	BOURNE- RESURFACING AND RELATED WORK ON ROUTE 28	Qualitative	No assumed impact/negligible impact on emissions	0	
612111	FALMOUTH- RESURFACING AND RELATED WORK ON ROUTE 28	Qualitative	No assumed impact/negligible impact on emissions	0	
613156	BARNSTABLE- CULVERT REPLACEMENT ON ROUTE 6A OVER BOAT COVE CREEK	Qualitative	No assumed impact/negligible impact on emissions	0	
613199	SANDWICH- BRIDGE PRESERVATION, S-04-006 (470) AND S-04-009 (471), ROUTE 6 (MID-CAPE HIGHWAY EB/WB) OVER STATE ROUTE 130	Qualitative	No assumed impact/negligible impact on emissions	0	
Cape Cod			Total GHG Increase (kg/year)	0	
			Total GHG Reduction (kg/year)	1,886,341	
			Total GHG Difference (kg/year)	1,886,341	
2028			Total GHG Increase (kg/year)	0	
			Total GHG Reduction (kg/year)	1,886,341	
			Total GHG Difference (kg/year)	1,886,341	



					STIP: 2025 - 2029 (D
MassDot Project ID	MassDOT Project Description	GHG Analysis Type	GHG Impact Description	GHG CO2 Impact (kg/yr)	Additional Information
Federal Fiscal	Year 2029				
Cape Cod					
608196	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM UNCLE BARNEYS ROAD TO OLD MAIN STREET (PHASE 2)	Qualitative	Qualitative Decrease in Emissions	0	Assumed nominal decrease in emissions from sidewalk and bicycle infrastructure; AC Project programmed for 2028-2029
608264	YARMOUTH- CORRIDOR IMPROVEMENTS ON ROUTE 28	Quantified	Quantified Decrease in Emissions from Bicycle and Pedestrian Infrastructure	2,895,995	AC Project programmed for 2029 2030 Consultation Committee: 02/20/2024
612052	HARWICH- ORLEANS- RESURFACING AND RELATED WORK ON ROUTE 28	Qualitative	No assumed impact/negligible impact on emissions	0	
612112	CHATHAM- HARWICH- RESURFACING AND RELATED WORK ON ROUTE 28	Qualitative	No assumed impact/negligible impact on emissions	0	
Cape Cod			Total GHG Increase (kg/year)	0	
			Total GHG Reduction (kg/year)	2,895,995	
			Total GHG Difference (kg/year)	2,895,995	
2029			Total GHG Increase (kg/year)	0	
			Total GHG Reduction (kg/year)	2,895,995	
			Total GHG Difference (kg/year)	2,895,995	
2025 - 2029			Total GHG Increase (kg/year)	0	
			Total GHG Reduction (kg/year)	5,300,966	
			Total GHG Difference (kg/year)	5,300,966	

### Appendix D: Projects in Need of Funding

The following table lists projects that are not currently programmed on the TIP that may be suitable for future TIP funding.

Table 24. Projects in Need of Funding (For Information Only)

Town(s)	Project Number	Project	Estimated Cost
Barnstable	-	Improved access for Hyannis Transportation Center	\$5,000,000
Barnstable	610800	Park and Ride Expansion at Route 132	\$12,096,262
Barnstable		Cape Cod Rail Trail Extension (Phase 4)	\$18,800,000
Barnstable	-	Parking garage and related improvements to the Hyannis Transportation Center	\$5,000,000
Barnstable	612980	Route 6A Sidewalk Improvements	\$4,584,650
Barnstable	610926	Rt 28 Corridor & Airport Rotary Retrofit	\$12,897,996
Barnstable Bourne	-	Improvements to Real Time Traffic Information System	\$3,000,000
Barnstable/ Yarmouth	1	Hyannis Access Preferred Alternative	\$90,000,000
Barnstable	612768	Rt 28 Corridor Improvements	\$10,414,775
Barnstable	612776	Route 28 and Santuit Newtown Rd	\$4,617,450
Barnstable	612960	Corridor Improvements on Route 132	\$26,237,325
Bourne	-	Memorial Circle Intersection Improvement Project	\$2,000,000
Bourne	610673	Bourne Rail Trail (Phase II)	\$7,610,000
Bourne	-	Bourne Rail Trail (Phase III and 4A)	\$20,000,000
Bourne	608020	Cape Cod Canal Bridges Program	\$4 billion
Bourne/Falmouth	611998	Shining Sea Bikeway Extension/Bourne Rail Trail Phase 4b	\$6,375,000
Brewster	-	Cape Cod Rail Trail to Cape Cod Bay Path Connection (Linnell Landing)	\$1,000,000
Dennis	-	Rt 134 at Setucket Rd Intersection Improvements	\$2,000,000
Eastham	-	Route 6 Corridor Improvements	\$20,000,000
Eastham/Orleans	612767	Rotary Improvements on Route 6	\$7,439,125
Falmouth	607444	Route 151 at Route 28A Intersection Improvements	\$3,918,911
Falmouth	609218	Corridor Improvements on Route 28	\$10,000,400
Harwich	-	Route 39, 1.6 miles from Bay Road to Brewster TL and 2.0 miles from Oak Street to Queen Anne Road	\$4,500,000
Mashpee	610298	Rt 28 Corridor Improvements and Rotary Retrofit	\$6,178,601
Provincetown	-	Route 6A Bike & Pedestrian Accommodation, Truro town line to Snail Road	\$14,000,000
Provincetown/Truro		Corridor Modernization on Route 6	\$11,160,000
Sandwich	613271	Shared Use Path from Route 130 to Canal	\$20,476,000
Steamship Authority	-	Electric Transit Buses and Charging Stations	\$10,000,000
Truro/Wellfleet	612540	Shared Use Path Construction Along Route 6	\$28,036,750
Wellfleet		Route 6 at School Street	\$6,027,800
Yarmouth		Route 28 Transportation Improvements	\$20,000,000
TOTAL			\$393,371,045

Cape Cod Transportation Improvement Program for FFY 2025-2029

Appendix E: Status of Previous TIP Projects

PROJIS or State Identification (SID) number	MUNICIPALITY of project location	DESCRIPTION	TIP Programmed Amount	Completed?	Project Proponent	Construction Bid/Value	YEAR adver- tised (FFY)
606178	BOURNE	Resurfacing and related work	\$8,417,977	complete	state	\$8,520,668	2014
		Cape Cod Rail Trail Extension	\$7,412,899	complete	towns	\$7,563,943	2014
	CHATHAM	Mitchell River Bridge Replacement	\$14,400,000	complete	state	\$15,298,631	2014
	BREWSTER	Route 6A resurfacing	\$5,861,202	complete	state	\$6,714,952	2014
000010	BILLWOTEIN	Ouer Cape Bike Shuttle	\$84,240	transferred	CCNS	\$84,240	2014
	2014	ADVERTISING PROGRAM	ΨΟΨ,ΖΨΟ	tiansienea	TOTAL	\$38,182,434	2017
	2014	ABVERTISINOTROSIVAM			TOTAL	ψ30, 10 <b>2</b> , <del>1</del> 31	
606394	BARNSTABLE	Route 28 at Bearses Way	\$5,509,246	complete	state	\$6,522,364	2015
	DENNIS-HARWICH	Route 6 resurfacing	\$2,283,272	complete	state	\$2,429,099	2015
	DEITHO THURSTON	Ouer Cape Bike Shuttle	\$87,610	transferred	CCNS	\$87,610	2015
-	2015	ADVERTISING PROGRAM	ΨΟΤ,ΟΤΟ	transforma	TOTAL	\$9,039,073	2010
	2010	THE VERTICITY OF TROOPS AND			701712	φο,σοσ,στο	
	CAPE COD	Cape Cod Bicycle Rack Program	\$100,000	transferred	CCC	\$80,000	2016
608033	BARNSTABLE	Rte 6 Exit 5 Lighting and Landscaping	\$600,000	complete	state	\$459,906	2016
	ORLEANS	Main St at Rte 28 and Main St at Rte 6A	\$3,547,482	complete	town	\$3,727,761	2016
		Cape Cod Rail Trail Extension - Bass River Bridge	\$3,765,741	complete	towns	\$3,497,963	2016
		Route 6 Bicycle Accommodations	\$500,000	complete	state	\$290,030	2016
	Dennis	Route 6 Resurfacing and Related Work	\$2,200,000	complete	state	\$2,278,746	2016
	Barnstable	Rte 28 at Strawberry Hill Rd	\$550,000	complete	state	\$690,277	2016
	BARNSTABLE	Hyannis Loop Demonstration (Year 1 of 3)	\$659,100	transferred	CCRTA	\$659,100	2016
		ADVERTISING PROGRAM	, , , , , ,		TOTAL	\$11,683,782	
	2010					<b>4</b> 1 1,000,100	
606707	DENNIS	Rte 28 Corridor & Streetscape Improvements	\$8,151,859	complete	town	\$5,129,122	2017
	BOURNE	Rte 6&28 Bypass Rd Resurfacing and Related Work	\$2,400,000	complete	state	\$1,125,887	2017
	BREWSTER-	71	· , , , , , , , , , , , , , , , , , , ,	·		· , , , , , , , , , , , , , , , , , , ,	
	ORLEANS	Route 6 Resurfacing	\$10,405,837	complete	State	\$7,342,092	2017
	HARWICH	Improvements at Rte 124 Park and Ride	\$575,000	complete	state	\$253,483	2017
	BARNSTABLE	Hyannis Loop Demonstration (Year 2 of 3)	\$685,464	transferred	CCRTA	\$685,464	2017
	CAPE COD	Cape Cod Bicycle Rack Program	\$100,000	complete	CCC	\$100,000	2017
		ADVERTISING PROGRAM	,,-		TOTAL	\$14,636,048	
606596	Chatham	Rte 28 - George Ryder Rd to Barn Hill Rd	\$4,629,556	complete	town	\$3,495,909	2018
	Barnstable	CCRTA Hyannis Loop Demo (Year 3 of 3)	\$711,828	transferred	CCRTA	\$711,828	2018
	Barnstable	Rte 28 at Österville-West Barnstable Rd	\$3,543,856	complete	State	\$3,366,213	2018
608588	Truro	Route 6 Bicycle Accommodations	\$1,256,634	complete	State	\$896,868	2018
	CAPE COD	Cape Cod Bicycle Rack Program	\$100,000	complete	CCC	\$100,000	2018
		ADVERTISING PROGRAM		*	TOTAL	\$8,570,818	

606272	Barnstable	Route 28 at Yarmouth Road (AC Year 1 of 3)	\$15,756,274	underway	State	\$17,867,914	2019
CC1002	Falmouth	Steamship Authority - New Maintenance and Office Facility	\$4,686,016	transferred	SSA	\$4,686,016	2019
	BOURNE-						
608571	FALMOUTH	Guide and Traffic Sign Replacment on a Section of Route 28	\$433,353	complete	State	\$647,629	2019
CC1001	Eastham	Pavement Overlay on Doane Road	\$337,500	transferred	CCNS	\$337,500	2019
	2019	ADVERTISING PROGRAM			TOTAL	\$23,539,059	
606272	Barnstable	Route 28 at Yarmouth Road (AC Year 2 of 3)		underway	State		2019
606900	Bourne	Traffic and Multi-Modal Improvements at Belmont Circle at Rc	\$5,885,786	complete	State	\$4,395,731	2020
	ORLEANS-						
	HARWICH-						
608598	BREWSTER	Stormwater Improvements along Route 28 and Route 6	\$941,243	complete	State	\$692,061	2020
	CAPE COD	Cape Cod Bicycle Rack Program	\$100,000	complete	CCC	\$100,000	2020
CC1003	CAPE COD	Steamship Authority - Reservation System Updates	\$2,790,293	transferred	SSA	\$2,790,293	2020
	2020	) ADVERTISING PROGRAM			TOTAL	\$7,978,085	
606272	Barnstable	Route 28 at Yarmouth Road (AC Year 3 of 3)	\$12,528,731	underway	town		2021
607319	Mashpee	Route 151 Corridor Improvements (Phase 1) (Year 1 of 2)	\$11,157,034	underway	town	\$10,344,569	2021
	202	1 ADVERTISING PROGRAM			TOTAL	\$10,344,569	
607319	Mashpee	Route 151 Corridor Improvements (Phase 1) (Year 2 of 2)	\$4,777,353	underway	town		2022
608666	Orleans	Route 28 at Quanset Road/Route 39	\$5,672,637	underway	town	\$5,714,898	2022
608617	Harwich	Bridge Replacement - Azalea Drive over Herring River	\$3,963,000	underway	State	\$3,985,137	2022
609212	Dennis	Culvert Replacements on Route 6A over Sesuit Creek	\$4,523,207	underway	State	\$4,296,971	2022
608422	Sandwich	Shared Use Path on Service Road (Route 130 to Chase Rd)	\$12,654,822	underway	town	\$8,932,505	2022
S12123	CAPE COD	Steamship Authority - Hyannis Transfer Bridge	\$1,025,000	transferred	SSA	\$1,025,000	2022
	2022	2 ADVERTISING PROGRAM			TOTAL	\$23,954,511	
609067	Barnstable	Bearses Way Shared Use Path	\$3,221,444	underway	town	\$4,034,933	2023
607397	Wellfleet	Route 6 at Main Street	\$14,529,048	underway	town	\$14,390,934	2023
609098	Wellfleet	Pavement Preservation and Related Work on Route 6	\$17,686,960	underway	State	\$15,181,231	2023
610542	Bourne	Bourne Rotary Improvements	\$2,009,636	underway	State	\$1,769,623	2023
	2023	3 ADVERTISING PROGRAM			TOTAL	\$35,376,720	
611986	Mashpee	Route 151 Corridor Improvements (Phase 2) (Year 1 of 3)	\$11,379,754	programmed	town	\$11,379,754	2024
611985	Harwich	Sidewalk Installation on Route 28	\$2,561,843	programmed	town	\$2,561,843	2024
612574	Dennis/Yarmouth	Bass River Bridge Replacement	\$51,916,289	programmed	State	\$51,916,289	2024
613195	Sandwich	Quaker Meetinghouse Rd bridge over Route 6	\$1,553,571	programmed	State	\$1,553,571	2024
607398	Barnstable/Yarmouth	Cape Cod Rail Trail Extension Phase III	\$12,259,819	programmed	State	\$12,259,819	2024
	2024	4 ADVERTISING PROGRAM			TOTAL	\$79,671,276	
						<b>#004 F00 040</b>	

Cape Cod Transportation Improvement Program for FFY 2025-2029

Appendix F: Operation and Maintenance Charts

### **Cape Cod MPO**

#### Operations and Maintenance Summary Table for the Cape Cod Regional Transit Authority ‡

The numbers below represent actual numbers for the previous, the current year budget/forecast approved by the CCRTA Advisory Board Executive Committee, and Projections for the out-years as used in the Program Preview meetings with the State. The figures provided in the below table are estimates and a forecast of projected funds necessary to meet the operating needs of the regional transit authority.

Operating Revenues	Previous	Current	Year One	Year Two	Year Three	Year Four	Year Five
	2023	2024	2025	2026	2027	2028	2029
Farebox	\$ 840,832	\$ 984,179	\$ 1,565,399	\$ 1,612,361	\$ 1,660,732	\$ 1,710,554	\$ 1,761,870
FTA §5307/5339/Stimulus Funds*	\$ 10,235,296	\$ 10,243,313	\$ 13,914,232	\$ 14,331,659	\$ 14,761,609	\$ 15,204,457	\$ 15,660,591
Fully Funded (Revenues from HST Operations)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Income	\$ 320,612	\$ 538,149	\$ 537,896	\$ 554,033	\$ 570,654	\$ 587,773	\$ 605,407
State Contract Assistance	\$ 5,216,913	\$ 7,902,513	\$ 7,902,513	\$ 8,139,588	\$ 8,383,776	\$ 8,635,289	\$ 8,894,348
Local Assessments	\$ 2,210,229	\$ 2,156,320	\$ 2,210,228	\$ 2,265,484	\$ 2,322,121	\$ 2,380,174	\$ 2,439,678
Total	\$ 18,823,882	\$ 21,824,474	\$ 26,130,268	\$ 26,903,125	\$ 27,698,891	\$ 28,518,247	\$ 29,361,894

Operating Expenses**	Previous			
	2023			
Total	\$ 18,823,882			

<sup>‡</sup> Budget developed is a good faith representation of CCRTA's financial situation. Assumptions made regarding revenues and costs will undoubtedly be significantly altered by how various policy and funding scenarios play out, including use of American Rescue Plan Act funding, approved 3/11/20, passage of the American Jobs Plan, currently before Congress, the elimination of our HST service and the timeframe for restoration of pre- pandemic transit mode share.

<sup>\*</sup>Represents the capitalized operating components of FTA §5307 formula funding, including preventive maintenance, ADA operating, mobility management and over 100 bus rule operating assistance

<sup>\*\*</sup>Operating Expenses include: Salaries and Wages; Fringe Benefits; Legal, Accounting and Professional Services; Promotion/Marketing; Insurance; Equipment Leases and Rentals; Real Property Leases and Rentals; Maintenance/Repair; Fuel costs; Tire costs; Office Supplies and Equipment; Interest Expense; Utilities; Management Fees; Travel and Training; and Other miscellaneous expense items.



Operating and Maintenance Expenditures as of March 2024								
	Sta	tewide and District Contracts	plus Expenditures within MPO bo	undaries				
Program Group/Sub Group	Е	st SFY 2024 Spending	Est SFY 2025 Spending	Est SFY 2026 Spending	Est SFY 2027 Spending	Est SFY 2028 Spending		
Part 1: Non-Federal Aid								
Section I - Non Federal Aid Maintenance Projects - State Bondfunds								
01 - ADA Retrofits Sidewalk Construction and Repairs	\$	2,527,973	\$ 1,154,109	\$ -	\$ - \$			
02 - Bicycles and pedestrians program	Ψ	2,321,913	1,104,109	-	- u	-		
Bikeway/Bike Path Construction	\$	-	\$ -	\$ -	\$ - \$	<u> </u>		
03 - Bridge	*			•				
Bridge Maintenance	\$	38,823,388	\$ 30,607,721	\$ 14,961,883	\$ 1,113,028 \$	-		
Bridge Maintenance - Deck Repairs	\$	10,003,534	\$ 10,139,124	\$ 7,440,018	\$ 546,417 \$	-		
Bridge Maintenance - Joints	\$	1,622,979			\$ - \$	-		
Bridge Preservation	\$	12,420,609	\$ 10,425,512	\$ 5,129,556	\$ 692,413 \$	-		
Bridge Replacement	\$	-	\$ 598,754					
Drawbridge Maintenance	\$	8,369,008						
Painting - Structural	\$	839,566		.,,	\$ 210,036 \$	-		
Structures Maintenance	\$	(43,962)	\$ -	\$ -	\$ - \$	-		
04 - Capacity								
Highway Relocation	\$				\$ - \$			
Hwy Reconstr - Added Capacity	\$		-		- \$			
Hwy Reconstr - Major Widening	\$	-	-	-	\$ - \$	-		
05 - Facilities  Vertical Construction (Ch 149)	\$	47.070.070	4 054 500	\$ 1,609,386	6 200 000 16			
	\$	17,976,879	\$ 4,651,566	1,609,386	\$ 206,609 \$	-		
07 - Intersection Improvements Traffic Signals	\$	3,682,661	\$ 2,380,658	\$ 2,014,210	\$ 102,122 \$	_		
08 - Interstate Pavement	Ψ	3,002,001	2,300,030	2,014,210	ψ 102,122 ψ	-		
Resurfacing Interstate	\$	-	\$ -	\$ -	\$ - \$			
09 - Intelligent Transportation Systems Program					Ů,			
Intelligent Transportation System	\$	-	\$ -	\$ -	\$ - \$	-		
10 - Non-interstate DOT Pavement Program								
Milling and Cold Planing	\$	5,369,210	\$ -	\$ -	\$ - \$	-		
Resurfacing	\$	26,463,372				-		
Resurfacing DOT Owned Non-Interstate	\$	10,246,699	\$ 2,669,150	\$ 4,321,796	\$ 1,786,791 \$	-		
11 - Roadway Improvements			<u>'</u>					
Asbestos Removal	\$	-	\$ -	\$ -	\$ - \$	-		
Catch Basin Cleaning	\$	2,639,496						
Contract Highway Maintenance	\$	14,260,788		\$ 7,827,224		-		
Crack Sealing	\$	1,120,385			\$ 51,969 \$	-		
Culvert Maintenance	\$			\$ -	\$ - \$			
Culvert Reconstruction/Rehab	\$	-			\$ - \$			
Drainage	\$	9,006,753			\$ - \$			
Guard Rail & Fencing	\$	8,074,789		\$ 3,198,449				
Highway Sweeping Landscaping	\$	1,285,981 661,954			\$ - \$ \$ - \$			
	\$	3,921,935		\$ 1,258,591	\$ 187,826 \$			
Mowing and Spraying Sewer and Water	\$	357,394			\$ 107,020 \$			
Tree Trimming	\$	4,155,926			\$ 572,870 \$	-		
12 - Roadway Reconstruction	ů	4,100,020	4,200,007	2,710,430	572,070			
Hwy Reconstr - Restr and Rehab	\$	3,999,753	\$ 50,053	\$ 30,590	\$ - \$	-		
13 - Safety Improvements		3,000,000	-		,			
Electrical	\$	-	\$ -	\$ -	\$ - \$	<del>-</del>		
Impact Attenuators	\$	1,243,385	\$ 730,625	\$ 579,195	\$ 48,696 \$	-		
Lighting	\$	4,327,624	\$ 3,549,482	\$ 1,974,433	\$ 78,087 \$	-		
Pavement Marking	\$	5,034,163	\$ 2,880,555	\$ 1,164,804	\$ - \$	-		
Safety Improvements	\$	-		\$ -	\$ - \$	-		
Sign Installation/Upgrading	\$	1,904,647			\$ 65,026 \$	-		
Structural Signing	\$	467,090			\$ - \$			
Section I Total:	\$	200,763,979	\$ 136,194,787	\$ 73,756,305	\$ 7,665,114 \$			
Overland II. Non-Endon-LAN-LIN-brown Over-								
Section II - Non Federal Aid Highway Operations - State Operating Budget Funding								
Snow and Ice Operations & Materials	•	75 000 000	ê 05.000.000 l	¢ 05,000,000	05,000,000   6	05 000 000		
Planta Malatana Panal	\$	75,000,000	\$ 95,000,000	\$ 95,000,000	\$ 95,000,000 \$	95,000,000		
District Maintenance Payroll  Mowing, Litter Mgmt, Sight Distance Clearing, Etc.	\$	36,200,000	\$ 37,290,000	\$ 38,410,000	\$ 39,570,000 \$	40,760,000		
Section II Total:	\$	111,200,000						
		111,200,000	102,230,000	100,410,000	104,010,000	100,100,000		
Grand Total NFA:	\$	311,963,979	\$ 268,484,787	\$ 207,166,305	\$ 142,235,114 \$	135,760,000		



Operating and Maintenance Expenditures as of March 2024								
	Statewide and District Contracts	plus Expenditures within MPO bound	daries					
Program Group/Sub Group	Est SFY 2024 Spending	Est SFY 2025 Spending	Est SFY 2026 Spending	Est SFY 2027 Spending	Est SFY 2028 Spending			
Part 2: Federal Aid								
Section I - Federal Aid Maintenance Projects								
01 - ADA Retrofits								
Sidewalk Construction and Repairs	- 3	- \$	-  \$	-  \$				
02 - Bicycles and pedestrians program			-	,				
Bikeway/Bike Path Construction	\$ - 9	- \$	-   \$	-  \$				
03 - Bridge			-	,				
Bridge Maintenance	\$ - 9	- \$	- \$	- \$				
Bridge Maintenance - Deck Repairs	\$ - 9	· ·	- \$	- \$	-			
Bridge Maintenance - Joints	\$ - 9	· ·	- \$	- \$	_			
Bridge Preservation	\$ 1,603,769	· ·	- \$	- \$	_			
Bridge Reconstruction/Rehab	\$ - \$		- \$	- \$	_			
Drawbridge Maintenance	\$ - 9	- \$	- \$	- \$	_			
Painting - Structural	\$ 1,205,265	596,970 \$	- \$	- \$	-			
Structures Maintenance	\$ 1,086,368 \$		- \$	- \$	-			
04 - Capacity								
Hwy Reconstr - Added Capacity	\$ - 9	- \$	- \$	- \$	-			
05 - Facilities								
Vertical Construction (Ch 149)	\$ - 9	- \$	- \$	- \$	-			
07 - Intersection Improvements								
Traffic Signals	\$ - 9	- \$	- \$	- \$	-			
08 - Interstate Pavement								
Resurfacing Interstate	\$ - 9	- \$	- \$	- \$	-			
09 - Intelligent Transportation Systems Program								
Intelligent Transportation System	\$ - \$	- \$	- \$	- \$	-			
10 - Non-interstate DOT Pavement Program								
Milling and Cold Planing	\$ - \$	- \$	- \$	- \$	-			
Resurfacing	\$ - \$	- \$	- \$	- \$				
Resurfacing DOT Owned Non-Interstate	\$ - \$	- \$	- \$	- \$	-			
11 - Roadway Improvements								
Asbestos Removal	\$ - \$	- \$	- \$	- \$	-			
Catch Basin Cleaning	\$ - \$	-   \$	- \$	- \$	1			
Contract Highway Maintenance	\$ - \$	-  \$	- \$	- \$	1			
Crack Sealing	\$ - \$	- \$	- \$	- \$	1			
Culvert Maintenance	\$ - \$	- \$	- \$	- \$	1			
Culvert Reconstruction/Rehab	\$ - \$	-  \$	- \$	- \$	1			
Drainage	\$ - \$	- \$	- \$	- \$	-			
Guard Rail & Fencing	\$ - \$	- \$	- \$	- \$	-			
Highway Sweeping	\$ - \$	- \$	- \$	- \$	-			
Landscaping	\$ - \$	- \$	- \$	- \$	-			
Mowing and Spraying	\$ - \$	- \$	- \$	- \$	-			
Sewer and Water	\$ - 9	· ·	- \$	- \$	-			
Tree Trimming	\$ - 9	- \$	-  \$	-  \$	-			
12 - Roadway Reconstruction								
Hwy Reconstr - Restr and Rehab	\$ - \$	- \$	-  \$	-  \$	-			
13 - Safety Improvements								
Electrical	\$ - \$		- \$	- \$	-			
Impact Attenuators	\$ - \$		·	- \$	-			
Lighting	\$ 932,873		- \$	- \$	-			
Pavement Marking	\$ - \$		- \$	- \$	-			
Safety Improvements	\$ - \$		- \$	- \$	-			
Sign Installation/Upgrading	\$ - \$	· ·	- \$	- \$	-			
Structural Signing	\$ 54,025		- \$	- \$	-			
Section I Total:	\$ 4,882,300 \$	1,884,541 \$	- \$	- \$				
	T T	1	TI .	TI .				

Grand Total Federal Aid: \$ 4,882,300 \$ 1,884,541 \$ - \$ - \$



			ce Expenditures as of March 2024			
Program Group/Sub Group	Est S	FY 2024 Spending	Est SFY 2025 Spending	Est SFY 2026 Spending	Est SFY 2027 Spending	Est SFY 2028 Spending
Part 1: Non-Federal Aid						
Section I - Non Federal Aid Maintenance Projects - State Bondfunds						
01 - ADA Retrofits						
Sidewalk Construction and Repairs	\$	2,527,973 \$	1,154,109	-	\$ - \$	-
02 - Bicycles and pedestrians program Bikeway/Bike Path Construction	\$		-   9	\$ -	e 1 a	·
03 - Bridge	٥	- \$	-	-	\$ - \$	-
Bridge Maintenance	\$	36,832,755 \$	27,374,727	\$ 11,202,912	\$ 927,820 \$	; -
Bridge Maintenance - Deck Repairs	\$	10,003,534 \$	10,139,124		l l	
Bridge Maintenance - Joints	\$	1,622,979 \$	1,888,486	\$ 1,573,739	\$ - 5	-
Bridge Preservation	\$	3,461,504 \$	1,774,656	\$ -	\$ - \$	-
Bridge Replacement	\$	- \$	- !	\$ -	\$ - \$	-
Drawbridge Maintenance	\$	8,369,008 \$	6,317,237		\$ 515,007	-
Painting - Structural	\$	741,316 \$	415,475		- \$	
Structures Maintenance	\$	(43,962) \$	- 5	\$ -	\$ -	-
04 - Capacity	\$	- \$	- [5	\$ -		<u> </u>
Highway Relocation  Hwy Reconstr - Added Capacity	\$	- \$ - \$	- 3		\$ - \$ \$ - \$	
Hwy Reconstr - Major Widening	\$	- \$	- (		\$ - 5	
05 - Facilities		Ψ				
Vertical Construction (Ch 149)	\$	8,934,384 \$	2,709,748	\$ 1,439,204	\$ 206,609 \$	-
07 - Intersection Improvements						
Traffic Signals	\$	3,682,661 \$	2,380,658	\$ 2,014,210	\$ 102,122	-
08 - Interstate Pavement						
Resurfacing Interstate	\$	- \$	- \$	-	\$ - !	-
09 - Intelligent Transportation Systems Program						
Intelligent Transportation System	\$	- \$	- 5	s -	\$ - 5	-
10 - Non-interstate DOT Pavement Program  Milling and Cold Planing	\$	5,369,210 \$	-   9	\$ -	e le	; -
Resurfacing	\$	26,463,372 \$	15,822,396			
Resurfacing DOT Owned Non-Interstate	\$	10,246,699 \$	2,669,150			
11 - Roadway Improvements	*	10,210,000	_,,,,,,,	,,,,,,,,,,	.,,,,	
Asbestos Removal	\$	- \$	-   5	\$ -	\$ -   \$	-
Catch Basin Cleaning	\$	2,639,496 \$	1,152,484	\$ 241,154	\$ - \$	-
Contract Highway Maintenance	\$	13,780,927 \$	14,433,780		l l	
Crack Sealing	\$	1,120,385 \$	874,404			
Culvert Maintenance	\$	- \$	- \$	•	\$ - \$	
Culvert Reconstruction/Rehab	\$	- \$			- 9	
Drainage Dredging	\$	8,915,161 \$	10,552,249			
Guard Rail & Fencing	\$	- \$ 8,074,789 \$	5,566,800		\$ - \$ \$ 246,000 \$	
Highway Sweeping	\$	1,285,981 \$	1,038,047		s - s	
Landscaping	\$	661,954 \$	997,891		,	
Mowing and Spraying	\$	3,718,863 \$	1,739,747	\$ 1,258,591	\$ 187,826 \$	· -
Sewer and Water	\$	357,394 \$	- !	\$ -	\$ - 5	
Tree Trimming	\$	4,155,926 \$	4,285,897	\$ 2,775,495	\$ 572,870 \$	-
12 - Roadway Reconstruction						
Hwy Reconstr - No Added Capacity	\$	- \$	- 5		\$ - \$	
Hwy Reconstr - Restr and Rehab	\$	3,999,753 \$	50,053			
Roadway - Reconstr - Sidewalks and Curbing	\$	- \$	- 5	\$ -	\$ -   \$	-
13 - Safety Improvements Electrical	\$	- \$	- !	s - I	\$ - !	<u> </u>
Impact Attenuators	\$	1,243,385 \$	730,625	•	•	
Lighting	\$	4,327,624 \$	3,549,482	*,		
Pavement Marking	\$	5,034,163 \$	2,880,555		l l	
Safety Improvements	\$	- \$	- !	\$ -	\$ - 5	-
Sign Installation/Upgrading	\$	1,673,740 \$	749,713		\$ 65,026 \$	-
Structural Signing	\$	467,090 \$	98,000			
Section I Total:	\$	179,668,063 \$	121,345,493	\$ 61,641,119	\$ 6,278,079	-
Section II - Non Federal Aid Highway Operations - State Operating Budget Funding						
Snow and Ice Operations & Materials	e	75,000,000 \$	95,000,000	\$ 95,000,000	\$ 95,000,000 \$	95,000,000
District Maintenance Payroll	\$	75,000,000 \$	95,000,000	φ 95,000,000	95,000,000	95,000,000
Mowing, Litter Mgmt, Sight Distance Clearing, Etc.	\$	36,200,000 \$	37,290,000	\$ 38,410,000	\$ 39,570,000 \$	40,760,000
Section II Total:	\$	111,200,000 \$	132,290,000			
Grand Total NFA:	\$	290,868,063 \$	253,635,493	\$ 195,051,119	\$ 140,848,079	135,760,000



	Operating and Maintenan	ce Expenditures as of March 2024			
	Statewide a	nd District Contracts			
Program Group/Sub Group	Est SFY 2024 Spending	Est SFY 2025 Spending	Est SFY 2026 Spending	Est SFY 2027 Spending	Est SFY 2028 Spending
Part 2: Federal Aid					
Section I - Federal Aid Maintenance Projects					
01 - ADA Retrofits					
Sidewalk Construction and Repairs \$	-  \$	-  \$	- \$	- \$	_
02 - Bicycles and pedestrians program	· ·	Ψ	Ţ.	<u> </u>	
Bikeway/Bike Path Construction \$	-   \$	-  \$	- \$	-  \$	_
•	-   \$	- ψ	- ψ	-  Ψ	
03 - Bridge Bridge Maintenance \$	- \$	- \$	- \$	- \$	
Bridge Maintenance - Deck Repairs \$				- \$	
				- \$	
Bridge Maintenance - Joints \$ Bridge Preservation \$				- \$	
· ·					-
Bridge Reconstruction/Rehab \$				- \$	-
Drawbridge Maintenance \$				- \$	-
Painting - Structural \$				- \$	-
Structures Maintenance \$	- \$	-  \$	- \$	- \$	-
04 - Capacity					
Hwy Reconstr - Added Capacity \$	- \$	-  \$	- \$	-  \$	-
05 - Facilities					
Vertical Construction (Ch 149)	- \$	- \$	- \$	- \$	-
07 - Intersection Improvements					
Traffic Signals \$	- \$	- \$	- \$	- \$	-
08 - Interstate Pavement					
Resurfacing Interstate \$	-   \$	- \$	-  \$	-  \$	-
09 - Intelligent Transportation Systems Program					
Intelligent Transportation System \$	- \$	- \$	- \$	- \$	-
10 - Non-interstate DOT Pavement Program					
Milling and Cold Planing \$	- \$	- \$	- \$	- \$	-
Resurfacing \$	- \$	- \$	- \$	- \$	-
Resurfacing DOT Owned Non-Interstate \$	- \$	- \$	- \$	- \$	-
11 - Roadway Improvements					
Asbestos Removal \$	- \$	- \$	- \$	- \$	
Catch Basin Cleaning \$	- \$	- \$	- \$	- \$	-
Contract Highway Maintenance \$	- \$	- \$	- \$	- \$	-
Crack Sealing \$	- \$	- \$	- \$	- \$	-
Culvert Maintenance \$	- \$	- \$	- \$	- \$	-
Culvert Reconstruction/Rehab \$			- \$	- \$	-
Drainage \$				- \$	-
Guard Rail & Fencing \$				- \$	-
Highway Sweeping \$				- \$	
Landscaping \$				- \$	
Mowing and Spraying \$				- \$	
Sewer and Water \$				- \$	
Tree Trimming \$				- \$	_
12 - Roadway Reconstruction	•	Ψ	•	•	
Hwy Reconstr - Restr and Rehab \$	-   \$	-  \$	- \$	- \$	_
	-   4	-  Ψ	-   ψ	- ψ	-
13 - Safety Improvements  Electrical \$	- \$	- \$	- \$	- \$	
Impact Attenuators \$				- \$	
Lighting \$				- \$	
Pavement Marking \$			·	- \$	
Safety Improvements \$				- \$	
Sign Installation/Upgrading \$				- \$	
Structural Signing \$	The state of the s		1	- \$	-
Section I Total:	1,711,249 \$	820,406 \$	- \$	- \$	
	The state of the s				

Grand Total Federal Aid: \$ 1,711,249 \$ 820,406 \$ - \$ - \$



	0	perating and Maintenance Expenditur	es as of March 2024		
Program Group/Sub Group	Est SFY 20	Cape Cod 024 Spending Est SFY 2	2025 Spending Est SFY 202	6 Spending Est SFY 2027	Spending Est SFY 2028 Spending
Part 1: Non-Federal Aid					
Section I - Non Federal Aid Maintenance Projects - State Bondfunds					
11 - ADA Retrofits		- \$			•
Sidewalk Construction and Repairs 12 - Bicycles and pedestrians program	\$	-  \$	-  \$	-   \$	-  \$
Bikeway/Bike Path Construction	\$	-  \$	- \$	-  \$	- \$
03 - Bridge	, and the second	,	Ų.	, u	, v
Bridge Maintenance	\$	72,891 \$	- \$	- \$	- \$
Bridge Maintenance - Deck Repairs	\$	- \$	- \$	- \$	- \$
Bridge Maintenance - Joints	\$	- \$	- \$	- \$	- \$
Bridge Preservation	\$	757,745 \$	- \$	- \$	- \$
Bridge Replacement	\$ \$	- \$ - \$	- \$ - \$	- \$	- \$
Drawbridge Maintenance Painting - Structural	\$	- \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$
Structures Maintenance	\$	- \$ - \$	- \$	- \$ - \$	- \$
04 - Capacity	, and the second	,	Į <del>,</del>	, u	<del> </del>
Highway Relocation	\$	- \$	- \$	- \$	- \$
Hwy Reconstr - Added Capacity	\$	- \$	- \$	- \$	- \$
Hwy Reconstr - Major Widening	\$	- \$	- \$	- \$	- \$
05 - Facilities					
Vertical Construction (Ch 149) 07 - Intersection Improvements	\$	-  \$	-  \$	-   \$	-  \$
U7 - Intersection Improvements Traffic Signals	\$	-  \$	- \$	- \$	- \$
08 - Interstate Pavement	Ψ	-   \$	-   <b>v</b>	-   \$	-   <del> </del>
Resurfacing Interstate	\$	- \$	-  \$	-  \$	-  \$
09 - Intelligent Transportation Systems Program					
Intelligent Transportation System	\$	- \$	- \$	- \$	- \$
10 - Non-interstate DOT Pavement Program					
Milling and Cold Planing	\$	- \$	- \$	- \$	- \$
Resurfacing Resurfacing DOT Owned Non-Interstate	\$ \$	- \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$
11 - Roadway Improvements	2	-  \$	-   \$	-   \$	- 5
Asbestos Removal	\$	- \$	- \$	-  \$	-   \$
Catch Basin Cleaning	\$	- \$	- \$	- \$	- \$
Contract Highway Maintenance	\$	- \$	- \$	- \$	- \$
Crack Sealing	\$	- \$	- \$	- \$	- \$
Culvert Maintenance	\$	- \$	- \$	- \$	- \$
Culvert Reconstruction/Rehab	\$	- \$	- \$ - \$	- \$	- \$
Drainage Dredging	\$	- \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$
Guard Rail & Fencing	\$	- \$	- \$	- φ - \$	- \$
Highway Sweeping	\$	- \$	- \$	- \$	- \$
Landscaping	\$	- \$	- \$	- \$	- \$
Mowing and Spraying	\$	- \$	- \$	- \$	- \$
Sewer and Water	\$	- \$	- \$	- \$	- \$
Tree Trimming	\$	- \$	-  \$	-   \$	-  \$
12 - Roadway Reconstruction Hwy Reconstr - No Added Capacity	\$	-  \$	-  \$	- \$	- \$
Hwy Reconstr - Restr and Rehab	\$	- \$	- \$	- \$	- \$
Roadway - Reconstr - Sidewalks and Curbing	\$	- \$	- \$	- \$	- \$
13 - Safety Improvements	, and the second	,	Ų.	, u	<del> </del>
Electrical	\$	- \$	- \$	- \$	- \$
Impact Attenuators	\$	- \$	- \$	- \$	- \$
Lighting	\$	- \$	- \$	- \$	- \$
Pavement Marking	\$	- \$	- \$	- \$	- \$
Safety Improvements Sign Installation/Upgrading	\$ \$	- \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$
Structural Signing	\$	- \$ - \$	- 5	- \$	- \$
Section I Total:	\$	830,636 \$	-   <del>5</del>	- J	- J
· · · · · · · · · · · · · · · · · · ·		,			
Section II - Non Federal Aid Highway Operations - State Operating Budget Funding					
Snow and Ice Operations & Materials					
	\$	- \$	- \$	-  \$	-  \$
District Maintenance Payroll					
Mowing, Litter Mgmt, Sight Distance Clearing, Etc.	\$	- \$	-  \$	-   \$	-  \$
Section II Total:	\$	- \$	- \$	- \$	- \$
Grand Total NFA:	\$	830,636 \$	- \$	- \$	- \$
OTATA TOTAL N.		000,000 \$		- <b>v</b>	<u> </u>



	Operating and Maintena	nce Expenditures as of March 2024			
		Cape Cod			
Program Group/Sub Group	Est SFY 2024 Spending	Est SFY 2025 Spending	Est SFY 2026 Spending	Est SFY 2027 Spending	Est SFY 2028 Spending
Part 2: Federal Aid	. ,		· · ·	· · ·	
Section I - Federal Aid Maintenance Projects					
01 - ADA Retrofits					
Sidewalk Construction and Repairs	-	\$ - \$	-	\$ - \$	
02 - Bicycles and pedestrians program	Ţ	Ţ		· ·	
Bikeway/Bike Path Construction	-	\$ - \$	-	\$ -  \$	
03 - Bridge	Ψ -	ψ -  Ψ	_	-   0	-
Bridge Maintenance	-	\$ - \$	-	\$ -  \$	
Bridge Maintenance - Deck Repairs		\$ - \$			
Bridge Maintenance - Deck Repairs  Bridge Maintenance - Joints		\$ - \$			
Bridge Preservation		\$ - \$			
Bridge Reconstruction/Rehab		\$ - \$			
Drawbridge Maintenance					
Painting - Structural		\$ - \$			
Structures Maintenance	-	\$ -  \$	-	\$ - \$	-
04 - Capacity				0	
Hwy Reconstr - Added Capacity	-	-   \$	-	-   \$	-
05 - Facilities				0	
Vertical Construction (Ch 149)	-	- \$	-	- \$	-
07 - Intersection Improvements					
Traffic Signals	\$ -	\$ -  \$	-	\$ -  \$	-
08 - Interstate Pavement					
Resurfacing Interstate	\$ -	\$ -  \$	-	\$ -  \$	-
09 - Intelligent Transportation Systems Program					
Intelligent Transportation System	\$ -	\$ -  \$	-	\$ -  \$	-
10 - Non-interstate DOT Pavement Program					
Milling and Cold Planing	\$ -				
Resurfacing		\$ - \$			
Resurfacing DOT Owned Non-Interstate	\$ -	\$ - \$	-	\$ -  \$	-
11 - Roadway Improvements					
Asbestos Removal	\$ -				
Catch Basin Cleaning		\$ - \$			
Contract Highway Maintenance		\$ - \$	-	\$ - \$	-
Crack Sealing		\$ - \$	-		
Culvert Maintenance	\$ -	\$ - \$	-	\$ -  \$	-
Culvert Reconstruction/Rehab	\$ -	\$ - \$	-	\$ -  \$	-
Drainage	\$ -	\$ - \$	-	\$ -  \$	-
Guard Rail & Fencing	\$ -	\$ - \$	-	\$ -  \$	-
Highway Sweeping	\$ -	\$ - \$	-	\$ -  \$	-
Landscaping	\$ -	\$ - \$	-	\$ -  \$	-
Mowing and Spraying	\$ -	\$ - \$	-	\$ -  \$	-
Sewer and Water	\$ -	\$ - \$	-	\$ - \$	-
Tree Trimming	\$ -	\$ - \$	-	\$ - \$	-
12 - Roadway Reconstruction					
Hwy Reconstr - Restr and Rehab	\$ -	\$ - \$	-	\$ - \$	-
13 - Safety Improvements					
Electrical	\$ -	\$ - \$	-	\$ - \$	-
Impact Attenuators	\$ -	\$ - \$	-	\$ - \$	-
Lighting	\$ -	\$ - \$	-	\$ - \$	-
Pavement Marking	\$ -	\$ - \$	-	\$ - \$	-
Safety Improvements	\$ -	\$ - \$	-	\$ - \$	-
Sign Installation/Upgrading	\$ -	\$ - \$	-	\$ - \$	-
Structural Signing		\$ - \$			
Section I Total:	\$ -				
Grand Total NFA:	\$ -	\$ - \$		\$ - \$	

### Appendix G: Comments on Public Draft

The Cape Cod MPO voted to release the draft TIP for the public review/ comment period at their 1:00 PM virtual meeting on April 22, 2024, officially beginning the 21-calendar-day public comment period.

Public comment opportunities were held throughout the development process this year, including pop-up tables, focus groups and open houses. A virtual public meeting is scheduled on Monday, April 29, 2024 to hear specific feedback on the draft document. Additional opportunities for public comments were gathered at outreach tables located along the region's bike path network. A virtual public meeting of the Cape Cod MPO is scheduled for Monday, May 20, 2024 at 1:00 PM to hear additional public comments and consider endorsement of this document. Details on the online public comment opportunities and the virtual public meeting available at <a href="https://www.capecodcommission.org/mpo">www.capecodcommission.org/mpo</a>.

Comments on this plan were accepted through May 13, 2024 via mail, by facsimile, or via e-mail, as follows:

#### Mailed:

Cape Cod Commission Transportation Program
Colleen Medeiros, Transportation Program Manager
3225 Main Street (Route 6A)
PO Box 226
Barnstable MA 02630-0226

Sent by facsimile to the attention of Colleen Medeiros (FAX): 508-362-3136

Email - please put "TIP" in the subject line and sent to:

colleen.medeiros@capecodcommission.org

### Comments / Questions received on this TIP:

Public Comment Summary Grid is attached that presents a summary of the comments received during the 21-day public comment period. The comments will be presented in their entirety to the Cape Cod MPO during their May 20, 2024 meeting where the body will consider the comments. Consideration of the comments will be detailed in the meeting minutes for that meeting. The response and any action taken by the MPO will be summarized in this table. Discussion of TIP activities is also included in the previous MPO and CCJTC meetings listed in Chapter 2 of this document.

#	Date Received/ Format	Comment From	Summary of Comment	TIP	UPWP	Potential Response/Action for Consideration	Themes	Stakeholders
•		-	Public comments received during UPWP and TIP development, but prior to the public com	ment pe	eriod (Apr			
1	1/9/2024 (email)	Colton Atkinson	Emphasizes the importance in the Mashpee Rotary in connecting several miles of Shared Use Paths which would form a comprehensive network throughout the town once connected. There is a Shared Use Path(SUP) in every direction except East along Route 28 that ends approximately 400' prior to the rotary. If the rotary project proceeds, these pathways will connect which would improve multimodal safety and promote vehicle trips other than provate vehicle. Ideally, this project would also add a SUP along Route 28 about a half mile to Quinnaquisset, which would provide connections to the newly complete network for the eastern side of town as well. I would encourage the JTC and MassDOT to begin developing infrastructure plans for the potential housing on Joint Base Cape Cod. There should be multimmodal accommodations for crossing the Otis Rotary, have seen people cross it on bike as commuters or returning from recreation to their on-base housing. We need to be forward thinking so that the need is met when/if it does move forward.	х		Thank you for your comment as part of the 2025 TIP / UPWP development outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Mashpee Rotary SUP connections	Town of Mashpee, MassDOT, JBCC, JTC
2	1/23/2024 (email)	Colton Atkinson	Would like to see the Mashpee Rotary retrofit added to the TIP. It is the central portion of an otherwise thorough network that is made disjointed by the lack of multimodal accommodations at the hub. The project has strong support among residents and would also serve as a substantial safety improvement at one of the highest crash locations on Cape Cod. The low cost for a high impact project makes it an excellent choice for 2029 funds.	х		Thank you for your comment as part of the 2025 TIP / UPWP development outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Mashpee Rotary retrofit for TIP	Rail Trail Towns on Cape Cod
3	2/26/2024 (email)	Klause Porter	As a student who rides the CCRTA public buses every morning and evening as a way of commuting to and from school, I know that the bus drivers are often not on time, change an approach on their route, and sometimes skip a stop on their route. I propose that working with the CCRTA, creating a mobile tracking app or website for the public buses would be very helpful for people to know where their bus is and if the bus is going to be late. The app or website would show where the bus is, how long until the bus arrives at a rider's location, and would also make understanding bus routes easier with personalizing search results to the rider's needs. There is a lack of signs, lights, and overall traffic conduction for drivers. A part of modernization of roads would include the clear condition of traffic on roads. I also have seen that there is a lack of beneficial bus stops and knowledge of such bus stops (via signs). As an example, near where I live The Falmouth Court House does not have access to a bus route, and people must walk a lot to reach the court house while riding the bus.		х	Your email was forwarded to me by the Chair of the Cape Cod Joint Transportation Committee (JTC). I manage the Transportation Program at the Cape Cod Commission and we are staff to the JTC and the Cape Cod Metropolitan Planning Organization (MPO). As staff to the Cape Cod MPO, we oversee the federal transportation planning process and allocation of funds from Federal Highway Administration and Federal Transit Administration in our region. We work closely with the CCRTA and I have passed along your comments to them. We are always interested in hearing public feedback on people's experiences, challenges and ideas regarding transportation infrastructure and service on Cape Cod. Please do not hesitate to contact us if you would like to further discuss.	CCRTA mobile tracking bus app, lighting, signage,	CCRTA, Town of Falmouth
4	3/1/2024 (TIP/UPWP via HTC outreach)	Anonymous	Support for paths - need a path into Hyannis	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bike / Ped infrastructure	Town of Barnstable
5	3/1/2024 (TIP/UPWP via HTC outreach)	Anonymous	Go Passes are great for seniors (CCRTA). North Falmouth / Bourne struggle to find bus for social security office.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bus support ; CCRTA Education	CCRTA
6	3/1/2024 (TIP/UPWP via HTC outreach)	Anonymous	Use the bus often	х	x	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bus support	CCRTA
7	3/1/2024 (TIP/UPWP via HTC outreach)	Anonymous	Confusion on bus scheduling	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bus scheduling	CCRTA
8	3/1/2024 (TIP/UPWP via HTC outreach)	Anonymous	Loves the rta - Easy and convenient. Appreciates free fare fridays. Love the idea of a table with goodies.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bus support	CCRTA
9	3/1/2024 (TIP/UPWP via HTC outreach)	Anonymous	Education for CCRTA information, bus times, where is it going	х	x	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	CCRTA education	CCRTA
10	3/1/2024 (TIP/UPWP via HTC outreach)	Anonymous	Fast bus drivers from Orleans to Hyannis	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	CCRTA Drivers	CCRTA
11	3/1/2024 (TIP/UPWP via HTC outreach)	Anonymous	Winter months - difficult to see bikers / runners, great that you're giving out bike lights. Education for J1's on bike riding - maybe partner with the police department	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Road safety ; partnerships	Police Department
12	3/1/2024 (TIP/UPWP via HTC outreach)	Anonymous (H20 Bus driver)	People like fare free, bus service is good	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bus support	CCRTA

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13	3/1/2024 (TIP/UPWP via HTC outreach)	Anonymous	CCRTA service is good, likes new app	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bus support	CCRTA
14	3/1/2024 (TIP/UPWP via			х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		
15	3/1/2024 (TIP/UPWP via	Anonymous	wants travel from HTC to ferry (Hyannis)	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bus stop location	CCRTA
16	3/1/2024 (TIP/UPWP via	Anonymous	Trouble with CCRTA website, uses app but some issues, overall happy with service	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bus support	CCRTA
17	HTC outreach)  3/1/2024 (TIP/UPWP via	Anonymous	Likes the HTC, uses the villager and drivers are polite	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bus support	CCRTA
18	3/18/2024 (email)	Anonymous  Lydia Vivante	Have monitors showing bus times when departing / Bays leaving from like at a train station  PB Bus and Peter Pan used to stop at Bank Street stop, now stop at Outer Cape Health Services: No sign at current stop, Still sign at the old stop. The stop at Outer Cape Health Services and the one north of Marconi: Not good to wait at, Not all PB Bus and Peter Pan drivers seem to be on the loop out there/don't stop where they should. Bank Street stop and Dunkin stop: Shelter would be great. Tracking CCRTA buses: on their site, on Google? – where and is it working. Husband drives to the Barnstable PNR daily to take Bus to Boston	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	CCRTA education  CCRTA stop updates	CCRTA, PB bus, Peter Pan
19	3/22/2024 (email)	Gail Wickstrom	In the summer the CCRTA uses our rd as a turn around to ptown. We reached out to change the route for health and safety reasons but were told they have high ridership. This is a lie. There are 24 homes on this rd. 3 diesel buses running every 20 minutes for 18hrs a day is not needed. We have no sidewalks and the buses come very close to hitting us when we attempt to walk the rd. We have video showing how close they come to hitting us. These frequent buses cause air pollution (CO2, NOx, PM, and SO2), noise pollution, traffic congestion, resource consumption, and greenhouse gas emissions. It's a total waste of resources running 3 buses every 20 mins for 18 hrs a day for 24 homes. For the health of the residents and our enviornment, we ask for your help.			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	CCRTA neighborhood pollution, safety	CCRTA
20	4/1/2024 (Transportation Comment Form)		Because the cape doesn't have enough nursing homes our elderly are forced to stay in their homes longer than they should where they have home health aids usually provided from some service brought to them by Elder Services. These elderly folks need to be out in the community they need to be socializing many of them develop what is sort of a catatonic state of depression from not having enough socialization or enrichment. Part of that problem is that though we have programs for the elderly in our community they have no way to get themselves there. The home health aides are not allowed to drive them which should be changed they should be allowed to drive them to their appointments to their clubs to their churches and I think the Home health aids would really love that as for many of them they're sitting around the house on their phones for 12 hour shifts while the elderly person is in bed all day. If that elderly person was at a nursing home they would be brought into enrichment programs and classes and be around other people to socialize so to keep up their mental and physical health. We should take on the moral responsibility to help our elderly get out of their homes even those who are disabled and in wheelchairs to get to the programs at the library the church the council of aging and other community centers. I know for a fact they are elderly people suffering greatly because they cannot get out of their homes or their apartments to interact with other people they're not getting the socialization from a home health aide and their quality of life is extremely low which is so unfair and inhumane when we simply could offer transportation or allow the Home health eats to transport them both would change all of that.			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Transportation services for home health aids w/ patients for appointments, activities,etc. Need for more nursing homes	CCRTA
21	4/3/2024 (TIP/UPWP via Hyannis LatinX outreach)	Anonymous	Doesn't know where bike paths are. Bus takes a long time from Yarmouth to Orleans. Improve lighting everywhere on Cape. Need routine plant maintenance at Stevens St., Hyannis. Winter St intersection (near Bank of America) people aren't stopping for the school bus. Person felt like they learned a lot from this outreach.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Lighting, Bus	CCRTA, MassDOT
22	4/3/2024 (TIP/UPWP via Hyannis LatinX outreach)	Anonymous	If no car is available, person carpools rather than take the bus. Peter Pan & PB service is only worth it for a singular person, carpooling is cheaper in price when more than one.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bus, Carpooling	Peter Pan, PB Bus
23	4/3/2024 (TIP/UPWP via Hyannis LatinX outreach)	Anonymous	The CCRTA bus doesn't reach 6A, getting to and from the bus system is challenging so it isn't useful for immigrants and their needs. Need more bus connections from 6A to Rt 28. Person took ubers because they didn't know where the bus is.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	CCRTA stops	CCRTA
24	4/3/2024 (TIP/UPWP via Hyannis LatinX outreach)	Anonymous	6A needs to be studied for bike shoulders and road condition. 6A needs less cars and more walking / biking and perhaps horses. Rt 132 Park & Ride entrance to highway unsafe compared to the exit ramps, restrict left turn at light.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bike / Ped Safety, Road safety	MassDOT
25	4/3/2024 (TIP/UPWP via Hyannis LatinX outreach)	Anonymous	Year round train (CapeFLYER) from Hyannis to Boston would be good. Exit ramp 7 too short, Exits from Harwich to Hyannis are too short - all ramps are different, want uniformity.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Train service, Highway safety	CapeFlyer, MassDOT

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					l	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
26	4/3/2024 (TIP/UPWP via		Trading old cars for newer cars is challenging. 6A needs shoulders. More police safety on roads, could deploy not in	Х	х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Road safety,	
		Anonymous	service cars. Letting people know about events, more advertisement would be better.		l	applicable, comments will be shared with Massbort, the CCNTA, towns and relevant entities.	outreach	Police
	.,	,	8			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
					١	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
27	4/3/2024 (TIP/UPWP via		CCRTA schedules need portugese translations. Spanish population is growing, they will need translations as well.	Х	х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		
	Hyannis LatinX outreach)	Anonymous	Have more CCRTA buses for faster turn around and less dead time. Better bus signage. Better bus shelters.				CCRTA translations	CCRTA
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
28				x	x	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
	4/3/2024 (TIP/UPWP via		Speed bumps near intersections with the rail trail (like in barnstable village). Bike crossing are scary for pedestrians			applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	/	Rail Trail Towns on
	Hyannis LatinX outreach)	Anonymous	with no stop sign for cars. Biking on road network is dangerous. Scooters need light for nightime.				Bike / Ped safety	Cape Cod
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
29	4/3/2024 (TIP/UPWP via		Issues with Roadway: potholes in the street, cracked sidewalks, roads are dark, street lights are needed. Merging	Х	Х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		
	Hyannis LatinX outreach)	Anonymous	on rotaries is tough.			applicable, comments will be shared with Massbot, the CCKTA, towns and relevant entities.	Road safety	All Cape Cod Towns
	,	,onymous				Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		sape coa rowns
						for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
30	4/4/2024 (TIP/UPWP via		Route 28 is a challenge for people and cars. Barnstable Intermediate school (on Route 28) crossing is dangerous and	Х	Х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bike / Ped safety,	MassDOT, Town of
	Hyannis LatinX outreach)	Anonymous	hard for cars to turn left or right from Old Strawberry Hill Rd.		L		Road safety	Barnstable
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
31				x	×	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
31	4/4/2024 (TIP/UPWP via			^	_ ^	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		
	Hyannis LatinX outreach)	Anonymous	Hyannis to Falmouth- even if the bus was better, would stil take a car.				CCRTA bus service	CCRTA
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
32	4 /4 /2024 /TID /UDIAND		6.6.1.21.19	х	х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
	4/4/2024 (TIP/UPWP via Hyannis LatinX outreach)		Safe to ride bike on some roads, others not so much. Adding specific bike lanes makes it safer for bicyclists on busy roads. Want more areas specifically for bikes / pedestrians like a ped mall, the road is closed to cars.			applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bike / Ped safety	All Cape Cod Towns
	nyannis Latinx outreach)	Anonymous	roads. Want more areas specifically for bixes / pedestrians fixe a ped mail, the road is closed to cars.			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO	Bike / Ped Salety	All Cape Cod Towns
						for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		City of Boston, Town
33				х	x	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		of Barnstable, Town
	4/4/2024 (TIP/UPWP via					applicable, comments will be shared with massbory, the centry, comis and relevant children.		of Falmouth, Town
	Hyannis LatinX outreach)	Anonymous	Want more ferries: Boston to Barnstable, Falmouth to Hyannis, Hyannis to Chatham.				Ferry transportation	of Chatham, SSA
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
34				x	x	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		CapeFlyer, Town of
34	4/4/2024 (TIP/UPWP via			^	_ ^	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Year round train	Barnstable, City of
	Hyannis LatinX outreach)	Anonymous	Want train from Hyannis to Boston year round.				service	Boston
	. / . / /				l	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
35	4/9/2024 (TIP/UPWP via			х	х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
	Yarmouth LatinX	Ananymays	Hyannis ta Chatham overses CCRTA bus		l	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Eveross CCRTA P	CCRTA
-	outreach)	Anonymous	Hyannis to Chatham express CCRTA bus.		1	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO	Express CCRTA Bus	CCNIA
	4/9/2024 (TIP/UPWP via					for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
36	Yarmouth LatinX			Х	х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Portuguese	
	outreach)	Anonymous	CCRTA needs Portugese bus schedule. Easier to read bus schedule.		l	applicable, comments will be shared with massbot, the centra, towns and relevant endues.	translations	CCRTA
			· · · · · · · · · · · · · · · · · · ·			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
27	4/9/2024 (TIP/UPWP via				۱.,	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
37	Yarmouth LatinX			Х	Х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		
	outreach)	Anonymous	Bikeshare for the summer				Bikeshare	All Cape Cod Towns

38			In the description of funded transit projects there needs to be a greater emphasis on the fact that the Outer Cape towns have inequities in access to the DART program in particular: yes, DART works to take people from these 4 towns to any of the other of these same 4 towns in this region; however DART does not take residents from any of these 4 towns to any town outside of the Outer Cape except for Orleans where they need to transfer to a bus to get to Hyannis or other areas (ie DART service doesn't truly serve the Outer Cape residents in the way it serves the other town. And the rides that are "counted" as DART rides for the Outer Cape towns include the Hospital Bus rides. If the hospital bus rides s., actual DART rides were broken out, you would see that the number of actual DART rides being provided in each of the 4 outer cape towns is lower than the number reported in the monthly summary provided by CCRTA). We are simply seeking greater transparency, and clarity re: what/how/and for whom transit services are or are not working on the Outer Cape. Therefore, we would like to see more funding allocated to micro transit solutions for the Outer Cape towns. CCRTA budget draws on federal funds are meant for all residents of Barnstable County, but if you dig into the actual number of rides in each program we believe there will be significant inequities shown for year-round outer cape residents benefitting from the DART program funds. It's time for TIP to insist on an allocation of these transit funds to address inequities for rural communities. As CCRTA taff has noted: it's not feasible to do DART from Outer Cape to Barnstable b/c of amount of time. That is exactly our pointit is then the responsibility of the agency and funders to allocate funds to address a solution. Right now, you have small community agencies working to address this issue with a \$24,000 planning grant and w/o paid staff to do so. At the same time, you have planning agencies and CCRTA who show up at some meetings to support these grass roots	×	x	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Better DART service for Outer Cape, CCRTA hire a microtransit / rural transit planner,	
	4/10/2024 (Transportation Comment Form)	Gwynne Guzzeau	in funding, to create a rural transit specialist position and or rural transit micro program.				partner with grassroots organizations	CCRTA, Outer Cape Towns
39	4/10/2024 (Transportation Comment Form)	Monica Montoya- Quintero	Our community needs a micro-transportation option with the smartDart. I read on page 37 that you have a new system SmartDART, I love that idea but noting that you have included the Outer Cape area. Our community will benefit tremendously from a fleet using the SmartDART.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	SmartDART expansion	CCRTA
40	4/11/2024 (email)	Paula Kelly	I'm totally against expansion of the 132 park & ride lot. The current size is sufficient for 10 months. The state and you need to look at limiting stays. I viewed one car barnstable ticketed 10 times in 15 days! A tow truck should have been called a LOT sooner. I called Barnstable myself and the vehicle was removed the next day. Let's start doing a better job of managing that important lot before wasting our tax money and hurting our environment by adding more bituminous roadaway	х		Thank you for taking the time to provide your comment in regards to the FFY 2024-2028 Transportation Improvement Program (TIP) Amendment #2 to remove the \$4 million in funding for the Barnstable Park and Ride Expansion project at Route 132. We have shared your comments with the MassDOT Design Team who are preparing the engineering design for the project. We will plan to share all public comments that were received with the Cape Cod Metropolitan Planning Organization at their virtual meeting on Monday 4/22 at 1pm where they will consider endorsement of the TIP Amendment #2. We appreciate your local knowledge and feedback regarding this project.	Barnstable PNR: not in favor of expansion, better management	Town of Barnstable, MassDOT
41	4/11/2024 (email)	Jonathan Sperber	The Barnstable Park and Ride bus shelters should be replaced, as they are uncomfortable, unsightly, and offer very little protection from the elements. Instead of simply paving more land for parking spaces, some of the existing space should be used for a multi-story parking garage.	х		Thank you for taking the time to provide your comment in regards to the FFY 2024-2028 Transportation Improvement Program (TIP) Amendment #2 related to the Barnstable Park and Ride Expansion project at Route 132. We have shared your comments with the MassDOT Design Team who are continuing to prepare the engineering design for the project. The good news is that MassDOT is still actively designing the project and looking for new funding sources. They are planning to host an in-person meeting next month for the public to learn more about the project. We will plan to share the Barnstable Park and Ride public comments that were received with the Cape Cod Metropolitan Planning Organization (MPO) at their virtual meeting on Monday 4/22 at 1pm where they will consider endorsement of the TIP Amendment #2. Additional public comments may be provided during the MPO meeting as well. We appreciate your support regarding this regional project.	Barnstable PNR: bus shelter replacement, in favor: proposes garage instead of pavement expansion	Town of Barnstable, MassDOT
42	4/11/2024 (email)	Paul Phalan	We live 5 min from that location (Barnstable PNR) and use it frequently. It's totally mismanaged by everyone who is in charge. Every time I call authorities to report an issue they point fingers in another direction. "not our problem". The lot works well for 10 months therefore, it's a plain and simple dumb idea to expand it. We need less hardtop due to the filtration our aquifer requires! Better management, reducing stays to 4 days in a row, etc etc.	х		Thank you for taking the time to provide your comment in regards to the FFY 2024-2028 Transportation Improvement Program (TIP) Amendment #2 to remove the \$4 million in funding for the Barnstable Park and Ride Expansion project at Route 132. We have shared your comments with the MassDOT Design Team who are preparing the engineering design for the project. We will plan to share all public comments that were received with the Cape Cod Metropolitan Planning Organization at their virtual meeting on Monday 4/22 at 1pm where they will consider endorsement of the TIP Amendment #2. We appreciate your local knowledge and feedback regarding this project.	Barnstable PNR: not in favor of expansion, better management	Town of Barnstable, MassDOT
43	4/11/2024 (email)	Jonathan Sperber	The Barnstable Park and Ride bus shelters should be replaced, as they are uncomfortable, unsightly, and offer very little protection from the elements. Instead of simply paving more land for parking spaces, some of the existing space should be used for a multi-story parking garage.			Thank you for taking the time to provide your comment in regards to the FFY 2024-2028 Transportation Improvement Program (TIP) Amendment #2 to remove the \$4 million in funding for the Barnstable Park and Ride Expansion project at Route 132. We have shared your comments with the MassDOT Design Team who are preparing the engineering design for the project. We will plan to share all public comments that were received with the Cape Cod Metropolitan Planning Organization at their virtual meeting on Monday 4/22 at 1pm where they will consider endorsement of the TIP Amendment #2	Barnstable PNR	Town of Barnstable, MassDOT

			As the Town of Barnstable's Parking Program Manager and Transportation Coordinator it is my program and staff that are tasked with the parking enforcement at the commuter lot. I disagree that an expansion is not needed. It is desperately needed. The Town of Barnstable's Parking Management office issued 609 citations at the commuter lot from April 1, 2023 to April 1, 2024. Those citations were issued for violations such as parking beyond the 21-day			Thank you for taking the time to provide your comments and clarifications in regards to the FFY 2024- 2028 Transportation Improvement Program (TIP) Amendment #2 related to the Barnstable Park and Ride Expansion project at Route 132. We have shared your comments with the MassDOT Design Team who are continuing to prepare the engineering design for the project. It is also helpful to have the background		
44	4/12/2024 (email)	Peter Bertling	allowed parking period, handicap parking, or parking in prohibited areas such as in the islands or outside of the marked spaces and also for expired registration and inspection stickers as per Town of Barnstable Bylaws. The peak tourist season, from an enforcement side is the least busy time. It is in the offseason, when people head to warmer climates, that we've seen the parking issues there. From late-November to early-April, the commuter lot is near or at capacity. My staff monitor the vehicles for the 21-day period through ticketing, by electronic "chalking" or through observation of things like flat tires, weeds growing around vehicles, piles of snow in the winter, etc. After 21 days, the Town of Barnstable Parking Management Office tries to locate and contact the owner to find out when they might be returning. Many of the owners report not knowing about the 21-day limit, despite signage posted around the lot. My office always urges them to have someone come remove it from the lot if they do not plan on returning within one week. Public comments have indicated that the lot is mismanaged. The Town of Barnstable Parking Program is not the managing entity for this lot, the Town is only tasked with enforcement and we do not have the authority from the Chief of Police or Town Manager to remove vehicles by towing. I do feel that expansion is necessary. If no expansion takes place, then perhaps MassDOT engineers can re-evaluate lot for reconfiguration to make more spaces from existing "parking prohibited" areas, like the large crosshatches at the ends of aisles and maybe convert the curve at the Route 132 end to parallel parking spaces. Most recently there has been a loss of more than ten spaces available to most vehicles with the installation of the new EV chargers. This installation limits accessibility to all vehicles accept those electric cars actively charging. Additionally, more signage would be helpful in managing this lot. I can think of only three (3) signs in this lot that inform people of the 21-day li	x		information on the management of the parking lot. The good news is that MassDOT is still actively designing the project and looking for new funding sources. They are planning to host an in-person meeting next month for the public to learn more about the project.  We will plan to share the Barnstable Park and Ride public comments that were received with the Cape Cod Metropolitan Planning Organization at their virtual meeting on Monday 4/22 at 1pm where they will consider endorsement of the TIP Amendment #2. Additional public comments may be provided during the MPO meeting as well. We appreciate your support regarding this project.	Barnstable PNR : in favor of expansion, more signage in lot and bus pickup shelter for 21 day stay period, reorifigure PL for more spaces,	Town of Barnstable, MassDOT
45	4/13/2024 (email)	Donald Emerson	I was dismayed to learn that the Cape Cod MPO may vote to remove the Barnstable Park and Ride Improvement Project from the FFY 2024 of the TIP due to funding constraints and project readiness. While I understand that this project is complicated, and that the funding assumed in the adopted TIP may be insufficient, it seems to me that this project should be one of the top transportation priorities for the Cape. Each parking space in Barnstable removes car trips from Route 6 and the canal bridges, relieving congestion and enhancing safety while reducing emissions. The private buses taking people from this lot to Boston, Logan Airport and elsewhere provide a wonderful service for Cape residents, but limited parking capacity undoubtedly discourages people from using this service. With plans moving forward to replace the canal bridges, we should be doing everything possible to encourage people to get in the habit of taking transit rather than driving across the canal. Rebuilding the bridges and approaches is likely to cause traffic delays. It seems to me that the MPO ought to keep this project in the TIP by making some reasonable assumptions about project cost and funding while the design progresses and funding commitments are sought. Initial cost might be reduced by phasing construction, and perhaps by building a gravel lot with paving to follow when funds are secured. A few funding options that occur to me include: Finance the park and ride lot expansion project and charge a nominal fee for parking, with revenues used to service the debt; Fold the project into the Sagamore bridge reconstruction as an early action item to mitigate traffic during construction; Swap money in the TIP from lower priority projects into the Barnstable park and ride project	х		Thank you for taking the time to provide your comment in regards to the FFY 2024-2028 Transportation Improvement Program (TIP) Amendment #2 related to the Barnstable Park and Ride Expansion project at Route 132. We have shared your comments with the MassDOT Design Team who are continuing to prepare the engineering design for the project. The good news is that MassDOT is still actively designing the project and looking for new funding sources. They are planning to host an in-person meeting next month for the public to learn more about the project. We will plan to share the Barnstable Park and Ride public comments that were received with the Cape Cod Metropolitan Planning Organization (MPO) at their virtual meeting on Monday 4/22 at 1pm where they will consider endorsement of the TIP Amendment #2. Additional public comments may be provided during the MPO meeting as well. We appreciate your support regarding this regional project.	Barnstable PNR: in favor of expansion, funding option	Town of Barnstable, MassDOT
46	4/14/2024 (email)	Greg Becker	I am writing to express my opinion that expanding the parking capacity at the Barnstable Park and Ride facility is one of the most pressing transportation matters facing Cape Cod, and the planning work for such expansion should NOT be removed from the current budget. Even during the off-season, it's a crap shoot at best as to whether you can find a parking space there and in peak season, it's not even worth trying. PLEASE keep this matter on the front burner!!!	х		Thank you for taking the time to provide your comment in regards to the FFY 2024-2028 Transportation Improvement Program (TIP) Amendment #2 related to the Barnstable Park and Ride Expansion project at Route 132. We have shared your comments with the MassDOT Design Team who are continuing to prepare the engineering design for the project. The good news is that MassDOT is still actively designing the project and looking for new funding sources. They are planning to host an in-person meeting next month for the public to learn more about the project. We will plan to share the Barnstable Park and Ride public comments that were received with the Cape Cod Metropolitan Planning Organization (MPO) at their virtual meeting on Monday 4/22 at 1pm where they will consider endorsement of the TIP Amendment #2. Additional public comments may be provided during the MPO meeting as well. We appreciate your support regarding this regional project.	Barnstable PNR: in favor of expansion	Town of Barnstable, MassDOT
47	4/16/2024 (email)	Patti Johnson	Must needed repairs on existing or current road repairs. The corner of Willow Street & Iyanough Road. The End of West main Street to Phinney's Lane. We as Barnstable tax payers needs to show us what our taxes are going to. please take care of these terrible road conditions. May I also add that we need more parking at the commuter lot . The one at Burger Kingoff of mid cape highway. Work with us from residences of Barnstable.	х	х	Thank you for providing your comments regarding transportation needs in Barnstable. We appreciate your local knowledge on specific locations in need of upgrades and repairs. We will plan to share all public comments that were received with the Cape Cod Metropolitan Planning Organization at their next virtual meeting on Monday 5/20/24 at 1pm where they will consider endorsement of the 2025-2029 Transportation Improvement Program.	Improve road conditions, Barnstable PNR: in favor of expansion	Town of Barnstable, MassDOT
48	4/16/2024 (Orleans DPW Outreach event)	Rick Scannevin	Want regular funding for keeping pavement surface in good condition for all rail trails. Trails bring economic dollars and need to be better aintained. General support for all rail trail projects (Harwich). Speed limits are high on areas of Rt. 6A, there's a need for treatments and recommendations. Rt. 6A needs some "Give 4 foot to pass Bike" signs. Easier to bike on roads as trails become congested in the summer.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	maintenance	Rail Trail Towns on Cape Cod
49	4/16/2024 (Orleans DPW Outreach event)	Don Emerson	Barnstable PNR support. Wants one seat rides from Outer Cape (Harwich PNR) on the PB Bus. Want to see more speed zone feedback signs - very helpful. Rt. 6 Outer Cape needs more speed enforcement. Rt 6 @ Samoset Rd (Eastham) [location is #35 on top 50 Crash Dashboard] - consider an RSA, pedestrian crossing is unsafe, no protected lefts at intersection, speeding & crashes is an issue, busy in the summer, lots of backups, as well as events at the Windmill. Vehicles begin speeding once they pass speed feedback signs (Herring Brook Rd, Eastham). Want to see a TIP project in Eastham.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Barnstable PNR: in favor of expansion, one seat Harwich PNR PB Bus to Boston, Rt 6 speed enforcement, Eastham TIP project	MassDOT, Town of Barnstable, PB Bus, Town of Eastham

50	4/16/2024 (Orleans DPW Outreach event)	Kevin Galligan	More localized roadwork updates to online GPS programs. Translator or have a second language specialist on staff, more Spanish speakers on Cape.		х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Second language specialist	
51	4/17/2024 (email)	Jeffrey Marr	I am writing to voice my full support for the Bourne Rail Trail Project. It is long overdo and will transform sleepy, often overlooked Bourne into a destination for recreation, health and well being. It will quickly become the best stretch of multi-use trail on cape cod due in part to its canal and shining sea connection and because it will have (hands down) the best water views. This project is the best project to receive funding. I endorse an expedited process for remaining phases so the state and other permitting agencies including MassDot can fully take advantage of pledged federal funding for this project and get this multi-use trail built!	х		Thank you for your comment to support the Bourne Rail Trail project. Phase I of the Bourne Rail Trail, which will connect Gray Gables to the Canal, is currently funded as part of the Cape Cod FFY 2025-2029 Transportation Improvement Program with funding allocated for 2025. Construction will likely commence in late 2025/early 2026. We appreciate your enthusiasm and support for the remaining segments to connect towards Falmouth. All public comments will be compiled and presented to the Cape Cod Metropolitan Planning Organization for their consideration to endorse the 2025-2029 Transportation Improvement Program at their meeting on May 20, 2024.	Bourne Rail trail support	Town of Bourne, MassDOT
52	4/17/2024 (email)	Don Emerson	I was encouraged by your recognition of the project's importance and by your confidence that the Barnstable Park and Ride project will find its way back into the TIP soon. While my (previous) email suggested the possibility of charging for parking at the lot, a variation on that theme would be to charge only for the new spaces, and to allow people to reserve one of the new spaces in advance. This would address people like me who want to have confidence that a space will be available when they arrive, so they can catch a bus and make their schedule in Boston or at the airport.	х		Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Barnstable Park & Ride Support	MassDOT, Town of Barnstable
53	4/18/2024 (Dennis COA Outreach)	Gordon Starr	West of 6A there's no sidewalks or there is a narrow pathway. Need SRTS grants for 6A. RFB west of Barnstable village has cones near the road because the sidewalk is crumbling. Based on further assessment, Commerce Road (near Millway) in Barnstable will need a 7ft raise in the road to protect from 50 year storm surge and a double culvert, using MVP grant. People are interested in a roundabout at Rt 132 / 6A / Oak 5t. Kidd's Hill Rd there's traffic and connectivity issues. Hanover Hyannis will be creating more housing, there's no bus stop. Village Green Apts needs a sidewalk. Connect Rail Trail in Yarmouth to Barnstable by going under the Rt 132 bridge / Mary Dunn Road.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	6A sidewalks, roundabout idea support for Rt 132 / oak St/ 6A, connect	Town of Barnstable
54	4/18/2024 (Dennis COA Outreach)	Tom Osborn	[Visually impaired transit user] Uses the SmartDART and likes the service, wants SmartDART expanded to Harwich, the CCRTA is great. Bus shelters need upgrading, homeless people are using them. Has challenges with fixed route for places that are off route like Harwich Center / Rt 6A, looks forward to SmartDART everywhere. Supportive of Rt 28 Dennis projects and the new canal bridges.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	SmartDART expansion	CCRTA
55			Suggests that the TIP committee explore the installation / construction of sidewalks on Highbank rd in South Yarmouth, MA. This stretch of roadway is unsafe for pedestrians who are left no choice but to walk on the roadway and really needs traffic calming measures. At present, despite having multiple cape cod trail trail entrances nearby, nobody can travel this roadway (nor great western road) safely except by car. It's a real missed opportunity to enhance safety while encouraging non-vehicular travel. With improvements coming to route 28 and replacement	х	х	Thank you for providing your comment regarding the need for sidewalks along Highbank Road in Yarmouth. It is always helpful to hear comments on first-hand experiences using the roadway as a user. We have recorded your comment as part of the public outreach effort for the 2025-2029 Transportation Improvement Program. I have also forwarded your email to the Yarmouth DPW as well so they are aware. All public comments will be compiled and presented to the Cape Cod Metropolitan Planning Organization for their consideration to endorse the 2025-2029 Transportation Improvement Program at	Sidewalks on HighBank Rd - South Yarmouth for safety and bike network	
56	4/18/2024 (email)	Jeff Marr	of the Bass River Bridge (support!), this would enhance safety even further.  Provided MPO Liaison TIP Review Checklist - General completeness and grammatical edits. Please include documents in Appendix when available (Highway O&M tables). Please include TFPCs. Document passes	х		their meeting on May 20, 2024.	connections	Town of Yarmouth
<u>.                                    </u>	4/18/2024 (email)	Kaissan Kouame	accessibility but perhaps increase clarity of maps.  Public comments received during UPWP and TIP public comment period (As	oril 24 2	024 to Ma	Updates made as requested.	TIP documentation	MassDOT
57	4/24/2024 (Provincetown table)	Anonymous	Support for the RTA buses from Truro to P-Town (frequent user), happy with the service.	Х	X	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bus service	CCRTA
59	4/24/2024 (Provincetown table)	Anonymous	Support for bike paths, Supports Shank Painter & Rt 6 project (TIP), support for 4 foot passing non-motorists law	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bike path & TIP project support	Town of Provincetown
60	4/24/2024 (Provincetown table)	Anonymous	Support for commuter rail service to Cape Cod, increase CapeFlyer service (Monday morning to Boston)	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	CapeFlyer support	CapeFlyer
61	4/24/2024 (Provincetown table)	Anonymous	Shuttle from new parking lot (Future Rt 6) "Sea Creature" creecha	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	CCRTA Provincetown Shuttle	CCRTA
62	4/24/2024 (Provincetown table)	Anonymous	Support for Route 6A UPWP project		х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		6A Towns
63	4/24/2024 (Provincetown table)	Anonymous	Issues with E-Bikes / scooters in Ptown, not following rules (speeding, wrong way, etc).	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	E-bike speeds	Town of Provincetown
64	4/24/2024 (Provincetown table)	Anonymous	Support for Vision 88, support for multimodal improvements on Rt 6, frequent user of the Rail Trail with kids	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Vision 88 Support	Rail Trail Towns on Cape Cod

65	4/24/2024 (Provincetown table)	Anonymous	Ptown needs street lights, Commercial St - East end has no visibility or street lights. Crosswalk at Bradford / Commercial St is needed	х	Х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Street lights	Town of
66	4/24/2024 (Provincetown table)	Anonymous	Bradford / Ryder - need better ped safety. Lighting needed in municipal parking lots, feels unsafe - lighting doesn't turn on at proper hours sometimes	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Street lights, safety	Town of Provincetown
67	4/24/2024 (Provincetown table)	Anonymous	Add markers for low lying roads area, add button / lights for residents to alert police. Support for Shank painter TIP project	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	TIP Shank Painter project support, Low lying roads	Town of Provincetown
68	4/24/2024 (Provincetown table)	Anonymous	Support for Vision 88, Support for biking in general, Support for Shank Painter TIP Project	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	TIP Shank Painter project support, Vision 88 Support	Town of Provincetown
69	4/25/2024 (West Dennis Public Meeting )	Various Anonymous	Various public comments were noted, which range from School St / Route 28 has congestion with suggestion for a turning lane, concerned about non-motorist Electric speeds, need for municipal public parking signs, improvements for Ferry St to general support for the Route 28 West Dennis Corridor nd wanting CCRTA bus pullouts	х		Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Safety, Signage, Bus accommodations	Town of Dennis, CCRTA
70	4/29/2024 (Virtual UPWP / TIP Outreach)	John York	Concerened about Sandwich Road and 6A between the bridges, dangerous for bicyclists, want it included in the 6A study. Allow larger frame for crash dashboard when it comes to non-motorists. Limited access roadways vs multiuse roadways. Include project number with project name for MassDOT projects. It would be useful to understand which projects meet complete streets requirements because it seems like projects in the Canal area are waiving bike / ped accommodations for MassDOT exceptions. Projects that improve access to existing or planned SUP should be recognized with high priority. Wants approved rail crossing under the bridge by the CapeFlyer stop in Bourne - wants an Eco-counter placed near location.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bicycle Safety	Town of Bourne, MassDOT
71	4/29/2024 (Virtual		Like to see an analysis of bicycle maps in RTP to see if they need a SUP or sidewalk along the roadway. Wants speed limits reduced to 35 mph for Rt 151 from Old Barnstable to Sandwich, wants to know if it's a possibility for UPWP project or who to go through for speed limits. MassDOT should record 'close calls' for motorist / non-motorist accidents to be more proactive. Specify how much money goes towards each portion of roadway for TIP projects.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		
72	UPWP / TIP Outreach)  4/29/2024 (Virtual UPWP / TIP Outreach)	Colton Atkinson  Richard Johnson	Suggests prioritizing multimodal work first to improve the transportation system.  Wants to know how to get more bus routes. Good bus service along Rt 28 from Woods Hole to Mashpee and along Rt 151 from North Falmouth to Mashpee. Falmouth 28A and Sandwich Road would be great corridors for bus routes.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Speed limits  CCRTA new bus stops	ccra, Town of Falmouth
73	4/29/2024 (Virtual UPWP / TIP Outreach)	Philip Logan	Is there coordination between diferent MPO's. Concerned with Steamship Authority (SSA) greeenhouse gas emissions in connection with CCRTA.	х	x	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Intergovernmental planning coordination	SSA, CCRTA
74	4/29/2024 (Virtual UPWP / TIP Outreach)	Bill Hallstein	Wants integrated regional projects with new bedford and diversion of traffic / freight through off-cape ports.  Wants the CCC to encourage MassDOT to integrate New Bedford into regional thinking	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Intergovernmental planning coordination	MassDOT, City of New Bedford, Cape Cod Towns
75	5/2/24 (Harwich Brooks Park TIP/UPWP outreach)	Charley Walkley	Old Colony Rail trail (OCRT) would like to see a counter on it. New maps for Harwich bike trail		х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bike Counter	Town of Harwich
76	5/2/24 (Harwich Brooks Park TIP/UPWP outreach)	Fred (Francis Salewski)	Need RRFB for crossing near Brooks Park. Wants a tunnel near 124 in Harwich for bikers. Need more 'Motorists Give 4 FT To Pass' signs. Bikers can get caught on curb blocks.	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Safety for bikers crossing	Town of Harwich
77	5/2/24 (Harwich Brooks Park TIP/UPWP outreach)	Matt (J1 pastor @ Mid-Cape Worship Center)	J1 students ride on Rt 6 and Rt 28, need accommodations. J1's going from Dennisport to Brewster like the trail. There are over 3900 J1 students on Cape. Thanks for the resources	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bike accommodations	All Cape Cod Towns
78	5/2/24 (Harwich Brooks Park TIP/UPWP outreach)	Anonymous	Likes E-bike incentive	х	х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	E-bike	Cape Light Compact
79	5/2/24 (Harwich Brooks Park TIP/UPWP outreach)	J Alain Ferry	Ptown to Harwich is more of an E-bike ride. Need a crossing on Main st & rt 124 in Harwich. MassDOT is reconfiguring the trail crossing for OCRT by Brooks Park, which got rid of a funded project to put up an RFB crossing.	х	Х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Safety	Town of Harwich, MassDOT
80	5/2/24 (Harwich Brooks Park TIP/UPWP outreach)	Paul Gazaille	Bring up '4 feet to pass' bicycle bill in Town exercise tax document for awareness. Wants more bike counters up (1 for each town)		х	Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bike Counters	Town of Harwich

						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
81				х	x	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
01	5/2/24 (Harwich Brooks Park TIP/UPWP outreach)			^	^	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	CCDTA	CCRTA
	Park HP/UPWP outreach)	Anonymous	I use a lot of transit. Try to bike but don't have bike lights (CCC staff gave person bike lights)			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO	CCRTA support	CCRTA
82				х	x	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
82	5/2/24 (Harwich Brooks			Α.	^	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Rail Trail support,	Rail Trail Towns on
	Park TIP/UPWP outreach)	Anonymous	Traffic congestion is terrible in the summer. We love our trails!				Traffic congestion UPWP	Cape Cod
83	5/3/2024 (email)	Raissah Kouame	Provided MPO Liaison UPWP Review Checklist - General comment on inserting materials where placeholders exist and update of acronym.		х	Updates made as requested.	documentation	MassDOT
	5/5/2021(cman)	Naissan Rodaine	and apacte of deforition			Spaces made as requested.	documentation	Massaci
			Increase public transportation between Provincetown and Hyannis year round to accommodate the many people					
			who need transport to and from medical appointments and shopping that is unavailable on the Outer Cape. The					
			current frequency is far too low and takes too long - there should be an express bus that makes 1/3 of the stops. In addition, Provincetown itself would benefit enormously from a local bus service; stopping at key points on the East					
			End like the major hotels on the far east end, then driving on Bradford to the Provincetown Theater, then on to					
84			Center St where the library is a block away on Commercial, then the Pilgrim Monument/Town Hall, then Grace Hall	Х	Х		Provincetown Local	
			parking lot (with the bank and post office just a block down the hill), then turning at Shank Painter to stop at the				service shuttle,	
			supermarket, then on to the race point and herring cove beach parking lots then around to the far West End to stop			The Land Community of the 2025 TID (UDWD Community of the MDC)	Increase	
			at the Harbor Hill development, at West Vine/Bradford, then back along Bradford to the East end again. Even if this were just once per hour in off season and 3x/hour in high season it would make a massive difference for many who			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As	transportation from Provincetown to	
	5/6/2024 (email)	Jay Gurewitsch	are otherwise forced to take cabs everywhere.			applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Hyannis (Year round)	CCRTA
	,					Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
85				Х	Х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
	5/7/2024 (Yarmouth Rail		Love the trails because it is an easy way to get around and not have to cross the road. The rail trail is a smoother			applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	B. 1. T. 1	Town of Barnstable,
<b>—</b>	Trail TIP/UPWP outreach)	TOULI	surface than the road. Support for trails to connect to Hyannis.			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO	Rail Trail support	Town of Yamrouth
86				х	x	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
86	5/7/2024 (Yarmouth Rail	Anonymous		Х	×	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		Town of Barnstable,
	Trail TIP/UPWP outreach)	Youth	Support for trail to connect int Hyannis / Barnstable. Love the trails, ride the Yarmouth section every week.				Rail Trail Support	town of Yarmouth
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
87	5/7/2024 (Yarmouth Rail		Restock the rail trail maps. The big trail map at Yarmouth trail head is out of date and inconsistent with the CCRT.	Χ	х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		
	Trail TIP/UPWP outreach)	Anonymous	Support for the trails!			applicable, comments will be shared with Massbot, the centra, towns and relevant chades.	Rail Trail Support	Town of Yamrouth
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
88	5 /7 /2024 /V			Х	х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		D. 11 T. 11 T.
	5/7/2024 (Yarmouth Rail Trail TIP/UPWP outreach)	Anonymous	Hard to find handicap accessible trails.			applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Accessibility on trails	Rail Trail Towns on
	Train Till y OT WY Odd Cderly	Anonymous	Tara to fina nanacap accessione trans.			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO	recessionicy on erails	cape coa
89				х	х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
05	5/7/2024 (Yarmouth Rail			^	^	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Safety, Rail Trail	Rail Trail Towns on
	Trail TIP/UPWP outreach)	Anonymous	Support for walking trails because they are safer than walking on the sidewalk or road.			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO	support	Cape Cod
			Likes the CapeFlyer, wants more train service year round. Not safe cycling Old County Road. To create a freight			for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As	CapeFlyer year	
90			train would be too heavy to go over the bridges for waste, make a light / electric rail. Town of Sandwich will be	Χ	х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	round service, E-	
	5/7/2024 (Yarmouth Rail		having a bike safety event for the 4th of July parade. Not in favor of E-bikes because of speeds. Suggests bike				bike speed, bike	
	Trail TIP/UPWP outreach)	Anonymous	arrows on the rail trail. Advocating for more innovative bike lane ideas. Shoulders are not bike lanes.			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO	lane innovation	CapeFlyer
						for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
91	5/7/2024 (Yarmouth Rail		Smart Transportation week is June. Wants Bourne rail trail. Rail line in Bourne would be a wonderful bike path. Trail	Х	Х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Wants Bourne rail	
	Trail TIP/UPWP outreach)	Lev Malakhoff	around the CC Community College. Trailforks - app to help know information about trail / biking facilities on Cape.				trail path	Town of Bourne
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
92	5/7/2024 (Yarmouth Rail			Х	Х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		Rail Trail Towns on
	Trail TIP/UPWP outreach)	Danny Collins	Love the rail trails. Wants more bike paths. Wants Vision 88 to come to fruition during his lifetime.			applicable, comments will be shared with massbot, the centra, towns and relevant entitles.	Vision 88 support	Cape Cod
	,	•	Public comments received after UPWP and TIP public comment period (Apr	ril 24, 20	24 to Ma			
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
93	E /1E /2024 /Ealmouth			Х	Х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
	5/15/2024 (Falmouth Bike Breakfast)	JoAnn Fishbein	Likes E-bike incentive.			applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	E-bike support	Cape Light Compact
	,					Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		pa a.g compact
94				х	x	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
) -	5/15/2024 (Falmouth	L		^	_ ^	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Multi-modal	
	Bike Breakfast)	Ellen Adams	Prioritize bike / walk / bus over private cars			Thank you for your commont as part of the 2025 TIP / USIND Outcook, All your account of the 2025	Transportation	All Cape Cod Towns
		Michael Finegold				Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
95	5/15/2024 (Falmouth	(Friends of		Х	Х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bike safety, Bourne	
	Bike Breakfast)	Bourne Rail)	Promote safe bikikng. Develop and build the Bourne Rail Trail				Rail Trail support	Town of Bourne
							-	-

	ı							
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
96				x		for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
	5/15/2024 (Falmouth					applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bourne Rail trail	
	Bike Breakfast)	Anonymous	Get that Bourne Trail!				support	Town of Bourne
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
97				×	х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
37	5/15/2024 (Falmouth			^	^	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		
	Bike Breakfast)	Anonymous	Confusion about 'bike routes', can you ride on roads not designated as bike route.				Bike Routes	All Cape Cod Towns
			No bike / ped signage on Rt 28 / W Falmouth Hwy saying that it will become a divided highway. Otis Rotary to the			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
-00			National Cemetary there are no bike / ped accomodations or signage for bicyclists and pedestrians. CCC should do	.,	x	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
98	5/15/2024 (Falmouth		a report about limited access roadways - figure out deliniation. Even though the rail trail crossings have stop signs	X	Х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	Bike / Ped	Town of Falmouth,
	Bike Breakfast)	John York	can bikes yield? Locust Road - Rail trail crossing is difficult because of large trucks.				Accomodations	Town of Bourne
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
						for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
99	5/15/2024 (Falmouth			Х		applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		
	Bike Breakfast)	Anonymous	Garbage issues holding up Bourne rail trail extension				Bourne Rail Trail	Town of Bourne
	,	, , , , , ,				Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
						for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
100	5/15/2024 (Falmouth			Х	Х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		
	Bike Breakfast)	Anonymous	Missing or miss placed signage on OCRT out near airport				Signage	Town of Chatham
	,	, , , , , ,				Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
						for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As	Bus schedule	
101	5/15/2024 (Falmouth			Х	Х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.	confusion, CCRTA	
	Bike Breakfast)	Anonymous	Confusion on how to read bus schedules. If you call the CCRTA, they're helpful. Big fan of the CCRTA.			applicable, comments will be shared with masse of , the centry, towns and relevant chades.	support	CCRTA
						Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO		
						for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
102	5/15/2024 (Falmouth		There should be awareness of the '4 foot to pass' law in the exercise tax. Likes E-bike Incentive. East / West of	Х	Х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		Cape Light Compact,
	., ., . ,	Pamela Rothstein	Falmouth - Rt 28. Brick Kiln, Rt 151 are unsafe to bike trying to connect to SSBW.			applicable, comments will be shared with Massbot, the certify, towns and relevant criticis.	Bike / Ped Safety	Town of Falmouth
	Direc Dicarrasty	r diricia Notristerii	Tambour Re Lor Driek king he 191 are another to once a fing to connect to obby.			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO	Dine / Tea surety	
						for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As		
103	5/15/2024 (Falmouth			Х	Х	applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		Rail Trail Towns on
	Bike Breakfast)	Anonymous	When you renew your license, there's something about 4 foot to pass law. Support for trails!			applicable, confinents will be shared with Massbot, the CCKTA, towns and relevant entities.	Rail Trail Support	Cape Cod
	DIKE DIEGNIGST)	Anonymous	when you renew your neerse, there's something about 4 100t to pass law. Support for trails!			Thank you for your comment as part of the 2025 TIP / UPWP Outreach. All were presented to the MPO	Naii Traii Support	cape cou
				l				
104	5/15/2024 (Falmouth		OCRT is not well maintained. Also, the ending leg of that trail is roadway. Not a great trail for a tourist, signage is	Х	х	for consideration at their meeting on May 20, 2024 and will be included in the TIP / UPWP Appendix. As	Maintenance.	Town of Harwich.
			, , , , , , , , , , , , , , , , , , , ,	l		applicable, comments will be shared with MassDOT, the CCRTA, towns and relevant entities.		
Ц	Bike Breakfast)	Anonymous	poor. Happy about 4 foot to pass law and signage going up.	<u> </u>			Signage	Town of Chatham

### Appendix H: Amendments/Adjustments/Administrative Modifications

Amendments/Adjustments to the plan are presented in this appendix.

Programmed totals and project analyses presented in the body of the document and the preceding appendices reflect the projects and funding amounts as of May 20, 2024, the endorsement date of the plan.



Federal Fiscal Year 2025

Safety Improvements

Type

Value Changed

613604 Statewide: DISTRICT 5 - VRU SYSTEMIC SAFETY PROJECT NEAR BUS STOPS

Section 2A / Federal Aid Funded State Prioritized Reliability Projects

2025: Statewide-CON-Safety

## TIP Revisions Report

**Former Value** 

**New Value** 

\$1,462,395

**Variance** 

\$1,462,935

#### **FFY2025-2029 TIP AMENDMENT #1**

STIP: 2025 - 2029 (A)
Comments

#### Note:

Amendment

MassDOT's Vulnerable Road User (VRU) Assessment found that a disproportional amount of pedestrian and bicyclist fatal or serious injury crashes occurred within 300 feet of a bus stop. In an effort to address this, MassDOT is investing Highway Safety Improvement Program (HSIP) funds into crossing improvements at bus stops throughout the state in a multi-year approach. Bus stops that were identified as high risk for pedestrians or had a high potential for people walking within 300 feet of them were prioritized for these improvements. Project elements include adding pedestrian refuge islands, installing flashing warning signs (RRFBs) or other signs, painting high-visibility crosswalks, curb extensions, etc.

\$0

The communities of Bourne (3) and Falmouth (1) have been selected for systemic safety measures in the subject project.

Date of Change

10/8/2024

Reported Date: Page 1 of 1



FFY 2025-2029 TIP Amendment #2

						STIP: 2025 - 2029 (A)				
Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments				
Federal Fiscal	Federal Fiscal Year 2025									
Section 1B / Ea	Section 1B / Earmark or Discretionary Grant Funded Projects									
Earmark Discre	etionary									
S13123 Barns	stable: Barnstable - SMART Microgrid at Ca	pe Cod Airport								
Amendment	2025: Statewide-DGN-Earmark	10/22/2024	\$0	\$1,950,000	\$1,950,000					
	ne: BOURNE- BRIDGE REPLACEMENT, B-1 NCLUDES REPLACEMENT OF B-17-027 RO		•			ICH ROAD (ROUTE 6A) AND MCR/MBTA				
Amendment	2025: Statewide-DGN-Earmark	12/9/2024	\$0	\$12,000,000	\$12,000,000					
Amendment	2025: Statewide-OT-Earmark	12/9/2024	\$0	\$2,400,000	\$2,400,000					
Section 3B / No	on-Federal Aid Funded									
NFA										
S13144 Bourne: BOURNE- BRIDGE REPLACEMENT, B-17-005, (ARF) (SAGAMORE BRIDGE), US 6 OVER THE CAPE COD CANAL, SANDWICH ROAD (ROUTE 6A) AND MCR/MBTA										
RAILROAD, IN	NCLUDES REPLACEMENT OF B-17-027 RO		•		E I)					
Amendment	2025: Statewide-DGN-NFA-NFA	12/9/2024	\$0	\$3,000,000	\$3,000,000					
Amendment	2025: Statewide-OT-NFA-NFA	12/9/2024	\$0	\$600,000	\$600,000					

#### Notes:

There is funding being spent outside the STIP that qualifies as the required non-federal match.

Approximately \$1.057 billion of Bridge Investment Program (BIP), National Infrastructure Project Assistance program (MEGA) and Non-Federal Aid funding is proposed outside of the 5-year TIP

Reported Date: Page 1 of 5



FFY 2025-2029 TIP Amendment #2

						STIP: 2025 - 2029 (A)				
Туре	Value Changed	Date of Change	Former Value	New Value	Variance	Comments				
Federal Fiscal	Federal Fiscal Year 2026									
Section 1B / Earmark or Discretionary Grant Funded Projects										
Earmark Discre	etionary									
	e: BOURNE- BRIDGE REPLACEMENT, B-1 ICLUDES REPLACEMENT OF B-17-027 RO					CH ROAD (ROUTE 6A) AND MCR/MBTA				
Amendment	2026: Statewide-DGN-Earmark	12/9/2024	\$0	\$16,000,000	\$16,000,000					
Amendment	2026: Statewide-OT-Earmark	12/9/2024	\$0	\$2,400,000	\$2,400,000					
Amendment	2026: Statewide-OT-Earmark	12/9/2024	\$0	\$25,500,000	\$25,500,000					
Section 2B / St	ate Prioritized Modernization Projects									
Roadway Reco	onstruction									
606082 Bourn	e: BOURNE- MEDIAN INSTALLATION ON F	ROUTE 6 (SCENIC	HIGHWAY)							
Adjustment	2026: Statewide-CON-Roadway	10/15/2024	\$11,000,000	\$6,395,833	-\$4,604,167					
Adjustment	2026: Statewide-CON-Roadway	10/15/2024	\$0	\$4,604,167	\$4,604,167					
Section 3B / No	on-Federal Aid Funded									
NFA										
S13144 Bourne: BOURNE- BRIDGE REPLACEMENT, B-17-005, (ARF) (SAGAMORE BRIDGE), US 6 OVER THE CAPE COD CANAL, SANDWICH ROAD (ROUTE 6A) AND MCR/MBTA RAILROAD, INCLUDES REPLACEMENT OF B-17-027 ROUTE 3 OVER US 6 (CAPE COD BRIDGES PROGRAM PHASE I)										
Amendment	2026: Statewide-DGN-NFA-NFA	12/9/2024	\$0	\$4,000,000	\$4,000,000					
Amendment	2026: Statewide-OT-NFA-NFA	12/9/2024	\$0	\$7,000,000	\$7,000,000					

#### Notes:

There is funding being spent outside the STIP that qualifies as the required non-federal match.

Approximately \$1.057 billion of Bridge Investment Program (BIP), National Infrastructure Project Assistance program (MEGA) and Non-Federal Aid funding is proposed outside of the 5-year

Reported Date: Page 2 of 5



FFY 2025-2029 TIP Amendment #2

						STIP: 2025 - 2029 (A		
Type	Value Changed	Date of	Former Value	New Value	Variance	Comments		
		Change						
Federal Fiscal Year 2027								
Section 1B / Ea	armark or Discretionary Grant Funded Project	s						
Earmark Discre	etionary							
S13144 Bourn	ne: BOURNE- BRIDGE REPLACEMENT, B-1	7-005. (ARF) (SAC	GAMORE BRIDGE). U	S 6 OVER THE CAPE	COD CANAL, SANDWIC	H ROAD (ROUTE 6A) AND MCR/MBTA		
	ICLUDES REPLACEMENT OF B-17-027 RO		•		· ·	, ,		
Amendment	2027: Statewide-OT-Earmark	12/9/2024	\$0	\$3,200,000	\$3,200,000			
Amendment	2027: Statewide-OT-Earmark	12/9/2024	\$0	\$25,500,000	\$25,500,000			
Section 3B / No	on-Federal Aid Funded							
NFA								
S13144 Bourne: BOURNE- BRIDGE REPLACEMENT, B-17-005, (ARF) (SAGAMORE BRIDGE), US 6 OVER THE CAPE COD CANAL, SANDWICH ROAD (ROUTE 6A) AND MCR/MBTA								
RAILROAD, IN	ICLUDES REPLACEMENT OF B-17-027 RO	UTE 3 OVER US 6	(CAPE COD BRIDGE	ES PROGRAM PHASE	<b>∃</b> I)			
Amendment	2027: Statewide-OT-NFA-NFA	12/9/2024	\$0	\$7,200,000	\$7,200,000			

#### Notes:

There is funding being spent outside the STIP that qualifies as the required non-federal match.

Approximately \$1.057 billion of Bridge Investment Program (BIP), National Infrastructure Project Assistance program (MEGA) and Non-Federal Aid funding is proposed outside of the 5-year

Reported Date: Page 3 of 5



FFY 2025-2029 TIP Amendment #2

						STIP: 2025 - 2029 (A)			
Type Value Changed		Date of Change	Former Value	New Value	Variance	Comments			
Federal Fiscal Year 2028									
Section 1B / Ea	armark or Discretionary Grant Funded Project	s							
Earmark Discre	etionary								
S13144 Bourne: BOURNE- BRIDGE REPLACEMENT, B-17-005, (ARF) (SAGAMORE BRIDGE), US 6 OVER THE CAPE COD CANAL, SANDWICH ROAD (ROUTE 6A) AND MCR/MBTA RAILROAD, INCLUDES REPLACEMENT OF B-17-027 ROUTE 3 OVER US 6 (CAPE COD BRIDGES PROGRAM PHASE I)									
Amendment	2028: Statewide-CON-Earmark	12/9/2024	\$0	\$98,200,000	\$98,200,000				
Amendment	2028: Statewide-CON-Earmark	12/9/2024	\$0	\$34,400,000	\$34,400,000				
Amendment	2028: Statewide-OT-Earmark	12/9/2024	\$0	\$5,000,000	\$5,000,000				
Section 3B / No	on-Federal Aid Funded								
NFA									
S13144 Bourne: BOURNE- BRIDGE REPLACEMENT, B-17-005, (ARF) (SAGAMORE BRIDGE), US 6 OVER THE CAPE COD CANAL, SANDWICH ROAD (ROUTE 6A) AND MCR/MBTA RAILROAD, INCLUDES REPLACEMENT OF B-17-027 ROUTE 3 OVER US 6 (CAPE COD BRIDGES PROGRAM PHASE I)									
Amendment	2028: Statewide-CON-NFA-NFA	12/9/2024	\$0	\$20,800,000	\$20,800,000				
Amendment	2028: Statewide-OT-NFA-NFA	12/9/2024	\$0	\$1,300,000	\$1,300,000				

#### Notes:

There is funding being spent outside the STIP that qualifies as the required non-federal match.

Approximately \$1.057 billion of Bridge Investment Program (BIP), National Infrastructure Project Assistance program (MEGA) and Non-Federal Aid funding is proposed outside of the 5-year

Reported Date: Page 4 of 5



FFY 2025-2029 TIP Amendment #2

						STIP: 2025 - 2029 (A)				
Туре	Value Changed	Date of Change	Former Value	New Value	Variance	Comments				
Federal Fiscal	ederal Fiscal Year 2029									
Section 1B / Ea	Section 1B / Earmark or Discretionary Grant Funded Projects									
Earmark Discre	etionary									
	S13144 Bourne: BOURNE- BRIDGE REPLACEMENT, B-17-005, (ARF) (SAGAMORE BRIDGE), US 6 OVER THE CAPE COD CANAL, SANDWICH ROAD (ROUTE 6A) AND MCR/MBTA RAILROAD, INCLUDES REPLACEMENT OF B-17-027 ROUTE 3 OVER US 6 (CAPE COD BRIDGES PROGRAM PHASE I)									
Amendment	2029: Statewide-CON-Earmark	12/9/2024	\$0	\$131,000,000	\$131,000,000					
Amendment	2029: Statewide-CON-Earmark	12/9/2024	\$0	\$45,800,000	\$45,800,000					
Amendment	2029: Statewide-OT-Earmark	12/9/2024	\$0	\$5,600,000	\$5,600,000					
Amendment	2029: Statewide-OT-Earmark	12/9/2024	\$0	\$1,400,000	\$1,400,000					
Section 3B / No	on-Federal Aid Funded									
NFA	NFA									
	S13144 Bourne: BOURNE- BRIDGE REPLACEMENT, B-17-005, (ARF) (SAGAMORE BRIDGE), US 6 OVER THE CAPE COD CANAL, SANDWICH ROAD (ROUTE 6A) AND MCR/MBTA RAILROAD, INCLUDES REPLACEMENT OF B-17-027 ROUTE 3 OVER US 6 (CAPE COD BRIDGES PROGRAM PHASE I)									
Amendment	2029: Statewide-CON-NFA-NFA	12/9/2024	\$0	\$27,700,000	\$27,700,000					

#### Notes:

There is funding being spent outside the STIP that qualifies as the required non-federal match.

Approximately \$1.057 billion of Bridge Investment Program (BIP), National Infrastructure Project Assistance program (MEGA) and Non-Federal Aid funding is proposed outside of the 5-year TIP timeframe at this time.

Reported Date: Page 5 of 5

FFY 202	25-2029 T	IP Amendr	ment 2 Public C	omments Received durin	g 21-day public comment period (11/18/24 to 12/9/24)
202	Date	Name		Email	Comment
1			MA State Senate Southeastern	susan,moran@Masenate.gov	I am writing to express my strong support for the inclusion of the proposed funding for the Cape Cod Bridges Program in Amendment 2 of the 2025-2029 Transportation Improvement Program (TIP). The inclusion of \$365 million to the Sagamore Bridge project, represents a critical step forward in the effort to replace these vital, yet aging, structures and ensure the continued safety, accessibility, and economic vitality of the Cape Cod regionI am working closely with the Department of Transportation, the Army Corps of Engineers, and local stakeholders to establish a comprehensive strategy aimed at minimizing delays and ensuring smoother traffic flow during maintenance periods. Recognizing that it may be several years before both bridges are fully replaced, our objective has been to collaborate with these groups in developing a congestion mitigation plan to address the impact of annual maintenance on the bridges. I urge you to include this funding in the final TIP and to continue working with the federal and state partners that have been instrumental in advancing the Cape Cod Bridges Replacement project. Together, we can ensure that this essential infrastructure is built to support the needs of residents and visitors for decades to come.
2	12/5/2024	James Pimental	Massachusetts Building Trades Council	UnionBrickie@aol.com	As a member of the Cape & Islands Bridges Coalition representing the Southeastern Massachusetts Building Trades Council, I am writing to request that the Cape Cod MPO unanimously approve the proposed amendment to ensure funding is assigned, as intended, to the Sagamore Bridge replacement.
3	12/5/2024	James (Jim) Connolly	Eldredge & Bourne Moving & Storage	<u>iconnolly@eb1918.com</u>	I have the great honor of being on the Board of Directors for the Cape Cod Chamber of Commerce the Cape & Islands Bridges CoalitionAs a Local business owner and over 50 year Resident of this great place we call Home, I just wanted to give my total support to do ANYTHING possible to expedite and speed along this process for replacing the BridgesHonestly its beyond frightening and we all need to do whatever we can to make sure this simply doesn't happen I think what we really need to do is make sure the entire Chamber board has access to as much Bridge related info as possible.
4	12/6/2024	Lisa Oliver	The Coorperative Bank of Cape Cod	loliver@mycapecodbank.com_	As the Chair, CEO and President of The Cooperative Bank of Cape Cod, a 104 year old, \$1.6 Billion mutual bank headquartered in Hyannis with 175 employees and 9 branches, I'm writing to express my support for the amendment to the Federal Fiscal Year 2025-2029 Transportation Improvement Program Amendment. Notably, the continued support of, and non-partisan effort toward, funding the Phase 1 Sagamore Bridge project is critical to the economic stability of Cape Cod. As has been stated over the last 10+ years, our nearly 90-year-old bridges have surpassed their functional usefulness and remain precariously in use, well past their intended life span. As we've seen in the last 4 years in particular, repairs are becoming more frequent as second home ownership has risen, and the resultant high housing costs have pushed more employees of Cape Cod businesses to live on the main land. The bridges currently see more traffic annually than the Golden Gate bridge (nearly 40 million trips) and well more than the 1 million trips they were built to handle. We are living on borrowed time as any crisis repair or shutdown of even one bridge will create an economic catastrophe for Cape and Martha's Vineyard businesses, for students, for healthcare, for the 200,000+ year round residents of Cape Cod. I strongly urge the \$354,420,000 to be programmed for the FFY 2025-2029 Federal BIP grant funds with a state match.
5	12/9/2024	Mark Ells	The Town of Barnstable	mark.ells@town.barnstable.ma.us	Please accept this letter of support from the Town of Barnstable for the draft FFY 2025-2029 TIP Amendment 2 that included a proposal as follows: Cape Cod Bridges Program Phase 1 (Sagamore Bridge) \$365,420,000 to be programmed in the FFY 2025-2029 utilizing Federal Bridge Investment Program (BIP) grant funds with state match. The Cape Cod Metropolitan Organization (CCMPO) released draft Amendment 2 to the 2025-2029 Transportation Improvement Plan (TIP) for public comment with comments due on December 9,2024. This Amendment includes funding specific to the Cape Cod Bridges Program. If approved, it will make over \$365 million in funding available to cover a portion of the Sagamore Bridge project. We support Amendment #2.
6	12/9/2024	Dorothy Savarese	Cape Cod Climate Change Collaborative	savarese@capecodclimate.org	I am writing in support of the amendment to the 2025-29 Transportation Improvement Program Amendment which provides for funding specific to the Cape Cod Bridges Program. This funding will provide an important portion of the cost of the Sagamore Bridge project, which is critical to the viability of our community.  Please accept this letter in support of the draft Amendment 2 to the 2025-2029 Transportation Improvement Program. On
7 FFY 202	12/9/2024 25-2029 T		North Atlantic States Regional Council of Carpenters - Local 346 nent 2 Public C	dlassige@nasrcc.org	behalf of more than 2,500 members of the Carpenters Union living in Plymouth and Barnstable counties, for the safety of those travelers upon the Sagamore Bridge, and for the widespread, long-lasting economic benefits derived from modernized infrastructure, I urge the CCMPO to unanimously approve the proposed amendment to ensure funding is assigned, as intended, to the Sagamore Bridge replacement.
					The Cape Cod Chamber of Commerce requests your unanimous support for the proposed Amendment 2 to the 2025-29
8	12/10/2024	Paul Niedzwiecki	Cape Cod Chamber of Commerce	paul@capecodchamber.org	Transportation Improvement Program (TIP). As a founding member of the Cape & Islands Bridges Coalition (CIBC), a statewide leadership group advocating for full funding and replacement of the Sagamore and Bourne Bridges, the Chamber sees the timely and fully funded replacement of these bridges as imperative to the economic future of Cape Cod. Your urgent action is required to allocate awarded federal funds toward work on the Sagamore Bridge. Thank you for your consideration and support.