

2015-2018 Draft TIP - Cape Cod 'Highway' Target Projects

Updated May 6, 2014

TIP Year 2015

Project	Score Status	Fund	Change from 14-17 TIP	Programmed Amount
606461 Orleans, Main St. at Rte 28 & Main St. at Route 6A [Total TIP Funding = \$3,204,340]	4.5 25sub	TAP	Moved up from 2016, price up from ~\$2.2M	\$178,764
		CMAQ		\$3,025,576
606394 Barnstable, Route 28 at Bearses Way [Total TIP Funding = \$4,237,130]	7.9 25sub	HSIP	Price up from \$2.6M	\$3,637,130
		Statewide HSIP (outside target)		\$600,000
Truro Provincetown, Bike Shuttle (Year 3 of 3) [CMAQ>FTA]		CMAQ	Funding split adjustment	\$117,363
604488 Dennis-Yarmouth, CCRT Extension - Bass River Bridge Work	7.9 25sub	Earmark (outside target)		\$2,096,080
Target Programmed				
Total				\$321,295 Available
Max STP				- Met
Min HSIP				- Met
Min CMAQ				- Met
Min TAP				- Met

TIP Year 2016

Project	Score Status	Fund	Change from 14-17 TIP	Programmed Amount
606164 Harwich, Route 124 [Total TIP Funding = \$4,320,000]	4.2 25sub	TAP	Moved back from 2015, price re-adjusted for inflation	\$305,425
		CMAQ		\$4,014,575
606596 Chatham, Route 28 - George Ryder Road to Barn Hill Road	3.9 25sub	STP	Price down from ~3.3M	\$2,712,414
Target Programmed				
Total				\$972,097 Available
Max STP				- Met
Min HSIP				(\$458,514) Under
Min CMAQ				- Met
Min TAP				- Met

TIP Year 2017

Project	Score Status	Fund	Change from 14-17 TIP	Programmed Amount
606272 Barnstable, Route 28 at Yarmouth Road [Total TIP Funding = \$5,670,000]	8.0 prelim	TAP	Price up from ~\$2.7M	\$198,452
		CMAQ		\$5,471,548
607444 Falmouth, Route 28A at Route 151	6.0 prelim	HSIP	Moved back from 2016, price re-adjusted for inflation	\$2,240,000
Target Programmed				
Total				\$94,511 Available
Max STP				- Met
Min HSIP				- Met
Min CMAQ				- Met
Min TAP				- Met

TIP Year 2018

Project	Score Status	Fund	Change from 14-17 TIP	Programmed Amount
606707 Dennis, Route 28 Corridor & Streetscape Improvements [Total TIP Funding = \$3,900,223]	4.2 25sub	TAP	New	\$198,452
		CMAQ		\$3,701,771
607753 Barnstable, Rt 28/Strawberry Hill Rd	5.3 prelim	HSIP	New	\$495,880
607397 Wellfleet, Rt 6/Main St	5.2 prelim	HSIP	New	\$2,240,000
Target Programmed				
Total				\$1,368,408 Available
Max STP				- Met
Min HSIP				- Met
Min CMAQ				- Met
Min TAP				- Met

Unprogrammed Projects

Project	Score Status	Fund	Change from 14-17 TIP	Est. Construction Cost
607435 Barnstable, Route 28 at Osterville-West Barnstable Road	4.1 prelim	HSIP	Removed from 2017	\$2,000,000
607405 Chatham, Rte. 28 at Main St., Depot Rd., Queen Anne Rd. and Crowell Rd.	5.2 prelim	STP	Removed from 2017	\$2,000,000
607319 Mashpee, Route 151	6.0 prelim	HSIP		\$8,250,000
606900 Bourne, Belmont Circle Traffic Improvements	5.6 pre25	HSIP		\$5,040,000
606016 Brewster, Route 6A resurfacing	3.3 100%	STP		\$6,000,000

Notes: 25app = 25% design plans approved, 25sub = 25% design plans submitted, CCNS = Cape Cod National Seashore; CCRT = Cape Cod Rail Trail; CCRTA = Cape Cod Regional Transit Authority; CMAQ = Congestion Mitigation and Air Quality Program; FDR = Functional Design Report; HSIP = Highway Safety Improvement Program; NHPP = National Highway Performance Program; prelim = preliminary design phase; RSA = Road Safety Audit; STP = Surface Transportation Program; TAP = Transportation Alternatives