

2018 Cape Cod Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
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▶ Section 1A / Regionally Prioritized Projects

▶ Regionally Prioritized Projects

	Roadway reconstruction program	606596	Cape Cod	Chatham	CHATHAM- IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD	5	STP	\$ 3,599,494	\$ 2,879,595	\$ 719,899	Construction; Total project cost = \$4,139,760 (STP + CMAQ + TAP); MPO score = 66; Municipality is TAP proponent; RSA conducted; CMAQ approved
	Roadway reconstruction program	606596	Cape Cod	Chatham	CHATHAM- IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD	5	CMAQ	\$ 334,457	\$ 267,566	\$ 66,891	Construction; Total project cost = \$4,139,760 (STP + CMAQ + TAP); MPO score = 66; Municipality is TAP proponent; RSA conducted; CMAQ approved
	Roadway reconstruction program	606596	Cape Cod	Chatham	CHATHAM- IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD	5	TAP	\$ 205,809	\$ 164,647	\$ 41,162	Construction; Total project cost = \$4,139,760 (STP + CMAQ + TAP); MPO score = 66; Municipality is TAP proponent; RSA conducted; CMAQ approved
AMENDMENT: Increase Cost, AMENDMENT: Change Additional Information	Roadway reconstruction program	607435	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 28) & OSTERVILLE-WEST BARNSTABLE ROAD	5	STP	\$ 2,733,349	\$ 2,186,679	\$ 546,670	Construction; Total project cost = \$3,751,728 (STP + HSIP); MPO score = 65; RSA conducted
AMENDMENT: Increase Cost, AMENDMENT: Change Additional Information	Roadway reconstruction program	607435	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 28) & OSTERVILLE-WEST BARNSTABLE ROAD	5	HSIP	\$ 1,018,379	\$ 916,541	\$ 101,838	Construction; Total project cost = \$3,751,728 (STP + HSIP); MPO score = 65; RSA conducted
AMENDMENT: Move Project - (FROM 2019), AMENDMENT: Decrease Cost, AMENDMENT: Change Additional Information	Non-interstate DOT pavement program	608588	Cape Cod	Truro	TRURO- BICYCLE ACCOMMODATION IMPROVEMENT ON ROUTE 6 FROM SOUTH HIGHLAND ROAD TO SOUTH HOLLOW ROAD (PHASE 2)	5	STP	\$ 1,255,943	\$ 1,004,754	\$ 251,189	Construction; Total project cost = \$1,255,943; MPO score = 62
	Planning / Adjustments / Pass-throughs	CC1000	Cape Cod	Barnstable	BARNSTABLE - HYANNIS LOOP DEMONSTATION	5	CMAQ	\$ 711,828	\$ 569,462	\$ 142,366	Construction; Total project cost = \$1,423,656 (CMAQ + CCRTA SCA match); AC Year 3 of 3; MPO score = 60; Transfer to FTA; CCRTA SCA match
	Planning / Adjustments / Pass-throughs	CC2000	Cape Cod	Multiple	CAPE COD - BICYCLE RACK PROGRAM	5	CMAQ	\$ 100,000	\$ 80,000	\$ 20,000	Construction; Total project cost = \$100,000; MPO score = 52; CMAQ approved; Funds to be applied for by municipalities.
Regionally Prioritized Projects subtotal ▶								\$ 9,959,259	\$ 8,069,245	\$ 1,890,014	◀ 80% Federal + 20% Non-Federal

▶ Section 1A / Fiscal Constraint Analysis

Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; Column C) Enter ID from ProjectInfo; Column E) Choose Municipality Name from dropdown list; Column H) Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; Column I) Enter the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculate. Please verify the amount and only change if needed for flex. Column K) Non-federal funds autocalculate. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described - please do not use any other format.

Total Regional Federal Aid Funds Programmed ▶		\$ 9,959,259	\$ 10,141,874	◀ Total	\$ 182,615	Target Funds Available
STP programmed ▶	\$ 7,588,786	\$ 8,331,266	◀ Max STP	\$ 742,480	STP available	
HSIP programmed ▶	\$ 1,018,379	\$ 458,514	◀ Min. HSIP	\$ (559,865)	HSIP recommended met	
CMAQ programmed ▶	\$ 1,146,285	\$ 1,146,285	◀ Min. CMAQ	\$ -	CMAQ recommended met	
TAP programmed ▶	\$ 205,809	\$ 205,809	◀ Min. TAP	\$ -	TAP under maximum	
Remaining HSIP, CMAQ, and TAP Funds		\$ 182,615				

▶ Section 1B / Earmark or Discretionary Grant Funded Projects

▶ Other Federal Aid										
Earmark Discretionary	Project #	Cape Cod	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Earmark Discretionary	Project #	Cape Cod	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	

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Other Federal Aid subtotal ► \$ - \$ - \$ - ◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

Bridge Program	Project #	Cape Cod	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

Bridge Program	Project #	Cape Cod	Municipalities	Description	District	STP-BR-OFF	\$ -	\$ -	\$ -	
Bridge Program / Off-System subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

Bridge Program	Project #	Cape Cod	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / On-System (Non-NHS)

Bridge Program	Project #	Cape Cod	Municipalities	Description	District	NHPP-Off	\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Bridge Program / Systematic Maintenance

Bridge Program	Project #	Cape Cod	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -	
Bridge Program / Systematic Maintenance subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Interstate Pavement

Interstate Pavement	Project #	Cape Cod	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Interstate Pavement subtotal ►							\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

► Non-Interstate Pavement

Non-Interstate Pavement	Project #	Cape Cod	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Non-Interstate Pavement subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Roadway Improvements

Roadway Improvements	Project #	Cape Cod	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
Roadway Improvements subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Safety Improvements

Safety Improvements	Project #	Cape Cod	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
Safety Improvements subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 2B / State Prioritized Modernization Projects

► ADA Retrofits

ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
ADA Retrofits subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Intersection Improvements

Intersection Improvements	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
Intersection Improvements subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Intelligent Transportation Systems

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	Intelligent Transportation Systems	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Intelligent Transportation System subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
▶ Roadway Reconstruction											
	Roadway Reconstruction	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
Roadway Reconstruction subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
▶ Section 2C / State Prioritized Expansion Projects											
▶ Bicycles and Pedestrians											
	Bicycles and Pedestrians	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
Bicycles and Pedestrians subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
▶ Capacity											
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
Capacity subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
▶ Section 3 / Planning / Adjustments / Pass-throughs											
▶ Planning / Adjustments / Pass-throughs											
	Planning / Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Other Statewide Items subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
▶ Section 4 / Non-Federally Aided Projects											
▶ Non-Federally Aided Projects											
	Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -		\$ -	
Non-Federal Aid subtotal ▶								\$ -		\$ -	◀ 100% Non-Federal

2018 Summary

	TIP Section 1 - 3: ▼	TIP Section 4: ▼	Total of All Projects ▼	
Total ▶	\$ 9,959,259	\$ -	\$ 9,959,259	◀ Total Spending in Region
Federal Funds ▶	\$ 8,069,245		\$ 8,069,245	◀ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 1,890,014	\$ -	\$ 1,890,014	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>