



CAPE COD
COMMISSION

2020 REGIONAL TRANSPORTATION PLAN

Technical Appendix P:
Statewide Tables

DRAFT
2019



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Technical Appendix P: Statewide Tables

ESTIMATED AVAILABLE FUNDS

In early 2015, the Massachusetts Department of Transportation (MassDOT) provided estimated available funds by region from Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) including the state matching funds. A summary of the funds for the Cape Cod region are presented in Chapter 5 along with a description of the funding programs. The funding tables for all regions are presented on the following pages.

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RTP Highway Financials

Year	Base OA in today's dollars w/2.2% increase starting in 2025		Base OA + August		Funding less GANs		Funding w/ non-federal match		Statewide Items		Funding available for MPOs		Berkshire	Boston	Cape Cod	Central Mass	Franklin	Martha's Vineyard	Merrimack Valley	Montachusett	Nantucket	Northern Middlesex	Old Colony	Pioneer Valley	Southeast Mass
	August redistribution	Redistribution	GANs	repayment	repayments	non-federal match	Statewide Items	MARPA formula	3.5596%	42.9671%	4.5851%	8.6901%	2.5397%	0.3100%	4.4296%	4.4596%	0.2200%	3.9096%	4.5595%	10.8099%	8.9601%				
2020	\$ 626,330,019	\$ 50,000,000	\$ 676,330,019	\$ 81,570,000	\$ 594,760,019	\$ 743,450,024	\$ 504,945,083	\$ 238,504,940	\$ 8,489,822	\$ 102,478,656	\$ 10,935,690	\$ 20,726,318	\$ 6,057,310	\$ 739,365	\$ 10,564,815	\$ 4,4596%	\$ 524,711	\$ 9,324,589	\$ 10,874,633	\$ 25,782,146	\$ 21,370,281				
2021	\$ 641,988,270	\$ 50,000,000	\$ 691,988,270	\$ 85,190,000	\$ 606,798,270	\$ 758,497,838	\$ 515,165,433	\$ 243,332,404	\$ 8,661,660	\$ 104,552,877	\$ 11,157,034	\$ 21,145,829	\$ 6,179,913	\$ 754,330	\$ 10,778,652	\$ 10,851,652	\$ 535,331	\$ 9,513,324	\$ 11,094,741	\$ 26,303,990	\$ 21,802,827				
2022	\$ 658,744,163	\$ 50,000,000	\$ 708,744,163	\$ 89,590,000	\$ 619,154,163	\$ 773,942,704	\$ 525,655,458	\$ 248,287,245	\$ 8,838,033	\$ 106,681,829	\$ 11,384,218	\$ 21,576,410	\$ 6,305,751	\$ 769,690	\$ 10,998,132	\$ 11,072,618	\$ 546,232	\$ 9,707,038	\$ 11,320,657	\$ 26,839,603	\$ 22,246,785				
2023	\$ 676,662,005	\$ 50,000,000	\$ 726,662,005	\$ 93,985,000	\$ 632,677,005	\$ 790,846,256	\$ 537,136,211	\$ 253,710,045	\$ 9,031,063	\$ 109,011,849	\$ 11,632,859	\$ 22,047,657	\$ 6,443,474	\$ 786,501	\$ 11,238,340	\$ 11,314,453	\$ 558,162	\$ 9,919,048	\$ 11,567,910	\$ 27,425,802	\$ 22,732,674				
2024	\$ 689,684,333	\$ 50,000,000	\$ 739,684,333	\$ 98,715,000	\$ 640,969,333	\$ 801,211,666	\$ 544,176,311	\$ 257,035,355	\$ 9,149,430	\$ 110,440,638	\$ 11,785,328	\$ 22,336,629	\$ 6,527,927	\$ 796,810	\$ 11,385,638	\$ 11,462,749	\$ 565,478	\$ 10,049,054	\$ 11,719,527	\$ 27,785,265	\$ 23,030,625				
1st five years ▶									\$ 44,170,008	\$ 533,165,850	\$ 56,895,130	\$ 107,832,843	\$ 31,514,375	\$ 3,846,697	\$ 54,965,577	\$ 55,337,838	\$ 2,729,914	\$ 48,513,053	\$ 56,577,467	\$ 134,136,805	\$ 111,183,192				
2025	\$ 704,857,388	\$ 50,000,000	\$ 754,857,388	\$ 103,650,000	\$ 651,207,388	\$ 814,009,235	\$ 552,868,314	\$ 261,140,921	\$ 9,295,572	\$ 112,204,681	\$ 11,973,572	\$ 22,693,407	\$ 6,632,196	\$ 809,537	\$ 11,567,498	\$ 11,645,841	\$ 574,510	\$ 10,209,565	\$ 11,906,720	\$ 28,229,072	\$ 23,398,488				
2026	\$ 720,364,251	\$ 50,000,000	\$ 770,364,251	\$ 108,835,000	\$ 661,529,251	\$ 826,911,564	\$ 561,631,468	\$ 265,280,095	\$ 9,442,910	\$ 113,983,164	\$ 12,163,358	\$ 23,053,106	\$ 6,737,319	\$ 822,368	\$ 11,750,847	\$ 11,830,431	\$ 583,616	\$ 10,371,391	\$ 12,095,446	\$ 28,676,513	\$ 23,769,362				
2027	\$ 736,212,264	\$ 50,000,000	\$ 786,212,264	\$ 86,302,372	\$ 699,909,893	\$ 874,887,366	\$ 594,216,235	\$ 280,671,131	\$ 9,990,770	\$ 120,596,246	\$ 12,869,052	\$ 24,390,602	\$ 7,128,205	\$ 870,081	\$ 12,432,608	\$ 12,516,810	\$ 617,476	\$ 10,973,119	\$ 12,797,200	\$ 30,340,269	\$ 25,148,414				
2028	\$ 752,408,934	\$ 50,000,000	\$ 802,408,934	\$ 86,302,372	\$ 716,106,563	\$ 895,133,203	\$ 607,967,039	\$ 287,166,164	\$ 10,221,967	\$ 123,386,973	\$ 13,166,856	\$ 24,955,027	\$ 7,293,159	\$ 890,215	\$ 12,720,312	\$ 12,806,462	\$ 631,766	\$ 11,227,048	\$ 13,093,341	\$ 31,042,375	\$ 25,730,375				
2029	\$ 768,961,931	\$ 50,000,000	\$ 818,961,931	▲ GANs conclude	\$ 818,961,931	\$ 1,023,702,413	\$ 695,290,179	\$ 328,412,234	\$ 11,690,162	\$ 141,109,213	\$ 15,058,029	\$ 28,539,352	\$ 8,340,686	\$ 1,018,078	\$ 14,547,348	\$ 14,645,872	\$ 722,507	\$ 12,839,605	\$ 14,973,956	\$ 35,501,034	\$ 29,426,065				
2nd five years ▶									\$ 50,641,381	\$ 611,280,276	\$ 65,230,867	\$ 123,631,493	\$ 36,131,564	\$ 4,410,279	\$ 63,018,615	\$ 63,445,416	\$ 3,129,875	\$ 55,620,728	\$ 64,866,664	\$ 153,789,263	\$ 127,472,704				
2030	\$ 785,879,093	\$ 50,000,000	\$ 835,879,093		\$ 835,879,093	\$ 1,044,848,867	\$ 709,652,675	\$ 335,196,192	\$ 11,931,644	\$ 144,024,083	\$ 15,369,081	\$ 29,128,884	\$ 8,512,978	\$ 1,039,108	\$ 14,847,851	\$ 14,948,409	\$ 737,432	\$ 13,104,830	\$ 15,283,270	\$ 36,234,373	\$ 30,033,914				
2031	\$ 803,168,433	\$ 50,000,000	\$ 853,168,433		\$ 853,168,433	\$ 1,066,460,542	\$ 724,331,145	\$ 342,129,397	\$ 12,178,438	\$ 147,003,080	\$ 15,686,975	\$ 29,731,387	\$ 8,689,060	\$ 1,060,601	\$ 15,154,964	\$ 15,257,603	\$ 752,685	\$ 13,375,891	\$ 15,599,390	\$ 36,983,846	\$ 30,655,136				
2032	\$ 820,838,139	\$ 50,000,000	\$ 870,838,139		\$ 870,838,139	\$ 1,088,547,674	\$ 739,332,542	\$ 349,215,132	\$ 12,430,662	\$ 150,047,615	\$ 16,011,863	\$ 30,347,144	\$ 8,869,017	\$ 1,082,567	\$ 15,468,833	\$ 15,573,598	\$ 768,273	\$ 13,652,915	\$ 15,922,464	\$ 37,749,807	\$ 31,290,025				
2033	\$ 838,896,578	\$ 50,000,000	\$ 888,896,578		\$ 888,896,578	\$ 1,111,120,722	\$ 754,663,969	\$ 356,456,753	\$ 12,688,435	\$ 153,159,130	\$ 16,343,899	\$ 30,976,448	\$ 9,052,932	\$ 1,105,016	\$ 15,789,608	\$ 15,896,545	\$ 784,205	\$ 13,936,033	\$ 16,252,646	\$ 38,532,619	\$ 31,938,882				
2034	\$ 857,352,303	\$ 50,000,000	\$ 907,352,303		\$ 907,352,303	\$ 1,134,190,378	\$ 770,332,688	\$ 363,857,691	\$ 12,951,878	\$ 156,339,098	\$ 16,683,239	\$ 31,619,597	\$ 9,240,894	\$ 1,127,959	\$ 16,117,440	\$ 16,226,598	\$ 800,487	\$ 14,225,380	\$ 16,590,091	\$ 39,332,652	\$ 32,602,013				
3rd five years ▶									\$ 62,181,056	\$ 750,573,005	\$ 80,095,056	\$ 151,803,461	\$ 44,364,881	\$ 5,415,251	\$ 77,378,696	\$ 77,902,753	\$ 3,843,081	\$ 68,295,049	\$ 79,647,861	\$ 188,833,296	\$ 156,519,970				
2035	\$ 876,214,053	\$ 50,000,000	\$ 926,214,053		\$ 926,214,053	\$ 1,157,767,567	\$ 786,346,118	\$ 371,421,448	\$ 13,221,118	\$ 159,589,025	\$ 17,030,045	\$ 32,276,895	\$ 9,432,991	\$ 1,151,406	\$ 16,452,484	\$ 16,563,911	\$ 817,127	\$ 14,521,093	\$ 16,934,961	\$ 40,150,287	\$ 33,279,733				
2036	\$ 895,490,762	\$ 50,000,000	\$ 945,490,762		\$ 945,490,762	\$ 1,181,863,453	\$ 802,711,844	\$ 379,151,609	\$ 13,496,281	\$ 162,910,451	\$ 17,384,480	\$ 32,948,654	\$ 9,629,313	\$ 1,175,370	\$ 16,794,900	\$ 16,908,645	\$ 834,134	\$ 14,823,311	\$ 17,287,418	\$ 40,985,910	\$ 33,972,363				
2037	\$ 915,191,559	\$ 50,000,000	\$ 965,191,559		\$ 965,191,559	\$ 1,206,489,449	\$ 819,437,616	\$ 387,051,833	\$ 13,777,497	\$ 166,304,948	\$ 17,746,714	\$ 33,635,191	\$ 9,829,955	\$ 1,199,861	\$ 17,144,848	\$ 17,260,964	\$ 851,514	\$ 15,132,178	\$ 17,647,628	\$ 41,839,916	\$ 34,680,231				
2038	\$ 935,325,773	\$ 50,000,000	\$ 985,325,773		\$ 985,325,773	\$ 1,231,657,217	\$ 836,531,355	\$ 395,125,862	\$ 14,064,900	\$ 169,774,124	\$ 18,116,916	\$ 34,336,833	\$ 10,035,012	\$ 1,224,890	\$ 17,502,495	\$ 17,621,033	\$ 869,277	\$ 15,447,841	\$ 18,015,764	\$ 42,712,711	\$ 35,403,672				
2039	\$ 955,902,941	\$ 50,000,000	\$ 1,005,902,941		\$ 1,005,902,941	\$ 1,257,378,676	\$ 854,001,156	\$ 403,377,519	\$ 14,358,626	\$ 173,319,622	\$ 18,495,263	\$ 35,053,910	\$ 10,244,579	\$ 1,250,470	\$ 17,868,011	\$ 17,989,024	\$ 887,431	\$ 15,770,447	\$ 18,391,998	\$ 43,604,706	\$ 36,143,029				
4th five years ▶									\$ 68,918,422	\$ 831,898,170	\$ 88,773,417	\$ 168,251,483	\$ 49,171,850	\$ 6,001,998	\$ 85,762,738	\$ 86,343,576	\$ 4,259,482	\$ 75,694,871	\$ 88,277,768	\$ 209,293,530	\$ 173,479,029				
2040	\$ 976,932,805	\$ 50,000,000	\$ 1,026,932,805		\$ 1,026,932,805	\$ 1,283,666,006	\$ 871,855,293	\$ 411,810,713	\$ 14,658,814	\$ 176,943,121	\$ 18,881,933	\$ 35,786,763	\$ 10,458,757	\$ 1,276,613	\$ 18,241,567	\$ 18,365,111	\$ 905,984	\$ 16,100,152	\$ 18,776,509	\$ 44,516,326	\$ 36,898,652				
5th five years ▶									\$ 14,658,814	\$ 176,943,121	\$ 18,881,933	\$ 35,786,763	\$ 10,458,757	\$ 1,276,613	\$ 18,241,567	\$ 18,365,111	\$ 905,984	\$ 16,100,152	\$ 18,776,509	\$ 44,516,326	\$ 36,898,652				
											\$ 21,066,582,819	Total ▶	\$ 240,569,681	\$ 2,903,860,422	\$ 309,876,404	\$ 587,306,042	\$ 171,641,426	\$ 20,950,838	\$ 299,367,193	\$ 301,394,694	\$ 14,868,336	\$ 264,223,853	\$ 308,146,270	\$ 730,569,221	\$ 605,553,546



RTP Highway Financials - Statewide Bridges

	Base OA in today's dollars w/2.2% increase starting in 2025	August redistribution	Base OA + August Redistribution	GANs repayment	Funding less GANs repayments	Funding w/ non-federal match	Funding available for MPOs	Statewide Programs	Statewide Bridges
									Bridges
2020	\$ 626,330,019	\$ 50,000,000	\$ 676,330,019	\$ 81,570,000	\$ 594,760,019	\$ 743,450,024	\$ 238,504,940	\$ 504,945,083	\$ 197,709,931
2021	\$ 641,988,270	\$ 50,000,000	\$ 691,988,270	\$ 85,190,000	\$ 606,798,270	\$ 758,497,838	\$ 243,332,404	\$ 515,165,433	\$ 179,809,931
2022	\$ 658,744,163	\$ 50,000,000	\$ 708,744,163	\$ 89,590,000	\$ 619,154,163	\$ 773,942,704	\$ 248,287,245	\$ 525,655,458	\$ 197,709,931
2023	\$ 676,662,005	\$ 50,000,000	\$ 726,662,005	\$ 93,985,000	\$ 632,677,005	\$ 790,846,256	\$ 253,710,045	\$ 537,136,211	\$ 207,515,202
2024	\$ 689,684,333	\$ 50,000,000	\$ 739,684,333	\$ 98,715,000	\$ 640,969,333	\$ 801,211,666	\$ 257,035,355	\$ 544,176,311	\$ 202,492,700
<i>1st five years ▶</i>									
2025	\$ 704,857,388	\$ 50,000,000	\$ 754,857,388	\$ 103,650,000	\$ 651,207,388	\$ 814,009,235	\$ 261,140,921	\$ 552,868,314	\$ 205,727,070
2026	\$ 720,364,251	\$ 50,000,000	\$ 770,364,251	\$ 108,835,000	\$ 661,529,251	\$ 826,911,564	\$ 265,280,095	\$ 561,631,468	\$ 208,987,915
2027	\$ 736,212,264	\$ 50,000,000	\$ 786,212,264	\$ 86,302,372	\$ 699,909,893	\$ 874,887,366	\$ 280,671,131	\$ 594,216,235	\$ 221,112,988
2028	\$ 752,408,934	\$ 50,000,000	\$ 802,408,934	\$ 86,302,372	\$ 716,106,563	\$ 895,133,203	\$ 287,166,164	\$ 607,967,039	\$ 226,229,781
2029	\$ 768,961,931	\$ 50,000,000	\$ 818,961,931	▲ GANs conclude	\$ 818,961,931	\$ 1,023,702,413	\$ 328,412,234	\$ 695,290,179	\$ 258,723,475
<i>2nd five years ▶</i>									
2030	\$ 785,879,093	\$ 50,000,000	\$ 835,879,093		\$ 835,879,093	\$ 1,044,848,867	\$ 335,196,192	\$ 709,652,675	\$ 264,067,883
2031	\$ 803,168,433	\$ 50,000,000	\$ 853,168,433		\$ 853,168,433	\$ 1,066,460,542	\$ 342,129,397	\$ 724,331,145	\$ 269,529,868
2032	\$ 820,838,139	\$ 50,000,000	\$ 870,838,139		\$ 870,838,139	\$ 1,088,547,674	\$ 349,215,132	\$ 739,332,542	\$ 275,112,018
2033	\$ 838,896,578	\$ 50,000,000	\$ 888,896,578		\$ 888,896,578	\$ 1,111,120,722	\$ 356,456,753	\$ 754,663,969	\$ 280,816,974
2034	\$ 857,352,303	\$ 50,000,000	\$ 907,352,303		\$ 907,352,303	\$ 1,134,190,378	\$ 363,857,691	\$ 770,332,688	\$ 286,647,439
<i>3rd five years ▶</i>									
2035	\$ 876,214,053	\$ 50,000,000	\$ 926,214,053		\$ 926,214,053	\$ 1,157,767,567	\$ 371,421,448	\$ 786,346,118	\$ 292,606,175
2036	\$ 895,490,762	\$ 50,000,000	\$ 945,490,762		\$ 945,490,762	\$ 1,181,863,453	\$ 379,151,609	\$ 802,711,844	\$ 298,696,003
2037	\$ 915,191,559	\$ 50,000,000	\$ 965,191,559		\$ 965,191,559	\$ 1,206,489,449	\$ 387,051,833	\$ 819,437,616	\$ 304,919,807
2038	\$ 935,325,773	\$ 50,000,000	\$ 985,325,773		\$ 985,325,773	\$ 1,231,657,217	\$ 395,125,862	\$ 836,531,355	\$ 311,280,535
2039	\$ 955,902,941	\$ 50,000,000	\$ 1,005,902,941		\$ 1,005,902,941	\$ 1,257,378,676	\$ 403,377,519	\$ 854,001,156	\$ 317,781,198
<i>4th five years ▶</i>									
2040	\$ 976,932,805	\$ 50,000,000	\$ 1,026,932,805		\$ 1,026,932,805	\$ 1,283,666,006	\$ 411,810,713	\$ 871,855,293	\$ 324,424,877
<i>5th five years ▶</i>									
									Total ▶ \$ 5,331,901,700

Total

MARPA Targets

Total - MARPA targets

SW Program Total * 19-23 Average

RTP Highway Financials - Interstate Pavement

Year	Base OA in today's dollars w/2.2% increase starting in 2025								Interstate Pavement Lane Miles	% of Interstate lane miles by region														
	August redistribution	Base OA + August Redistribution	GANs repayment	Funding less GANs repayments	Funding w/ non-federal match	Funding available for MPOs	Statewide Programs	Berkshire		Boston	Cape Cod	Central Mass	Franklin	Martha's Vineyard	Merrimack Valley	Montachusett	Nantucket	Northern Middlesex	Old Colony	Pioneer Valley	Southeast Mass			
2020	\$ 626,330,019	\$ 50,000,000	\$ 676,330,019	\$ 81,570,000	\$ 594,760,019	\$ 743,450,024	\$ 238,504,940	\$ 504,945,083	\$ 41,761,850	0.0000%	37.7160%	0.0000%	10.9488%	3.7808%	0.0000%	14.2058%	1.9892%	0.0000%	3.8868%	0.3095%	8.4544%	18.7088%		
2021	\$ 641,988,270	\$ 50,000,000	\$ 691,988,270	\$ 85,190,000	\$ 606,798,270	\$ 758,497,838	\$ 243,332,404	\$ 515,165,433	\$ 27,493,979	-	15,750,884	-	4,572,410	1,578,933	-	5,932,599	830,730	-	1,623,179	129,258	3,530,725	7,813,133		
2022	\$ 658,744,163	\$ 50,000,000	\$ 708,744,163	\$ 89,590,000	\$ 619,154,163	\$ 773,942,704	\$ 248,287,245	\$ 525,655,458	\$ 25,455,028	-	10,369,619	-	3,010,253	1,039,493	-	3,905,736	546,912	-	1,068,622	85,097	2,324,458	5,143,788		
2023	\$ 676,662,005	\$ 50,000,000	\$ 726,662,005	\$ 93,985,000	\$ 632,677,005	\$ 790,846,256	\$ 253,710,045	\$ 537,136,211	\$ 27,456,989	-	9,600,609	-	2,787,013	962,404	-	3,616,087	506,353	-	989,373	78,786	2,152,077	4,762,326		
2024	\$ 689,684,333	\$ 50,000,000	\$ 739,684,333	\$ 98,715,000	\$ 640,969,333	\$ 801,211,666	\$ 257,035,355	\$ 544,176,311	\$ 36,109,081	-	13,618,888	-	3,953,501	1,365,213	-	5,129,579	718,284	-	1,403,470	111,762	3,052,816	6,755,569		
1st five years ▶									\$ -	\$ 59,695,668	\$ -	\$ 17,329,380	\$ 5,984,138	\$ -	\$ 22,484,481	\$ 3,148,455	\$ -	\$ 6,151,829	\$ 489,885	\$ 13,381,406	\$ 29,611,684			
2025	\$ 704,857,388	\$ 50,000,000	\$ 754,857,388	\$ 103,650,000	\$ 651,207,388	\$ 814,009,235	\$ 261,140,921	\$ 552,868,314	\$ 36,685,843	-	13,836,419	-	4,016,649	1,387,019	-	5,211,512	729,757	-	1,425,887	113,547	3,101,578	6,863,474		
2026	\$ 720,364,251	\$ 50,000,000	\$ 770,364,251	\$ 108,835,000	\$ 661,529,251	\$ 826,911,564	\$ 265,280,095	\$ 561,631,468	\$ 37,267,327	-	14,055,731	-	4,080,315	1,409,004	-	5,294,116	741,324	-	1,448,488	115,347	3,150,739	6,972,263		
2027	\$ 736,212,264	\$ 50,000,000	\$ 786,212,264	\$ 86,302,372	\$ 699,909,893	\$ 874,887,366	\$ 280,671,131	\$ 594,216,235	\$ 39,429,505	-	14,871,218	-	4,317,047	1,490,752	-	5,601,271	784,334	-	1,532,526	122,039	3,333,538	7,376,780		
2028	\$ 752,408,934	\$ 50,000,000	\$ 802,408,934	\$ 86,302,372	\$ 716,106,563	\$ 895,133,203	\$ 287,166,164	\$ 607,967,039	\$ 40,341,946	-	15,215,354	-	4,416,948	1,525,249	-	5,730,890	802,485	-	1,567,991	124,863	3,410,680	7,547,486		
2029	\$ 768,961,931	\$ 50,000,000	\$ 818,961,931	▲ GANs conclude	\$ 818,961,931	\$ 1,023,702,413	\$ 328,412,234	\$ 695,290,179	\$ 46,136,315	-	17,400,756	-	5,051,360	1,744,323	-	6,554,026	917,747	-	1,793,203	142,797	3,900,561	8,631,542		
2nd five years ▶									\$ -	\$ 75,379,478	\$ -	\$ 21,882,318	\$ 7,556,347	\$ -	\$ 28,391,816	\$ 3,975,647	\$ -	\$ 7,768,096	\$ 618,593	\$ 16,897,096	\$ 37,391,545			
2030	\$ 785,879,093	\$ 50,000,000	\$ 835,879,093		\$ 835,879,093	\$ 1,044,848,867	\$ 335,196,192	\$ 709,652,675	\$ 47,089,345	-	17,760,200	-	5,155,705	1,780,355	-	6,689,411	936,704	-	1,830,245	145,747	3,981,134	8,809,843		
2031	\$ 803,168,433	\$ 50,000,000	\$ 853,168,433		\$ 853,168,433	\$ 1,066,460,542	\$ 342,129,397	\$ 724,331,145	\$ 48,063,342	-	18,127,553	-	5,262,346	1,817,180	-	6,827,775	956,079	-	1,868,102	148,762	4,063,480	8,992,066		
2032	\$ 820,838,139	\$ 50,000,000	\$ 870,838,139		\$ 870,838,139	\$ 1,088,547,674	\$ 349,215,132	\$ 739,332,542	\$ 49,058,767	-	18,502,987	-	5,371,332	1,854,815	-	6,969,183	975,880	-	1,906,792	151,843	4,147,637	9,178,297		
2033	\$ 838,896,578	\$ 50,000,000	\$ 888,896,578		\$ 888,896,578	\$ 1,111,120,722	\$ 356,456,753	\$ 754,663,969	\$ 50,076,091	-	18,886,680	-	5,482,717	1,893,278	-	7,113,702	996,117	-	1,946,333	154,991	4,233,646	9,368,626		
2034	\$ 857,352,303	\$ 50,000,000	\$ 907,352,303		\$ 907,352,303	\$ 1,134,190,378	\$ 363,857,691	\$ 770,332,688	\$ 51,115,797	-	19,278,815	-	5,596,552	1,932,587	-	7,261,400	1,016,799	-	1,986,743	158,209	4,321,547	9,563,143		
3rd five years ▶									\$ -	\$ 92,556,235	\$ -	\$ 26,868,652	\$ 9,278,215	\$ -	\$ 34,861,472	\$ 4,881,580	\$ -	\$ 9,538,216	\$ 759,552	\$ 20,747,445	\$ 45,911,975			
2035	\$ 876,214,053	\$ 50,000,000	\$ 926,214,053		\$ 926,214,053	\$ 1,157,767,567	\$ 371,421,448	\$ 786,346,118	\$ 52,178,376	-	19,679,577	-	5,712,891	1,972,761	-	7,412,348	1,037,936	-	2,028,043	161,498	4,411,382	9,761,938		
2036	\$ 895,490,762	\$ 50,000,000	\$ 945,490,762		\$ 945,490,762	\$ 1,181,863,453	\$ 379,151,609	\$ 802,711,844	\$ 53,264,331	-	20,089,156	-	5,831,790	2,013,819	-	7,566,617	1,059,538	-	2,070,252	164,859	4,503,194	9,965,107		
2037	\$ 915,191,559	\$ 50,000,000	\$ 965,191,559		\$ 965,191,559	\$ 1,206,489,449	\$ 387,051,833	\$ 819,437,616	\$ 54,374,178	-	20,507,745	-	5,953,305	2,055,780	-	7,724,279	1,081,615	-	2,113,389	168,294	4,597,025	10,172,746		
2038	\$ 935,325,773	\$ 50,000,000	\$ 985,325,773		\$ 985,325,773	\$ 1,231,657,217	\$ 395,125,862	\$ 836,531,355	\$ 55,508,441	-	20,935,543	-	6,077,493	2,098,664	-	7,885,410	1,104,178	-	2,157,475	171,805	4,692,920	10,384,953		
2039	\$ 955,902,941	\$ 50,000,000	\$ 1,005,902,941		\$ 1,005,902,941	\$ 1,257,378,676	\$ 403,377,519	\$ 854,001,156	\$ 56,667,658	-	21,372,753	-	6,204,413	2,142,492	-	8,050,086	1,127,237	-	2,202,531	175,393	4,790,925	10,601,828		
4th five years ▶									\$ -	\$ 102,584,775	\$ -	\$ 29,779,891	\$ 10,283,517	\$ -	\$ 38,638,740	\$ 5,410,503	\$ -	\$ 10,571,689	\$ 841,850	\$ 22,995,447	\$ 50,886,573			
2040	\$ 976,932,805	\$ 50,000,000	\$ 1,026,932,805		\$ 1,026,932,805	\$ 1,283,666,006	\$ 411,810,713	\$ 871,855,293	\$ 57,852,378	-	21,819,582	-	6,334,125	2,187,284	-	8,218,385	1,150,803	-	2,248,578	179,060	4,891,087	10,823,475		
5th five years ▶									\$ -	\$ 21,819,582	\$ -	\$ 6,334,125	\$ 2,187,284	\$ -	\$ 8,218,385	\$ 1,150,803	\$ -	\$ 2,248,578	\$ 179,060	\$ -	\$ 4,891,087	\$ 179,060	\$ 4,891,087	\$ 10,823,475
Total ▶									\$ 933,386,566	\$ -	\$ 352,035,738	\$ -	\$ 102,194,366	\$ 35,289,501	\$ -	\$ 132,594,893	\$ 18,566,989	\$ -	\$ 36,278,407	\$ 2,888,939	\$ 78,912,480	\$ 174,625,252		



RTP Highway Financials - Non-Interstate DOT Pavement

Year	Base OA in today's dollars w/2.2% increase starting in 2025								Non-Interstate DOT Pavement Lane Miles	% of Non-Interstate (NHS) by region													
	August redistribution	Base OA + August Redistribution	GANs repayment	Funding less GANs repayments	Funding w/ non-federal match	FUNDING available for MPOs	Statewide Programs	Berkshire		Boston	Cape Cod	Central Mass	Franklin	Martha's Vineyard	Merrimack Valley	Montachusett	Nantucket	Northern Middlesex	Old Colony	Pioneer Valley	Southeast Mass		
2020	\$ 626,330,019	\$ 50,000,000	\$ 676,330,019	\$ 81,570,000	\$ 594,760,019	\$ 743,450,024	\$ 238,504,940	\$ 504,945,083	\$ 81,482,081	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2021	\$ 641,988,270	\$ 50,000,000	\$ 691,988,270	\$ 85,190,000	\$ 606,798,270	\$ 758,497,838	\$ 243,332,404	\$ 515,165,433	\$ 67,545,000	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2022	\$ 658,744,163	\$ 50,000,000	\$ 708,744,163	\$ 89,590,000	\$ 619,154,163	\$ 773,942,704	\$ 248,287,245	\$ 525,655,458	\$ 63,930,000	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2023	\$ 676,662,005	\$ 50,000,000	\$ 726,662,005	\$ 93,985,000	\$ 632,677,005	\$ 790,846,256	\$ 253,710,045	\$ 537,136,211	\$ 70,518,403	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2024	\$ 689,684,333	\$ 50,000,000	\$ 739,684,333	\$ 98,715,000	\$ 640,969,333	\$ 801,211,666	\$ 257,035,355	\$ 544,176,311	\$ 77,670,767	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
1st five years ▶										\$ 20,614,033	\$ 124,268,645	\$ 25,313,081	\$ 37,049,429	\$ 10,777,598	\$ 936,653	\$ 10,829,008	\$ 22,490,044	\$ -	\$ 12,810,094	\$ 21,524,079	\$ 47,144,718	\$ 23,009,555	
2025	\$ 704,857,388	\$ 50,000,000	\$ 754,857,388	\$ 103,650,000	\$ 651,207,388	\$ 814,009,235	\$ 261,140,921	\$ 552,868,314	\$ 78,911,384	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2026	\$ 720,364,251	\$ 50,000,000	\$ 770,364,251	\$ 108,835,000	\$ 661,529,251	\$ 826,911,564	\$ 265,280,095	\$ 561,631,468	\$ 80,162,157	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2027	\$ 736,212,264	\$ 50,000,000	\$ 786,212,264	\$ 86,302,372	\$ 699,909,893	\$ 874,887,366	\$ 280,671,131	\$ 594,216,235	\$ 84,813,009	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2028	\$ 752,408,934	\$ 50,000,000	\$ 802,408,934	\$ 86,302,372	\$ 716,106,563	\$ 895,133,203	\$ 287,166,164	\$ 607,967,039	\$ 86,775,674	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2029	\$ 768,961,931	\$ 50,000,000	\$ 818,961,931	▲ GANs conclude	\$ 818,961,931	\$ 1,023,702,413	\$ 328,412,234	\$ 695,290,179	\$ 99,239,383	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2nd five years ▶										\$ 24,538,551	\$ 147,927,024	\$ 30,132,209	\$ 44,102,934	\$ 12,829,447	\$ 1,114,974	\$ 12,890,644	\$ 26,771,720	\$ -	\$ 15,248,892	\$ 25,621,853	\$ 56,120,172	\$ 27,390,136	
2030	\$ 785,879,093	\$ 50,000,000	\$ 835,879,093		\$ 835,879,093	\$ 1,044,848,867	\$ 335,196,192	\$ 709,652,675	\$ 101,289,355	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2031	\$ 803,168,433	\$ 50,000,000	\$ 853,168,433		\$ 853,168,433	\$ 1,066,460,542	\$ 342,129,397	\$ 724,331,145	\$ 103,384,426	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2032	\$ 820,838,139	\$ 50,000,000	\$ 870,838,139		\$ 870,838,139	\$ 1,088,547,674	\$ 349,215,132	\$ 739,332,542	\$ 105,525,588	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2033	\$ 838,896,578	\$ 50,000,000	\$ 888,896,578		\$ 888,896,578	\$ 1,111,120,722	\$ 356,456,753	\$ 754,663,969	\$ 107,713,857	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2034	\$ 857,352,303	\$ 50,000,000	\$ 907,352,303		\$ 907,352,303	\$ 1,134,190,378	\$ 363,857,691	\$ 770,332,688	\$ 109,950,267	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
3rd five years ▶										\$ 30,130,162	\$ 181,635,226	\$ 36,998,450	\$ 54,152,690	\$ 15,752,899	\$ 1,369,043	\$ 15,828,041	\$ 32,872,204	\$ -	\$ 18,723,664	\$ 31,460,316	\$ 68,908,303	\$ 33,631,539	
2035	\$ 876,214,053	\$ 50,000,000	\$ 926,214,053		\$ 926,214,053	\$ 1,157,767,567	\$ 371,421,448	\$ 786,346,118	\$ 112,235,878	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2036	\$ 895,490,762	\$ 50,000,000	\$ 945,490,762		\$ 945,490,762	\$ 1,181,863,453	\$ 379,151,609	\$ 802,711,844	\$ 114,571,772	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2037	\$ 915,191,559	\$ 50,000,000	\$ 965,191,559		\$ 965,191,559	\$ 1,206,489,449	\$ 387,051,833	\$ 819,437,616	\$ 116,959,057	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2038	\$ 935,325,773	\$ 50,000,000	\$ 985,325,773		\$ 985,325,773	\$ 1,231,657,217	\$ 395,125,862	\$ 836,531,355	\$ 119,398,861	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
2039	\$ 955,902,941	\$ 50,000,000	\$ 1,005,902,941		\$ 1,005,902,941	\$ 1,257,378,676	\$ 403,377,519	\$ 854,001,156	\$ 121,892,341	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
4th five years ▶										\$ 33,394,789	\$ 201,315,543	\$ 41,007,261	\$ 60,020,176	\$ 17,459,737	\$ 1,517,380	\$ 17,543,022	\$ 36,433,933	\$ -	\$ 20,752,387	\$ 34,869,066	\$ 76,374,571	\$ 37,275,542	
2040	\$ 976,932,805	\$ 50,000,000	\$ 1,026,932,805		\$ 1,026,932,805	\$ 1,283,666,006	\$ 411,810,713	\$ 871,855,293	\$ 124,440,678	5.7079%	34.4095%	7.0091%	10.2588%	2.9843%	0.2594%	2.9985%	6.2274%	0.0000%	3.5471%	5.9599%	13.0542%	6.3713%	
5th five years ▶										\$ 7,103,007	\$ 42,819,424	\$ 8,722,164	\$ 12,766,175	\$ 3,713,652	\$ 322,744	\$ 3,731,367	\$ 7,749,427	\$ -	\$ 4,413,992	\$ 7,416,582	\$ 16,244,722	\$ 7,928,435	
Total ▶										\$ 2,028,409,937	\$ 115,780,541	\$ 697,965,862	\$ 142,173,165	\$ 208,091,403	\$ 60,533,332	\$ 5,260,795	\$ 60,822,081	\$ 126,317,328	\$ -	\$ 71,949,029	\$ 120,891,896	\$ 264,792,486	\$ 129,235,207



RTP Highway Financials - Remaining Statewide Programs

Year	Base OA in today's dollars w/2.2% increase starting in 2025							Remaining SW Programs	Regional Programs														
	August redistribution	Base OA + August Redistribution	GANs repayment	Funding less GANs repayments	Funding w/ non-federal match	Statewide Items	MARPA formula ▶		Berkshire	Boston	Cape Cod	Central Mass	Franklin	Martha's Vineyard	Merrimack Valley	Montachusett	Nantucket	Northern Middlesex	Old Colony	Pioneer Valley	Southeast Mass		
2020	\$ 626,330,019	\$ 50,000,000	\$ 676,330,019	\$ 81,570,000	\$ 594,760,019	\$ 743,450,024	\$ 504,945,083	\$ 183,991,221	\$ 6,549,352	\$ 79,055,692	\$ 8,436,181	\$ 15,989,021	\$ 4,672,825	\$ 570,373	\$ 8,150,075	\$ 8,205,272	\$ 404,781	\$ 7,193,321	\$ 8,389,080	\$ 19,889,267	\$ 16,485,797		
2021	\$ 641,988,270	\$ 50,000,000	\$ 691,988,270	\$ 85,190,000	\$ 606,798,270	\$ 758,497,838	\$ 515,165,433	\$ 240,316,524	\$ 8,554,307	\$ 103,257,041	\$ 11,018,753	\$ 20,883,746	\$ 6,103,319	\$ 744,981	\$ 10,645,061	\$ 10,717,156	\$ 528,696	\$ 9,395,415	\$ 10,957,232	\$ 25,977,976	\$ 21,532,601		
2022	\$ 658,744,163	\$ 50,000,000	\$ 708,744,163	\$ 89,590,000	\$ 619,154,163	\$ 773,942,704	\$ 525,655,458	\$ 238,560,500	\$ 8,491,800	\$ 102,502,528	\$ 10,938,237	\$ 20,731,146	\$ 6,058,721	\$ 739,538	\$ 10,567,276	\$ 10,638,844	\$ 524,833	\$ 9,326,761	\$ 10,877,166	\$ 25,788,151	\$ 21,375,259		
2023	\$ 676,662,005	\$ 50,000,000	\$ 726,662,005	\$ 93,985,000	\$ 632,677,005	\$ 790,846,256	\$ 537,136,211	\$ 231,645,617	\$ 8,245,657	\$ 99,531,404	\$ 10,621,183	\$ 20,130,236	\$ 5,883,104	\$ 718,101	\$ 10,260,974	\$ 10,330,468	\$ 509,620	\$ 9,056,417	\$ 10,561,882	\$ 25,040,660	\$ 20,755,679		
2024	\$ 689,684,333	\$ 50,000,000	\$ 739,684,333	\$ 98,715,000	\$ 640,969,333	\$ 801,211,666	\$ 544,176,311	\$ 227,903,763	\$ 8,112,462	\$ 97,923,638	\$ 10,449,615	\$ 19,805,065	\$ 5,788,072	\$ 706,502	\$ 10,095,225	\$ 10,163,596	\$ 501,388	\$ 8,910,126	\$ 10,391,272	\$ 24,636,169	\$ 20,420,405		
2025	\$ 704,857,388	\$ 50,000,000	\$ 754,857,388	\$ 103,650,000	\$ 651,207,388	\$ 814,009,235	\$ 552,868,314	\$ 231,544,017	\$ 8,242,041	\$ 99,487,749	\$ 10,616,525	\$ 20,121,407	\$ 5,880,523	\$ 717,786	\$ 10,256,474	\$ 10,325,937	\$ 509,397	\$ 9,052,445	\$ 10,557,249	\$ 25,029,677	\$ 20,746,575		
2026	\$ 720,364,251	\$ 50,000,000	\$ 770,364,251	\$ 108,835,000	\$ 661,529,251	\$ 826,911,564	\$ 561,631,468	\$ 235,214,070	\$ 8,372,680	\$ 101,064,665	\$ 10,784,800	\$ 20,440,338	\$ 5,973,732	\$ 729,164	\$ 10,419,042	\$ 10,489,607	\$ 517,471	\$ 9,195,929	\$ 10,724,586	\$ 25,426,406	\$ 21,075,416		
2027	\$ 736,212,264	\$ 50,000,000	\$ 786,212,264	\$ 86,302,372	\$ 699,909,893	\$ 874,887,366	\$ 594,216,235	\$ 248,860,733	\$ 8,858,447	\$ 106,928,240	\$ 11,410,513	\$ 21,626,247	\$ 6,320,316	\$ 771,468	\$ 11,023,535	\$ 11,098,193	\$ 547,494	\$ 9,729,459	\$ 11,346,805	\$ 26,901,596	\$ 22,298,171		
2028	\$ 752,408,934	\$ 50,000,000	\$ 802,408,934	\$ 86,302,372	\$ 716,106,563	\$ 895,133,203	\$ 607,967,039	\$ 254,619,639	\$ 9,063,441	\$ 109,402,675	\$ 11,674,565	\$ 22,126,701	\$ 6,466,575	\$ 789,321	\$ 11,278,632	\$ 11,355,017	\$ 560,163	\$ 9,954,609	\$ 11,609,382	\$ 27,524,128	\$ 22,814,174		
2029	\$ 768,961,931	\$ 50,000,000	\$ 818,961,931	▲ GANs conclude	\$ 818,961,931	\$ 1,023,702,413	\$ 695,290,179	\$ 291,191,007	\$ 10,365,235	\$ 125,116,331	\$ 13,351,399	\$ 25,304,790	\$ 7,395,378	\$ 902,692	\$ 12,898,597	\$ 12,985,954	\$ 640,620	\$ 11,384,404	\$ 13,276,854	\$ 31,477,457	\$ 26,091,005		
2030	\$ 785,879,093	\$ 50,000,000	\$ 835,879,093		\$ 835,879,093	\$ 1,044,848,867	\$ 709,652,675	\$ 297,206,092	\$ 44,901,843	\$ 541,999,660	\$ 57,837,802	\$ 109,619,482	\$ 32,036,524	\$ 3,910,431	\$ 55,876,280	\$ 56,254,708	\$ 2,775,145	\$ 49,316,846	\$ 57,514,877	\$ 136,359,264	\$ 113,025,342		
2031	\$ 803,168,433	\$ 50,000,000	\$ 853,168,433		\$ 853,168,433	\$ 1,066,460,542	\$ 724,331,145	\$ 303,353,509	\$ 10,579,348	\$ 127,700,839	\$ 13,627,197	\$ 25,827,507	\$ 7,548,143	\$ 921,339	\$ 13,165,041	\$ 13,254,203	\$ 653,853	\$ 11,619,569	\$ 13,551,112	\$ 32,127,681	\$ 26,629,963		
2032	\$ 820,838,139	\$ 50,000,000	\$ 870,838,139		\$ 870,838,139	\$ 1,088,547,674	\$ 739,332,542	\$ 309,636,169	\$ 10,798,171	\$ 130,342,205	\$ 13,909,062	\$ 26,361,723	\$ 7,704,269	\$ 940,396	\$ 13,437,347	\$ 13,528,353	\$ 667,378	\$ 11,859,909	\$ 13,831,403	\$ 32,792,211	\$ 27,180,778		
2033	\$ 838,896,578	\$ 50,000,000	\$ 888,896,578		\$ 888,896,578	\$ 1,111,120,722	\$ 754,663,969	\$ 316,057,047	\$ 11,021,809	\$ 133,041,682	\$ 14,197,128	\$ 26,907,693	\$ 7,863,830	\$ 959,872	\$ 13,715,644	\$ 13,808,535	\$ 681,200	\$ 12,105,536	\$ 14,117,861	\$ 33,471,360	\$ 27,743,710		
2034	\$ 857,352,303	\$ 50,000,000	\$ 907,352,303		\$ 907,352,303	\$ 1,134,190,378	\$ 770,332,688	\$ 322,619,185	\$ 11,250,367	\$ 135,800,548	\$ 14,491,532	\$ 27,465,673	\$ 8,026,901	\$ 979,777	\$ 14,000,063	\$ 14,094,880	\$ 695,326	\$ 12,356,566	\$ 14,410,621	\$ 34,165,451	\$ 28,319,027		
2035	\$ 876,214,053	\$ 50,000,000	\$ 926,214,053		\$ 926,214,053	\$ 1,157,767,567	\$ 786,346,118	\$ 329,325,690	\$ 11,483,953	\$ 138,620,108	\$ 14,792,412	\$ 28,035,930	\$ 8,193,559	\$ 1,000,119	\$ 14,290,739	\$ 14,387,525	\$ 709,762	\$ 12,613,120	\$ 14,709,822	\$ 34,874,811	\$ 28,907,002		
2036	\$ 895,490,762	\$ 50,000,000	\$ 945,490,762		\$ 945,490,762	\$ 1,181,863,453	\$ 802,711,844	\$ 336,179,738	\$ 55,133,648	\$ 665,505,382	\$ 71,017,330	\$ 134,598,526	\$ 39,336,702	\$ 4,801,503	\$ 68,608,834	\$ 69,073,496	\$ 3,407,518	\$ 60,554,700	\$ 70,620,819	\$ 167,431,515	\$ 138,780,480		
2037	\$ 915,191,559	\$ 50,000,000	\$ 965,191,559		\$ 965,191,559	\$ 1,206,489,449	\$ 819,437,616	\$ 343,184,575	\$ 11,722,677	\$ 141,501,699	\$ 15,099,912	\$ 28,618,732	\$ 8,363,885	\$ 1,020,910	\$ 14,587,811	\$ 14,686,608	\$ 724,517	\$ 12,875,317	\$ 15,015,605	\$ 35,599,778	\$ 29,507,911		
2038	\$ 935,325,773	\$ 50,000,000	\$ 985,325,773		\$ 985,325,773	\$ 1,231,657,217	\$ 836,531,355	\$ 350,343,518	\$ 11,966,654	\$ 144,446,684	\$ 15,414,177	\$ 29,214,355	\$ 8,537,957	\$ 1,042,157	\$ 14,891,418	\$ 14,992,272	\$ 739,595	\$ 13,143,283	\$ 15,328,115	\$ 36,340,693	\$ 30,122,041		
2039	\$ 955,902,941	\$ 50,000,000	\$ 1,005,902,941		\$ 1,005,902,941	\$ 1,257,378,676	\$ 854,001,156	\$ 357,659,959	\$ 12,215,998	\$ 147,456,460	\$ 15,735,356	\$ 29,823,083	\$ 8,715,859	\$ 1,063,872	\$ 15,201,704	\$ 15,304,659	\$ 755,006	\$ 13,417,144	\$ 15,647,501	\$ 37,097,909	\$ 30,749,681		
2040	\$ 976,932,805	\$ 50,000,000	\$ 1,026,932,805		\$ 1,026,932,805	\$ 1,283,666,006	\$ 871,855,293	\$ 365,137,360	\$ 12,470,828	\$ 150,532,450	\$ 16,063,601	\$ 30,445,202	\$ 8,897,674	\$ 1,086,065	\$ 15,518,816	\$ 15,623,920	\$ 770,756	\$ 13,697,030	\$ 15,973,913	\$ 37,871,784	\$ 31,391,130		
									\$ 61,107,421	\$ 737,613,404	\$ 78,712,113	\$ 149,182,380	\$ 43,598,864	\$ 5,321,750	\$ 76,042,654	\$ 76,557,662	\$ 3,776,726	\$ 67,115,848	\$ 78,272,639	\$ 185,572,848	\$ 153,817,452		
									\$ 12,997,429	\$ 156,888,935	\$ 16,741,913	\$ 31,730,802	\$ 9,273,394	\$ 1,131,926	\$ 16,174,125	\$ 16,283,666	\$ 803,302	\$ 14,275,410	\$ 16,648,438	\$ 39,470,984	\$ 32,716,673		
									\$ 20,322,798,067	Total ▶	\$ 214,093,919	\$ 2,584,277,684	\$ 275,773,129	\$ 522,670,404	\$ 152,751,525	\$ 18,645,105	\$ 266,420,504	\$ 268,224,869	\$ 13,232,010	\$ 235,144,844	\$ 274,233,404	\$ 650,166,833	\$ 538,909,688

RTP Highway Financials - NFA Bridge Preservation

NFA Bridge/Pavement Preservation		Berkshire	Boston	Cape Cod	Central Mass	Franklin	Martha's Vineyard	Merrimack Valley	Montachusett	Nantucket	Northern Middlesex	Old Colony	Pioneer Valley	Southeast Mass
MARPA formula ▶		3.5596%	42.9671%	4.5851%	8.6901%	2.5397%	0.3100%	4.4296%	4.4596%	0.2200%	3.9096%	4.5595%	10.8099%	8.9601%
2020	\$ 100,000,000	\$ 3,559,600	\$ 42,967,100	\$ 4,585,100	\$ 8,690,100	\$ 2,539,700	\$ 310,000	\$ 4,429,600	\$ 4,459,600	\$ 220,000	\$ 3,909,600	\$ 4,559,500	\$ 10,809,900	\$ 8,960,100
2021	\$ 100,000,000	\$ 3,559,600	\$ 42,967,100	\$ 4,585,100	\$ 8,690,100	\$ 2,539,700	\$ 310,000	\$ 4,429,600	\$ 4,459,600	\$ 220,000	\$ 3,909,600	\$ 4,559,500	\$ 10,809,900	\$ 8,960,100
2022	\$ 100,000,000	\$ 3,559,600	\$ 42,967,100	\$ 4,585,100	\$ 8,690,100	\$ 2,539,700	\$ 310,000	\$ 4,429,600	\$ 4,459,600	\$ 220,000	\$ 3,909,600	\$ 4,559,500	\$ 10,809,900	\$ 8,960,100
2023	\$ 100,000,000	\$ 3,559,600	\$ 42,967,100	\$ 4,585,100	\$ 8,690,100	\$ 2,539,700	\$ 310,000	\$ 4,429,600	\$ 4,459,600	\$ 220,000	\$ 3,909,600	\$ 4,559,500	\$ 10,809,900	\$ 8,960,100
2024	\$ 100,000,000	\$ 3,559,600	\$ 42,967,100	\$ 4,585,100	\$ 8,690,100	\$ 2,539,700	\$ 310,000	\$ 4,429,600	\$ 4,459,600	\$ 220,000	\$ 3,909,600	\$ 4,559,500	\$ 10,809,900	\$ 8,960,100
1st five years ▶		\$ 17,798,000	\$ 214,835,500	\$ 22,925,500	\$ 43,450,500	\$ 12,698,500	\$ 1,550,000	\$ 22,148,000	\$ 22,298,000	\$ 1,100,000	\$ 19,548,000	\$ 22,797,500	\$ 54,049,500	\$ 44,800,500
2025	\$ 102,200,000	\$ 3,637,911	\$ 43,912,376	\$ 4,685,972	\$ 8,881,282	\$ 2,595,573	\$ 316,820	\$ 4,527,051	\$ 4,557,711	\$ 224,840	\$ 3,995,611	\$ 4,659,809	\$ 11,047,718	\$ 9,157,222
2026	\$ 102,200,000	\$ 3,637,911	\$ 43,912,376	\$ 4,685,972	\$ 8,881,282	\$ 2,595,573	\$ 316,820	\$ 4,527,051	\$ 4,557,711	\$ 224,840	\$ 3,995,611	\$ 4,659,809	\$ 11,047,718	\$ 9,157,222
2027	\$ 102,200,000	\$ 3,637,911	\$ 43,912,376	\$ 4,685,972	\$ 8,881,282	\$ 2,595,573	\$ 316,820	\$ 4,527,051	\$ 4,557,711	\$ 224,840	\$ 3,995,611	\$ 4,659,809	\$ 11,047,718	\$ 9,157,222
2028	\$ 102,200,000	\$ 3,637,911	\$ 43,912,376	\$ 4,685,972	\$ 8,881,282	\$ 2,595,573	\$ 316,820	\$ 4,527,051	\$ 4,557,711	\$ 224,840	\$ 3,995,611	\$ 4,659,809	\$ 11,047,718	\$ 9,157,222
2029	\$ 102,200,000	\$ 3,637,911	\$ 43,912,376	\$ 4,685,972	\$ 8,881,282	\$ 2,595,573	\$ 316,820	\$ 4,527,051	\$ 4,557,711	\$ 224,840	\$ 3,995,611	\$ 4,659,809	\$ 11,047,718	\$ 9,157,222
2nd five years ▶		\$ 18,189,556	\$ 219,561,881	\$ 23,429,861	\$ 44,406,411	\$ 12,977,867	\$ 1,584,100	\$ 22,635,256	\$ 22,788,556	\$ 1,124,200	\$ 19,978,056	\$ 23,299,045	\$ 55,238,589	\$ 45,786,111
2030	\$ 104,448,400	\$ 3,717,945	\$ 44,878,448	\$ 4,789,064	\$ 9,076,670	\$ 2,652,676	\$ 323,790	\$ 4,626,646	\$ 4,657,981	\$ 229,786	\$ 4,083,515	\$ 4,762,325	\$ 11,290,768	\$ 9,358,681
2031	\$ 104,448,400	\$ 3,717,945	\$ 44,878,448	\$ 4,789,064	\$ 9,076,670	\$ 2,652,676	\$ 323,790	\$ 4,626,646	\$ 4,657,981	\$ 229,786	\$ 4,083,515	\$ 4,762,325	\$ 11,290,768	\$ 9,358,681
2032	\$ 104,448,400	\$ 3,717,945	\$ 44,878,448	\$ 4,789,064	\$ 9,076,670	\$ 2,652,676	\$ 323,790	\$ 4,626,646	\$ 4,657,981	\$ 229,786	\$ 4,083,515	\$ 4,762,325	\$ 11,290,768	\$ 9,358,681
2033	\$ 104,448,400	\$ 3,717,945	\$ 44,878,448	\$ 4,789,064	\$ 9,076,670	\$ 2,652,676	\$ 323,790	\$ 4,626,646	\$ 4,657,981	\$ 229,786	\$ 4,083,515	\$ 4,762,325	\$ 11,290,768	\$ 9,358,681
2034	\$ 104,448,400	\$ 3,717,945	\$ 44,878,448	\$ 4,789,064	\$ 9,076,670	\$ 2,652,676	\$ 323,790	\$ 4,626,646	\$ 4,657,981	\$ 229,786	\$ 4,083,515	\$ 4,762,325	\$ 11,290,768	\$ 9,358,681
3rd five years ▶		\$ 18,589,726	\$ 224,392,242	\$ 23,945,318	\$ 45,383,352	\$ 13,263,380	\$ 1,618,950	\$ 23,133,232	\$ 23,289,904	\$ 1,148,932	\$ 20,417,573	\$ 23,811,624	\$ 56,453,838	\$ 46,793,405
2035	\$ 106,746,265	\$ 3,799,740	\$ 45,865,774	\$ 4,894,423	\$ 9,276,357	\$ 2,711,035	\$ 330,913	\$ 4,728,433	\$ 4,760,456	\$ 234,842	\$ 4,173,352	\$ 4,867,096	\$ 11,539,164	\$ 9,564,572
2036	\$ 106,746,265	\$ 3,799,740	\$ 45,865,774	\$ 4,894,423	\$ 9,276,357	\$ 2,711,035	\$ 330,913	\$ 4,728,433	\$ 4,760,456	\$ 234,842	\$ 4,173,352	\$ 4,867,096	\$ 11,539,164	\$ 9,564,572
2037	\$ 106,746,265	\$ 3,799,740	\$ 45,865,774	\$ 4,894,423	\$ 9,276,357	\$ 2,711,035	\$ 330,913	\$ 4,728,433	\$ 4,760,456	\$ 234,842	\$ 4,173,352	\$ 4,867,096	\$ 11,539,164	\$ 9,564,572
2038	\$ 106,746,265	\$ 3,799,740	\$ 45,865,774	\$ 4,894,423	\$ 9,276,357	\$ 2,711,035	\$ 330,913	\$ 4,728,433	\$ 4,760,456	\$ 234,842	\$ 4,173,352	\$ 4,867,096	\$ 11,539,164	\$ 9,564,572
2039	\$ 106,746,265	\$ 3,799,740	\$ 45,865,774	\$ 4,894,423	\$ 9,276,357	\$ 2,711,035	\$ 330,913	\$ 4,728,433	\$ 4,760,456	\$ 234,842	\$ 4,173,352	\$ 4,867,096	\$ 11,539,164	\$ 9,564,572
4th five years ▶		\$ 18,998,700	\$ 229,328,872	\$ 24,472,115	\$ 46,381,786	\$ 13,555,174	\$ 1,654,567	\$ 23,642,163	\$ 23,802,282	\$ 1,174,209	\$ 20,866,760	\$ 24,335,480	\$ 57,695,822	\$ 47,822,860
2040	\$ 109,094,683	\$ 3,883,334	\$ 46,874,821	\$ 5,002,100	\$ 9,480,437	\$ 2,770,678	\$ 338,194	\$ 4,832,458	\$ 4,865,186	\$ 240,008	\$ 4,265,166	\$ 4,974,172	\$ 11,793,026	\$ 9,774,993
5th five years ▶		\$ 3,883,334	\$ 46,874,821	\$ 5,002,100	\$ 9,480,437	\$ 2,770,678	\$ 338,194	\$ 4,832,458	\$ 4,865,186	\$ 240,008	\$ 4,265,166	\$ 4,974,172	\$ 11,793,026	\$ 9,774,993
Total ▶		\$ 77,459,317	\$ 934,993,316	\$ 99,774,894	\$ 189,102,486	\$ 55,265,599	\$ 6,745,811	\$ 96,391,108	\$ 97,043,929	\$ 4,787,350	\$ 85,075,555	\$ 99,217,821	\$ 235,230,775	\$ 194,977,869



Long Range Transit Capital Forecast Master Tables

Inflation rates based on total FAST Act (2016–2020) funding levels

 = final number published in the apportionment table = preliminary number

SECTION 5307 (inflation rate: 2.08%)

	Fast Act			FFY 2021	FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	FFY 2031	FFY 2032	FFY 2033	FFY 2034	FFY 2035	FFY 2036	FFY 2037	FFY 2038	FFY 2039	FFY 2040
	FFY 2018 Actual	FFY 2019 Estimate	FFY 2020 Estimate																				
Boston UZA																							
MBTA	\$ 143,471,970	\$ 146,456,187	\$ 149,502,476	\$ 152,612,127	\$ 155,786,459	\$ 159,026,818	\$ 162,334,576	\$ 165,711,135	\$ 169,157,926	\$ 172,676,411	\$ 176,268,081	\$ 179,934,457	\$ 183,677,093	\$ 187,497,577	\$ 191,397,526	\$ 195,378,595	\$ 199,442,470	\$ 203,590,873	\$ 207,825,563	\$ 212,148,335	\$ 216,561,020	\$ 221,065,490	\$ 225,663,652
BAT	\$ 3,103,425	\$ 3,167,976	\$ 3,233,870	\$ 3,301,135	\$ 3,369,798	\$ 3,439,890	\$ 3,511,440	\$ 3,584,478	\$ 3,659,035	\$ 3,735,143	\$ 3,812,834	\$ 3,892,141	\$ 3,973,097	\$ 4,055,738	\$ 4,140,097	\$ 4,226,211	\$ 4,314,116	\$ 4,403,850	\$ 4,495,450	\$ 4,588,955	\$ 4,684,405	\$ 4,781,841	\$ 4,881,303
MVRTA	\$ 5,801,299	\$ 5,921,966	\$ 6,045,143	\$ 6,170,882	\$ 6,299,236	\$ 6,430,260	\$ 6,564,010	\$ 6,700,541	\$ 6,839,912	\$ 6,982,183	\$ 7,127,412	\$ 7,275,662	\$ 7,426,996	\$ 7,581,477	\$ 7,739,172	\$ 7,900,147	\$ 8,064,470	\$ 8,232,211	\$ 8,403,441	\$ 8,578,233	\$ 8,756,660	\$ 8,938,798	\$ 9,124,725
LRTA	\$ 3,841,462	\$ 3,921,364	\$ 4,002,929	\$ 4,086,190	\$ 4,171,182	\$ 4,257,943	\$ 4,346,508	\$ 4,436,916	\$ 4,529,203	\$ 4,623,411	\$ 4,719,578	\$ 4,817,745	\$ 4,917,954	\$ 5,020,248	\$ 5,124,669	\$ 5,231,262	\$ 5,340,072	\$ 5,451,146	\$ 5,564,529	\$ 5,680,272	\$ 5,798,421	\$ 5,919,028	\$ 6,042,144
GATRA	\$ 793,076	\$ 809,572	\$ 826,411	\$ 843,600	\$ 861,147	\$ 879,059	\$ 897,344	\$ 916,008	\$ 935,061	\$ 954,511	\$ 974,364	\$ 994,631	\$ 1,015,320	\$ 1,036,438	\$ 1,057,996	\$ 1,080,002	\$ 1,102,466	\$ 1,125,398	\$ 1,148,806	\$ 1,172,701	\$ 1,197,093	\$ 1,221,993	\$ 1,247,410
CATA	\$ 544,596	\$ 555,924	\$ 567,487	\$ 579,291	\$ 591,340	\$ 603,640	\$ 616,195	\$ 629,012	\$ 642,096	\$ 655,451	\$ 669,085	\$ 683,002	\$ 697,208	\$ 711,710	\$ 726,514	\$ 741,625	\$ 757,051	\$ 772,797	\$ 788,872	\$ 805,280	\$ 822,030	\$ 839,128	\$ 856,582
MVRTA	\$ 2,311,164	\$ 2,359,236	\$ 2,408,308	\$ 2,458,401	\$ 2,509,536	\$ 2,561,734	\$ 2,615,018	\$ 2,669,411	\$ 2,724,934	\$ 2,781,613	\$ 2,839,471	\$ 2,898,532	\$ 2,958,821	\$ 3,020,365	\$ 3,083,188	\$ 3,147,318	\$ 3,212,783	\$ 3,279,609	\$ 3,347,824	\$ 3,417,459	\$ 3,488,542	\$ 3,561,104	\$ 3,635,175
MART	\$ 131,573	\$ 134,310	\$ 137,103	\$ 139,955	\$ 142,866	\$ 145,838	\$ 148,871	\$ 151,968	\$ 155,129	\$ 158,355	\$ 161,649	\$ 165,011	\$ 168,444	\$ 171,947	\$ 175,524	\$ 179,175	\$ 182,902	\$ 186,706	\$ 190,589	\$ 194,554	\$ 198,600	\$ 202,731	\$ 206,948
Barnstable UZA																							
CCRTA	\$ 9,058,562	\$ 9,246,980	\$ 9,439,317	\$ 9,635,655	\$ 9,836,077	\$ 10,040,667	\$ 10,249,513	\$ 10,462,703	\$ 10,680,327	\$ 10,902,478	\$ 11,129,249	\$ 11,360,738	\$ 11,597,041	\$ 11,838,260	\$ 12,084,495	\$ 12,335,853	\$ 12,592,439	\$ 12,854,361	\$ 13,121,732	\$ 13,394,664	\$ 13,673,273	\$ 13,957,677	\$ 14,247,997
GATRA	\$ 629,354	\$ 642,445	\$ 655,807	\$ 669,448	\$ 683,373	\$ 697,587	\$ 712,097	\$ 726,908	\$ 742,028	\$ 757,462	\$ 773,217	\$ 789,300	\$ 805,718	\$ 822,477	\$ 839,584	\$ 857,048	\$ 874,874	\$ 893,072	\$ 911,647	\$ 930,610	\$ 949,966	\$ 969,726	\$ 989,896
Springfield UZA																							
PVTA	\$ 12,552,862	\$ 12,813,962	\$ 13,080,492	\$ 13,352,566	\$ 13,630,300	\$ 13,913,810	\$ 14,203,217	\$ 14,498,644	\$ 14,800,216	\$ 15,108,060	\$ 15,422,308	\$ 15,743,092	\$ 16,070,548	\$ 16,404,816	\$ 16,746,036	\$ 17,094,353	\$ 17,449,916	\$ 17,812,874	\$ 18,183,382	\$ 18,561,596	\$ 18,947,677	\$ 19,341,789	\$ 19,744,098
Worcester UZA																							
WRTA	\$ 10,018,472	\$ 10,226,856	\$ 10,439,575	\$ 10,656,718	\$ 10,878,378	\$ 11,104,648	\$ 11,335,625	\$ 11,571,406	\$ 11,812,091	\$ 12,057,782	\$ 12,308,584	\$ 12,564,603	\$ 12,825,947	\$ 13,092,726	\$ 13,365,055	\$ 13,643,048	\$ 13,926,823	\$ 14,216,501	\$ 14,512,205	\$ 14,814,058	\$ 15,122,191	\$ 15,436,732	\$ 15,757,817
MART	\$ 47,199	\$ 48,181	\$ 49,183	\$ 50,206	\$ 51,250	\$ 52,316	\$ 53,404	\$ 54,515	\$ 55,649	\$ 56,807	\$ 57,988	\$ 59,194	\$ 60,426	\$ 61,682	\$ 62,965	\$ 64,275	\$ 65,612	\$ 66,977	\$ 68,370	\$ 69,792	\$ 71,244	\$ 72,725	\$ 74,238
Massachusetts																							
MART	\$ 3,165,772	\$ 3,231,620	\$ 3,298,838	\$ 3,367,454	\$ 3,437,497	\$ 3,508,997	\$ 3,581,984	\$ 3,656,489	\$ 3,732,544	\$ 3,810,181	\$ 3,889,433	\$ 3,970,333	\$ 4,052,916	\$ 4,137,216	\$ 4,223,270	\$ 4,311,114	\$ 4,400,786	\$ 4,492,322	\$ 4,585,762	\$ 4,681,146	\$ 4,778,514	\$ 4,877,907	\$ 4,979,368
SRTA	\$ 4,210,631	\$ 4,298,212	\$ 4,387,615	\$ 4,478,877	\$ 4,572,038	\$ 4,667,136	\$ 4,764,213	\$ 4,863,308	\$ 4,964,465	\$ 5,067,726	\$ 5,173,135	\$ 5,280,736	\$ 5,390,575	\$ 5,502,699	\$ 5,617,155	\$ 5,733,992	\$ 5,853,259	\$ 5,975,007	\$ 6,099,287	\$ 6,226,152	\$ 6,355,656	\$ 6,487,854	\$ 6,622,801
BRTA	\$ 1,797,581	\$ 1,834,971	\$ 1,873,138	\$ 1,912,099	\$ 1,951,871	\$ 1,992,470	\$ 2,033,913	\$ 2,076,219	\$ 2,119,404	\$ 2,163,488	\$ 2,208,488	\$ 2,254,425	\$ 2,301,317	\$ 2,349,184	\$ 2,398,047	\$ 2,447,927	\$ 2,498,843	\$ 2,550,819	\$ 2,603,876	\$ 2,658,037	\$ 2,713,324	\$ 2,769,761	\$ 2,827,372
Out-Of-State UZAs																							
GATRA (RI)	\$ 3,244,055	\$ 3,311,531	\$ 3,380,411	\$ 3,450,724	\$ 3,522,499	\$ 3,595,767	\$ 3,670,559	\$ 3,746,906	\$ 3,824,842	\$ 3,904,399	\$ 3,985,610	\$ 4,068,511	\$ 4,153,136	\$ 4,239,521	\$ 4,327,703	\$ 4,417,719	\$ 4,509,608	\$ 4,603,408	\$ 4,699,159	\$ 4,796,901	\$ 4,896,677	\$ 4,998,528	\$ 5,102,497
SRTA (RI)	\$ 3,047,337	\$ 3,110,722	\$ 3,175,425	\$ 3,241,473	\$ 3,308,896	\$ 3,377,721	\$ 3,447,978	\$ 3,519,696	\$ 3,592,905	\$ 3,667,638	\$ 3,743,925	\$ 3,821,798	\$ 3,901,292	\$ 3,982,439	\$ 4,065,273	\$ 4,149,831	\$ 4,236,147	\$ 4,324,259	\$ 4,414,204	\$ 4,506,019	\$ 4,599,745	\$ 4,695,419	\$ 4,793,084
LRTA (NH)	\$ 119,286	\$ 121,767	\$ 124,300	\$ 126,885	\$ 129,525	\$ 132,219	\$ 134,969	\$ 137,776	\$ 140,642	\$ 143,567	\$ 146,553	\$ 149,602	\$ 152,713	\$ 155,890	\$ 159,132	\$ 162,442	\$ 165,821	\$ 169,270	\$ 172,791	\$ 176,385	\$ 180,054	\$ 183,799	\$ 187,622
Section 5307																							
MBTA	\$ 143,471,970	\$ 146,456,187	\$ 149,502,476	\$ 152,612,127	\$ 155,786,459	\$ 159,026,818	\$ 162,334,576	\$ 165,711,135	\$ 169,157,926	\$ 172,676,411	\$ 176,268,081	\$ 179,934,457	\$ 183,677,093	\$ 187,497,577	\$ 191,397,526	\$ 195,378,595	\$ 199,442,470	\$ 203,590,873	\$ 207,825,563	\$ 212,148,335	\$ 216,561,020	\$ 221,065,490	\$ 225,663,652
BAT	\$ 3,103,425	\$ 3,167,976	\$ 3,233,870	\$ 3,301,135	\$ 3,369,798	\$ 3,439,890	\$ 3,511,440	\$ 3,584,478	\$ 3,659,035	\$ 3,735,143	\$ 3,812,834	\$ 3,892,141	\$ 3,973,097	\$ 4,055,738	\$ 4,140,097	\$ 4,226,211	\$ 4,314,116	\$ 4,403,850	\$ 4,495,450	\$ 4,588,955	\$ 4,684,405	\$ 4,781,841	\$ 4,881,303
MVRTA	\$ 5,801,299	\$ 5,921,966	\$ 6,045,143	\$ 6,170,882	\$ 6,299,236	\$ 6,430,260	\$ 6,564,010	\$ 6,700,541	\$ 6,839,912	\$ 6,982,183	\$ 7,127,412	\$ 7,275,662	\$ 7,426,996	\$ 7,581,477	\$ 7,739,172	\$ 7,900,147	\$ 8,064,470	\$ 8,232,211	\$ 8,403,441	\$ 8,578,233	\$ 8,756,660	\$ 8,938,798	\$ 9,124,725
LRTA	\$ 3,960,748	\$ 4,043,132	\$ 4,127,229	\$ 4,213,075	\$ 4,300,707	\$ 4,390,162	\$ 4,481,477	\$ 4,574,692	\$ 4,669,845	\$ 4,766,978	\$ 4,866,131	\$ 4,967,347	\$ 5,070,668	\$ 5,176,138	\$ 5,283,801	\$ 5,393,704	\$ 5,505,893	\$ 5,620,416	\$ 5,737,321	\$ 5,856,657	\$ 5,978,475	\$ 6,102,828	\$ 6,229,766
CCRTA	\$ 9,058,562	\$ 9,246,980	\$ 9,439,317	\$ 9,635,655	\$ 9,836,077	\$ 10,040,667	\$ 10,249,513	\$ 10,462,703	\$ 10,680,327	\$ 10,902,478	\$ 11,129,249	\$ 11,360,738	\$ 11,597,041	\$ 11,838,260	\$ 12,084,495	\$ 12,335,853	\$ 12,592,439	\$ 12,854,361	\$ 13,121,732	\$ 13,394,664	\$ 13,673,273	\$ 13,957,677	\$ 14,247,997
GATRA	\$ 4,666,485	\$ 4,763,548	\$ 4,862,630	\$ 4,963,772	\$ 5,067,019	\$ 5,172,413	\$ 5,279,999	\$ 5,389,823	\$ 5,501,931	\$ 5,616,371	\$ 5,733,192	\$ 5,852,442	\$ 5,974,173	\$ 6,098,436	\$ 6,225,283	\$ 6,354,769	\$ 6,486,949	\$ 6,621,877	\$ 6,759,612	\$ 6,900,212	\$ 7,043,737	\$ 7,190,246	\$ 7,339,803
CATA	\$ 544,596	\$ 555,924	\$ 567,487	\$ 579,291	\$ 591,340	\$ 603,640	\$ 616,195	\$ 629,012	\$ 642,096	\$ 655,451	\$ 669,085	\$ 683,002	\$ 697,208	\$ 711,710	\$ 726,514	\$ 741,625	\$ 757,051	\$ 772,797	\$ 788,872	\$ 805,280	\$ 822,030	\$ 839,128	\$ 856,582
MVRTA	\$ 2,311,164	\$ 2,359,236	\$ 2,408,308	\$ 2,458,401	\$ 2,509,536	\$ 2,561,734	\$ 2,615,018	\$ 2,669,411	\$ 2,724,934	\$ 2,781,613	\$ 2,839,471	\$ 2,898,532	\$ 2,958,821	\$ 3,020,365	\$ 3,083,188	\$ 3,147,318	\$ 3,212,783	\$ 3,279,609	\$ 3,347,824	\$ 3,417,459	\$ 3,488,542	\$ 3,561,104	\$ 3,635,175
PVTA	\$ 12,552,862	\$ 12,813,962	\$ 13,080,492	\$ 13,352,566	\$ 13,630,300	\$ 13,913,810	\$ 14,203,217	\$ 14,498,644	\$ 14,800,216	\$ 15,108,060	\$ 15,422,308	\$ 15,743,092	\$ 16,070,548	\$ 16,404,816	\$ 16,746,036	\$ 17,094,353	\$ 17,449,916	\$ 17,812,874	\$ 18,183,382	\$ 18,561,596	\$ 18,947,677	\$ 19,341,789	\$ 19,744,098
WRTA	\$ 10,018,472	\$ 10,226,856	\$ 10,439,575	\$ 10,656,718	\$ 10,878,378	\$ 11,104,648	\$ 11,335,625	\$ 11,571,406	\$ 11,812,091	\$ 12,057,782	\$ 12,308,584	\$ 12,564,603	\$ 12,825,947	\$ 13,092,726	\$ 13,365,055	\$ 13,643,048	\$ 13,926,823</						

SECTION 5311 (inflation rate: 2.09%)

	Fast Act			FFY 2021 Estimate	FFY 2022 Estimate	FFY 2023 Estimate	FFY 2024 Estimate	FFY 2025 Estimate	FFY 2026 Estimate	FFY 2027 Estimate	FFY 2028 Estimate	FFY 2029 Estimate	FFY 2030 Estimate	FFY 2031 Estimate	FFY 2032 Estimate	FFY 2033 Estimate	FFY 2034 Estimate	FFY 2035 Estimate	FFY 2036 Estimate	FFY 2037 Estimate	FFY 2038 Estimate	FFY 2039 Estimate	FFY 2040 Estimate
	FFY 2018 Actual	FFY 2019 Estimate	FFY 2020 Estimate																				
VTA	\$ 895,569	\$ 914,286	\$ 933,395	\$ 952,903	\$ 972,819	\$ 993,151	\$ 1,013,907	\$ 1,035,098	\$ 1,056,732	\$ 1,078,817	\$ 1,101,365	\$ 1,124,383	\$ 1,147,883	\$ 1,171,873	\$ 1,196,366	\$ 1,221,370	\$ 1,246,896	\$ 1,272,956	\$ 1,299,561	\$ 1,326,722	\$ 1,354,450	\$ 1,382,758	\$ 1,411,658
NRTA	\$ 562,267	\$ 574,018	\$ 586,015	\$ 598,263	\$ 610,767	\$ 623,532	\$ 636,564	\$ 649,868	\$ 663,450	\$ 677,316	\$ 691,472	\$ 705,924	\$ 720,678	\$ 735,740	\$ 751,117	\$ 766,815	\$ 782,842	\$ 799,203	\$ 815,906	\$ 832,959	\$ 850,368	\$ 868,140	\$ 886,284
BRTA	\$ 278,234	\$ 284,049	\$ 289,986	\$ 296,046	\$ 302,234	\$ 308,550	\$ 314,999	\$ 321,583	\$ 328,304	\$ 335,165	\$ 342,170	\$ 349,322	\$ 356,622	\$ 364,076	\$ 371,685	\$ 379,453	\$ 387,384	\$ 395,480	\$ 403,746	\$ 412,184	\$ 420,799	\$ 429,593	\$ 438,572
FRTA	\$ 1,162,211	\$ 1,186,501	\$ 1,211,299	\$ 1,236,615	\$ 1,262,460	\$ 1,288,846	\$ 1,315,783	\$ 1,343,283	\$ 1,371,357	\$ 1,400,019	\$ 1,429,279	\$ 1,459,151	\$ 1,489,647	\$ 1,520,781	\$ 1,552,565	\$ 1,585,014	\$ 1,618,141	\$ 1,651,960	\$ 1,686,486	\$ 1,721,733	\$ 1,757,717	\$ 1,794,454	\$ 1,831,958
Total	\$ 2,898,281	\$ 2,958,855	\$ 3,020,695	\$ 3,083,828	\$ 3,148,280	\$ 3,214,079	\$ 3,281,253	\$ 3,349,831	\$ 3,419,843	\$ 3,491,317	\$ 3,564,286	\$ 3,638,779	\$ 3,714,830	\$ 3,792,470	\$ 3,871,732	\$ 3,952,652	\$ 4,035,262	\$ 4,119,599	\$ 4,205,699	\$ 4,293,598	\$ 4,383,334	\$ 4,474,946	\$ 4,568,472

SECTION 5311(f) (inflation rate: 2.09%)

	Fast Act			FFY 2021 Estimate	FFY 2022 Estimate	FFY 2023 Estimate	FFY 2024 Estimate	FFY 2025 Estimate	FFY 2026 Estimate	FFY 2027 Estimate	FFY 2028 Estimate	FFY 2029 Estimate	FFY 2030 Estimate	FFY 2031 Estimate	FFY 2032 Estimate	FFY 2033 Estimate	FFY 2034 Estimate	FFY 2035 Estimate	FFY 2036 Estimate	FFY 2037 Estimate	FFY 2038 Estimate	FFY 2039 Estimate	FFY 2040 Estimate
	FFY 2018 Actual	FFY 2019 Estimate	FFY 2020 Estimate																				
Statewide	\$ 579,656	\$ 591,771	\$ 604,139	\$ 616,765	\$ 629,656	\$ 642,816	\$ 656,250	\$ 669,966	\$ 683,968	\$ 698,263	\$ 712,857	\$ 727,756	\$ 742,966	\$ 758,494	\$ 774,346	\$ 790,530	\$ 807,052	\$ 823,920	\$ 841,139	\$ 858,719	\$ 876,667	\$ 894,989	\$ 913,694

SECTION 5337 (inflation rate: 1.72%) Apportionment by UZA

	Fast Act			FFY 2021 Estimate	FFY 2022 Estimate	FFY 2023 Estimate	FFY 2024 Estimate	FFY 2025 Estimate	FFY 2026 Estimate	FFY 2027 Estimate	FFY 2028 Estimate	FFY 2029 Estimate	FFY 2030 Estimate	FFY 2031 Estimate	FFY 2032 Estimate	FFY 2033 Estimate	FFY 2034 Estimate	FFY 2035 Estimate	FFY 2036 Estimate	FFY 2037 Estimate	FFY 2038 Estimate	FFY 2039 Estimate	FFY 2040 Estimate
	FFY 2018 Actual	FFY 2019 Estimate	FFY 2020 Estimate																				
Boston	\$ 162,911,949	\$ 165,714,035	\$ 168,564,316	\$ 171,463,622	\$ 174,412,796	\$ 177,412,697	\$ 180,464,195	\$ 183,568,179	\$ 186,725,552	\$ 189,937,231	\$ 193,204,152	\$ 196,527,263	\$ 199,907,532	\$ 203,345,942	\$ 206,843,492	\$ 210,401,200	\$ 214,020,100	\$ 217,701,246	\$ 221,445,708	\$ 225,254,574	\$ 229,128,952	\$ 233,069,970	\$ 237,078,774
Worcester	\$ 3,261,985	\$ 3,318,091	\$ 3,375,162	\$ 3,433,215	\$ 3,492,266	\$ 3,552,333	\$ 3,613,434	\$ 3,675,585	\$ 3,738,805	\$ 3,803,112	\$ 3,868,526	\$ 3,935,064	\$ 4,002,747	\$ 4,071,595	\$ 4,141,626	\$ 4,212,862	\$ 4,285,323	\$ 4,359,031	\$ 4,434,006	\$ 4,510,271	\$ 4,587,848	\$ 4,666,759	\$ 4,747,027
Providence (GATRA) 21.9%	\$ 1,103,204	\$ 1,122,179	\$ 1,141,481	\$ 1,161,114	\$ 1,181,085	\$ 1,201,400	\$ 1,222,064	\$ 1,243,083	\$ 1,264,464	\$ 1,286,213	\$ 1,308,336	\$ 1,330,839	\$ 1,353,730	\$ 1,377,014	\$ 1,400,699	\$ 1,424,791	\$ 1,449,297	\$ 1,474,225	\$ 1,499,582	\$ 1,525,375	\$ 1,551,611	\$ 1,578,299	\$ 1,605,445
Total	\$ 167,277,138	\$ 170,154,305	\$ 173,080,959	\$ 176,057,951	\$ 179,086,148	\$ 182,166,430	\$ 185,299,692	\$ 188,486,847	\$ 191,728,821	\$ 195,026,557	\$ 198,381,013	\$ 201,793,167	\$ 205,264,009	\$ 208,794,550	\$ 212,385,816	\$ 216,038,852	\$ 219,754,721	\$ 223,534,502	\$ 227,379,295	\$ 231,290,219	\$ 235,268,411	\$ 239,315,028	\$ 243,431,246

SECTION 5339 (inflation rate: 3.83%)

	Fast Act			FFY 2021 Estimate	FFY 2022 Estimate	FFY 2023 Estimate	FFY 2024 Estimate	FFY 2025 Estimate	FFY 2026 Estimate	FFY 2027 Estimate	FFY 2028 Estimate	FFY 2029 Estimate	FFY 2030 Estimate	FFY 2031 Estimate	FFY 2032 Estimate	FFY 2033 Estimate	FFY 2034 Estimate	FFY 2035 Estimate	FFY 2036 Estimate	FFY 2037 Estimate	FFY 2038 Estimate	FFY 2039 Estimate	FFY 2040 Estimate
	FFY 2018 Actual	FFY 2019 Estimate	FFY 2020 Estimate																				
Boston UZA																							
MBTA	\$ 6,537,703	\$ 6,788,097	\$ 7,048,082	\$ 7,318,023	\$ 7,598,303	\$ 7,889,318	\$ 8,191,479	\$ 8,505,213	\$ 8,830,963	\$ 9,169,188	\$ 9,520,368	\$ 9,884,998	\$ 10,263,594	\$ 10,656,690	\$ 11,064,841	\$ 11,488,624	\$ 11,928,638	\$ 12,385,505	\$ 12,859,870	\$ 13,352,403	\$ 13,863,800	\$ 14,394,784	\$ 14,946,104
Barnstable UZA																							
CCRTA	\$ 824,539	\$ 856,119	\$ 888,908	\$ 922,953	\$ 958,302	\$ 995,005	\$ 1,033,114	\$ 1,072,682	\$ 1,113,766	\$ 1,156,423	\$ 1,200,714	\$ 1,246,702	\$ 1,294,451	\$ 1,344,028	\$ 1,395,504	\$ 1,448,952	\$ 1,504,447	\$ 1,562,067	\$ 1,621,894	\$ 1,684,013	\$ 1,748,511	\$ 1,815,479	\$ 1,885,011
GATRA	\$ 90,355	\$ 93,816	\$ 97,409	\$ 101,139	\$ 105,013	\$ 109,035	\$ 113,211	\$ 117,547	\$ 122,049	\$ 126,724	\$ 131,577	\$ 136,617	\$ 141,849	\$ 147,282	\$ 152,923	\$ 158,780	\$ 164,861	\$ 171,175	\$ 177,731	\$ 184,538	\$ 191,606	\$ 198,945	\$ 206,564
Springfield UZA																							
PVTA (no preven	\$ 1,241,528	\$ 1,289,079	\$ 1,338,450	\$ 1,389,713	\$ 1,442,939	\$ 1,498,203	\$ 1,555,585	\$ 1,615,164	\$ 1,677,024	\$ 1,741,254	\$ 1,807,944	\$ 1,877,189	\$ 1,949,085	\$ 2,023,735	\$ 2,101,244	\$ 2,181,722	\$ 2,265,282	\$ 2,352,042	\$ 2,442,125	\$ 2,535,658	\$ 2,632,774	\$ 2,733,609	\$ 2,838,307
Worcester UZA																							
WRTA	\$ 625,329	\$ 649,279	\$ 674,146	\$ 699,966	\$ 726,775	\$ 754,610	\$ 783,512	\$ 813,521	\$ 844,678	\$ 877,030	\$ 910,620	\$ 945,497	\$ 981,709	\$ 1,019,309	\$ 1,058,348	\$ 1,098,883	\$ 1,140,970	\$ 1,184,669	\$ 1,230,042	\$ 1,277,153	\$ 1,326,068	\$ 1,376,856	\$ 1,429,590
MART	\$ 8,941	\$ 9,283	\$ 9,639	\$ 10,008	\$ 10,391	\$ 10,789	\$ 11,203	\$ 11,632	\$ 12,077	\$ 12,540	\$ 13,020	\$ 13,519	\$ 14,037	\$ 14,574	\$ 15,132	\$ 15,712	\$ 16,314	\$ 16,938	\$ 17,587	\$ 18,261	\$ 18,960	\$ 19,686	\$ 20,440
Out-Of-State UZAs																							
GATRA (RI)	\$ 172,008	\$ 178,596	\$ 185,436	\$ 192,538	\$ 199,913	\$ 207,569	\$ 215,519	\$ 223,773	\$ 232,344	\$ 241,243	\$ 250,482	\$ 260,076	\$ 270,037	\$ 280,379	\$ 291,118	\$ 302,268	\$ 313,844	\$ 325,865	\$ 338,345	\$ 351,304	\$ 364,759	\$ 378,729	\$ 393,234
SRTA (RI)	\$ 161,578	\$ 167,766	\$ 174,192	\$ 180,863	\$ 187,791	\$ 194,983	\$ 202,451	\$ 210,205	\$ 218,255	\$ 226,615	\$ 235,294	\$ 244,306	\$ 253,663	\$ 263,378	\$ 273,465	\$ 283,939	\$ 294,814	\$ 306,105	\$ 317,829	\$ 330,002	\$ 342,641	\$ 355,764	\$ 369,390
Other Apportionments																							
Small Urban	\$ 698,200	\$ 724,941	\$ 752,706	\$ 781,535	\$ 811,468	\$ 842,547	\$ 874,817	\$ 908,322	\$ 943,111	\$ 979,232	\$ 1,016,736	\$ 1,055,677	\$ 1,096,110	\$ 1,138,091	\$ 1,181,680	\$ 1,226,938	\$ 1,273,930	\$ 1,322,721	\$ 1,373,382	\$ 1,425,982	\$ 1,480,597	\$ 1,537,304	\$ 1,596,183
Statewide	\$ 3,500,000	\$ 3,634,050	\$ 3,773,234	\$ 3,917,749	\$ 4,067,799	\$ 4,223,595	\$ 4,385,359	\$ 4,553,318	\$ 4,727,711	\$ 4,908,782	\$ 5,096,788	\$ 5,291,995	\$ 5,494,679	\$ 5,705,125	\$ 5,923,631	\$ 6,150,506	\$ 6,386,070	\$ 6,630,657	\$ 6,884,611	\$ 7,148,292	\$ 7,422,071	\$ 7,706,337	\$ 8,001,489
By RTA																							
MBTA	\$ 6,537,703	\$ 6,788,097	\$ 7,048,082	\$ 7,318,023	\$ 7,598,303	\$ 7,889,318	\$ 8,191,479	\$ 8,505,213	\$ 8,830,963	\$ 9,169,188	\$ 9,520,368	\$ 9,884,998	\$ 10,263,594	\$ 10,656,690	\$ 11,064,841	\$ 11,488,624	\$ 11,928,638	\$ 12,385,505	\$ 12,859,870	\$ 13,352,403	\$ 13,863,800	\$ 14,394,784	\$ 14,946,104
CCRTA	\$ 824,539	\$ 856,119	\$ 888,908	\$ 922,953	\$ 958,302	\$ 995,005	\$ 1,033,114	\$ 1,072,682	\$ 1,113,766	\$ 1,156,423	\$ 1,200,714	\$ 1,246,702	\$ 1,294,451	\$ 1,344,028	\$ 1,395,504	\$ 1,448,952	\$ 1,504,447	\$ 1,562,067	\$ 1,621,894	\$ 1,684,013	\$ 1,748,511	\$ 1,815,479	\$ 1,885,011
GATRA	\$ 262,363	\$ 272,412	\$ 282,845	\$ 293,678	\$ 304,926	\$ 316,604	\$ 328,730	\$ 341,321	\$ 354,393	\$ 367,966	\$ 382,060	\$ 396,692	\$ 411,886	\$ 427,661	\$ 444,040	\$ 461,047	\$ 478,705	\$ 497,040	\$ 516,076	\$ 535,842	\$ 556,365	\$ 577,674	\$ 599,799
PVTA	\$ 1,241,528	\$ 1,289,079	\$ 1,338,450	\$ 1,389,713	\$ 1,442,939	\$ 1,498,203	\$ 1,555,585	\$ 1,615,164	\$ 1,677,024	\$ 1,741,254	\$ 1,807,944	\$ 1,877,189	\$ 1,949,085	\$ 2,023,735	\$ 2,101,244	\$ 2,181,722	\$ 2,265,282	\$ 2,352,042	\$ 2,442,125	\$ 2,535,658	\$ 2,632,774	\$ 2,733,609	\$ 2,838,307
WRTA	\$ 625,329	\$ 649,279	\$ 674,146	\$ 699,966	\$ 726,775	\$ 754,610	\$ 783,512	\$ 813,521	\$ 844,678	\$ 877,030	\$ 910,620	\$ 945,497	\$ 981,709	\$ 1,019,309	\$ 1,058,348	\$ 1,098,883							

Town Name	BDEPT	BIN	Over	Under	Owner Code	Owner	Hist. Code	FC Code	Functional Class	Year Built	Year Rebuilt	AASHTO	Deficiency	Bridge Area (sq.m.)	On NHS	Health Index	Posted	Closed	Clearance Over (m)	Clearance Under (m)
Barnstable	B01001	41F	HWY S MAIN ST	WATER BUMPS RIVER	03	Town Agency	Z	16	Urban Minor Arterial	1957		28	SD	555.4	N	80	Y	N	0	0
Barnstable	B01002	AED	HWY BEACH RD	WATER CENTERVILLE RIVER	03	Town Agency	?	16	Urban Minor Arterial	2002		82		356.5	N	100	N	N	0	0
Barnstable	B01003	435	HWY BRIDGE ST	WATER WEST-NORTH BAY	03	Town Agency	N	17	Urban Collector	1946		46.9		579	N	86.1	Y	N	0	0
Barnstable	B01004	434	HWY MILLWAY RD	WATER MARASPIN CREEK	03	Town Agency		19	Urban Local	1936	1996	79.9		72.1	N	73.1	Y	N	0	0
Barnstable	B01005	433	HWY KEVENEY LN	WATER MILL CREEK	03	Town Agency		19	Urban Local	1978		74.8		89.7	N	98.8	N	N	0	0
Barnstable	B01006	AEC	HWY SCHOOL ST	WATER SANTUIT RIVER	03	Town Agency	?	16	Urban Minor Arterial	2001		75.9		186.7	N	100	N	N	0	0
Barnstable	B01011	49T	ST149 MTNG HSE WAY	US 6 WB/MID CAPE HWY	01	State Highway Agency	Z	16	Urban Minor Arterial	1950		74.1		214.9	N	99.2	N	N	0	4.16
Barnstable	B01012	4AP	HWY OAK ST	US 6 WB/MID CAPE HWY	01	State Highway Agency	Z	16	Urban Minor Arterial	1950		76.4		193.2	N	93.2	N	N	0	4.29
Barnstable	B01014	4AN	HWY OAK ST	US 6 EB/MID CAPE HWY	01	State Highway Agency	Z	16	Urban Minor Arterial	1950		67.1		193.2	N	91.1	N	N	0	4.41
Barnstable	B01015	46J	US 6 EB/MD CP HWY	HWY PHINNEYS LN	01	State Highway Agency	Z	12	Freeway/Expressway	1966		87.9		530.6	Y	99.1	N	N	0	4.67
Barnstable	B01015	46K	US 6 WB/MD CP HWY	HWY PHINNEYS LN	01	State Highway Agency	Z	12	Freeway/Expressway	1953		82.4		550.7	Y	87.6	N	N	0	4.67
Barnstable	B01016	49R	ST149 MTNG HSE WAY	US 6 EB/MID CAPE HWY	01	State Highway Agency	Z	16	Urban Minor Arterial	1953		69.2		233.6	N	99.5	N	N	0	4.41
Barnstable	B01018	46L	US 6 WB/MD CP HWY	HWY MARY DUNN RD	01	State Highway Agency	Z	12	Freeway/Expressway	1953		79.4		550.7	Y	96.2	N	N	0	4.72
Barnstable	B01018	46M	US 6 EB/MD CP HWY	HWY MARY DUNN RD	01	State Highway Agency	Z	12	Freeway/Expressway	1966		92.7		530.6	Y	98.4	N	N	0	4.4
Barnstable	B01019	46G	US 6 WB/MD CP HWY	ST132 IYANNOUGH RD	01	State Highway Agency	Z	16	Urban Minor Arterial	1966		77.4		725.2	Y	100	N	N	0	4.49
Barnstable	B01019	46H	US 6 EB/MD CP HWY	ST132 IYANNOUGH RD	01	State Highway Agency	Z	12	Freeway/Expressway	1966		96.8		704.5	Y	100	N	N	0	4.52
Bourne	B17001	41H	HWY SHORE RD	WATER POCASSET RIVER	03	Town Agency		16	Urban Minor Arterial	1939		53.9		262	N	65.5	Y	N	0	0
Bourne	B17002	41J	HWY SHORE RD	WATER BACK RIVER	03	Town Agency	N	16	Urban Minor Arterial	1931		69.3		292.5	N	45.6	Y	N	0	0
Bourne	B17006	4BJ	HWY SHORE RD	RR MACRR	01	State Highway Agency		16	Urban Minor Arterial	1923		58.4		117.8	N	82.5	Y	N	0	5.3
Bourne	B17010	4BH	HWY PERRY AVE	RR MACRR	01	State Highway Agency	N	19	Urban Local	1993		92.4		165.8	N	98.8	N	N	0	6.42
Bourne	B17017	B75	US 6 /ST28/CRNBRY	WATER COHASSET NARROWS	01	State Highway Agency		6	Rural Minor Arterial	2014		95.4		2365.7	Y	100	N	N	0	0
Bourne	B17019	45L	ST 28 BOURNE BR RD	US 6	01	State Highway Agency	Z	12	Freeway/Expressway	1985		64		778.2	Y	92.8	N	N	0	9.74
Bourne	B17025	4AF	HWY BOURNEDAL RD	ST 25	01	State Highway Agency	Z	17	Urban Collector	1987		85.8		768.8	N	96.3	N	N	0	5.1
Bourne	B17026	457	HWY BOURNE CR CN	ST 25	01	State Highway Agency	Z	16	Urban Minor Arterial	1985		86.3		1437.2	Y	83.1	N	N	0	5.02
Bourne	B17027	5YK	ST 3 NB	US 6	01	State Highway Agency		12	Freeway/Expressway	2006		79		516.8	Y	99.6	N	N	0	5.18
Bourne	B17027	B11	ST 3 SB	US 6	01	State Highway Agency		12	Freeway/Expressway	2006		97		487.1	Y	99.6	N	N	0	5.53
Brewster	B22002	4AQ	HWY FREEMANS WAY	US 6	01	State Highway Agency	Z	16	Urban Minor Arterial	1955		71.8		490.4	N	70	N	N	0	4.34
Chatham	C07001	9YM	HWY BRIDGE ST	WATER MITCHELL RIVER	03	Town Agency		17	Urban Collector	2016		79.2		683.1	N	85.2	N	N	0	0
Chatham	C07005	BNJ	ST 28 ORLEANS RD	WATER MUDDY CREEK	01	State Highway Agency		14	Urban Arterial	2016		96		368.9	Y	88.9	N	N	0	0
Dennis	D07001	BAH	HWY UPPER COUNTY	WATER SWAN POND RIVER	03	Town Agency		16	Urban Minor Arterial	2014		74.1		335.7	N	100	N	N	0	0
Dennis	D07002	41M	HWY LOWER COUNTY	WATER SWAN POND RIVER	03	Town Agency	Z	16	Urban Minor Arterial	1955		52.5		325	N	92.8	Y	N	0	0
Dennis	D07003	AV5	HWY LORING AVE	WATER WEIR CREEK	03	Town Agency		17	Urban Collector	1999		77.8		78.7	N	93.5	N	N	0	0
Dennis	D07004	47T	ST 28 MAIN ST	WATER BASS RIVER	01	State Highway Agency		14	Urban Arterial	1935		39.5	SD	2847.4	Y	64	N	N	0	0
Dennis	D07005	41L	HWY HIGHBANK RD	WATER BASS RIVER	03	Town Agency	Z	16	Urban Minor Arterial	1953		68		818.8	N	99.6	Y	N	0	0
Dennis	D07006	BBR	ST 28 MAIN ST	WATER SWAN POND RIVER	01	State Highway Agency		14	Urban Arterial	2014		97.6		476.2	Y	100	N	N	0	0
Dennis	D07009	49U	ST134	US 6 WB/MID CAPE HWY	01	State Highway Agency	Z	14	Urban Arterial	1955	2009	75.4		635	Y	97.3	N	N	0	4.57
Dennis	D07009	B1B	ST134	US 6 EB/MID CAPE HWY	01	State Highway Agency		14	Urban Arterial	1969	2009	76.5		667.8	Y	99.6	N	N	0	4.57
Dennis	D07010	46P	US 6 WB/MD CP HWY	WATER BASS RIVER	01	State Highway Agency	Z	12	Freeway/Expressway	1954		65.3		689.4	Y	86.2	N	N	0	0
Dennis	D07011	4AR	HWY OLD BSS R RD	US 6 MID CAPE HWY	01	State Highway Agency	A	16	Urban Minor Arterial	1954	1970	67.7		942.5	N	92.6	N	N	0	4.44
Dennis	D07012	46N	US 6 EB/MD CP HWY	WATER BASS RIVER	01	State Highway Agency	Z	12	Freeway/Expressway	1970		77.3		650.8	Y	86	N	N	0	0
Dennis	D07013	ACQ	HWY LIGHTHSE RD	WATER WEIR CREEK	03	Town Agency	?	17	Urban Collector	1995		77.6		105.6	N	99.7	N	N	0	0
Dennis	D07014	B76	HWY BRIDGE ST	WATER SESUIT CREEK	03	Town Agency		9	Rural Local	2008		80.6		90.3	N	100	N	N	0	0
Eastham	E04001	ADR	HWY BRIDGE RD	WATER BOAT MEADOW BROOK	03	Town Agency	?	16	Urban Minor Arterial	1999		94.1		228.1	N	100	N	N	0	0
Falmouth	F03001	47N	ST 28 WAQUOIT HWY	WATER CHILDS RIVER	01	State Highway Agency	N	14	Urban Arterial	1928		70.5		119.2	Y	56	N	N	0	0
Falmouth	F03002	41W	HWY MENAUHANT RD	WATER GREEN POND	03	Town Agency	N	16	Urban Minor Arterial	1995		78.4		1202.7	N	99.9	N	N	0	0
Falmouth	F03003	41V	HWY MENAUHANT RD	WATER GREAT POND RIVER	03	Town Agency	A	16	Urban Minor Arterial	1984		76.1		619.8	N	93.5	N	N	0	0
Falmouth	F03004	45M	HWY CRANE ST	OTHER STEAMSHP AUTH PKG	01	State Highway Agency	Z	19	Urban Local	1953		58.8		279.5	Y	87.6	N	N	0	4.59
Falmouth	F03005	43E	HWY WATER ST	WATER EEL POND	03	Town Agency	N	17	Urban Collector	1940	2009	73.6		207.4	N	96.7	N	N	0	0
Falmouth	F03006	41X	HWY MENAUHANT RD	WATER BOURNES POND	03	Town Agency	Z	16	Urban Minor Arterial	1985		62.2		154.8	N	71.5	N	N	0	0

Town Name	BDEPT	BIN	Over	Under	Owner Code	Owner	Hist. Code	FC Code	Functional Class	Year Built	Year Rebuilt	AASHTO	Deficiency	Bridge Area (sq.m.)	On NHS	Health Index	Posted	Closed	Clearance Over (m)	Clearance Under (m)
Falmouth	F03007	4BL	HWY PALMER AVE	RR BIKE PATH PREV RR	01	State Highway Agency	N	16	Urban Minor Arterial	1991		76.7		135.4	N	100	N	N	0	5.56
Falmouth	F03008	4BM	HWY PALMER AVE	OTHER BIKE PATH PREV RR	01	State Highway Agency	N	16	Urban Minor Arterial	1896	2016	51.1		100	N	74.3	Y	N	0	5.28
Falmouth	F03009	B1Y	HWY CHAPOQUOIT	WATER W FALMOUTH HARBOR	03	Town Agency		9	Rural Local	2012		80.4		535.3	N	100	N	N	0	0
Falmouth	F03010	43G	HWY NASHAWENA ST	WATER W FALMOUTH HARBOR	03	Town Agency	N	17	Urban Collector	1992		78.3		91	N	98.2	N	N	0	0
Falmouth	F03011	AEF	HWY QUAKER RD	WATER HERRING BROOK	03	Town Agency	?	17	Urban Collector	2000		81.3		512	N	99.8	N	N	0	0
Falmouth	F03012	4BN	HWY CURLEY BLVD	OTHER BIKE PATH PREV RR	01	State Highway Agency	A	19	Urban Local	1988		93		222.6	N	94.6	N	N	0	5.53
Falmouth	F03014	AN8	HWY CHURCH ST	COMB ACC RD & BIKEPATH	03	Town Agency		19	Urban Local	2002		74.7		204.1	N	100	N	N	0	6.83
Falmouth	F03016	47P	ST 28 E FALMTH HWY	WATER COONAMESSET RIVER	01	State Highway Agency	Z	14	Urban Arterial	1953		65.2		313	Y	95.3	Y	N	0	0
Falmouth	F03019	AXU	HWY MEADOWNCK RD	WATER MOONAKIS RIVER	03	Town Agency		19	Urban Local	2004		80.4		151.5	N	100	N	N	0	0
Falmouth	F03025	49H	ST 28 A/FALMTH HWY	RR MACRR (OTIS SPURR)	01	State Highway Agency		16	Urban Minor Arterial	1941		91.9		164.8	N	96.8	N	N	0	5.53
Falmouth	F03026	4BP	ST151 NATHAN ELLIS	RR MACRR (OTIS SPURR)	01	State Highway Agency		14	Urban Arterial	1941		64.6		457.6	Y	96	N	N	0	5.48
Falmouth	F03029	45N	ST 28 NB	HWY BRICK KILN RD	01	State Highway Agency	Z	12	Freeway/Expressway	1959		97.4		496.8	Y	76.8	N	N	0	4.67
Falmouth	F03029	45P	ST 28 SB	HWY BRICK KILN RD	01	State Highway Agency	Z	12	Freeway/Expressway	1959		85.9		496.8	Y	77.6	N	N	0	4.54
Falmouth	F03030	45Q	ST 28 NB	HWY THOMAS LANDERS RD	01	State Highway Agency	Z	12	Freeway/Expressway	1960		92.2		525.8	Y	96.1	N	N	0	4.49
Falmouth	F03030	45R	ST 28 SB	HWY THOMAS LANDERS RD	01	State Highway Agency	Z	12	Freeway/Expressway	1960		86.2		538.2	Y	96.1	N	N	0	4.49
Falmouth	F03031	45T	ST 28 NB	RR MACRR	01	State Highway Agency	Z	12	Freeway/Expressway	1960		81.6		350.7	Y	95.9	N	N	0	5.74
Falmouth	F03031	45U	ST 28 SB	RR MACRR	01	State Highway Agency	Z	12	Freeway/Expressway	1960		60.5		383.6	Y	94.9	N	N	0	5.84
Falmouth	F03032	45V	ST 28 NB	ST151 NATHAN ELLIS HWY	01	State Highway Agency	Z	12	Freeway/Expressway	1960		83.6		546.7	Y	79.6	N	N	0	4.54
Falmouth	F03032	45W	ST 28 SB	ST151 NATHAN ELLIS HWY	01	State Highway Agency	Z	12	Freeway/Expressway	1960		81.6		559	Y	79.3	N	N	0	4.72
Harwich	H10001	423	HWY LOWER COUNTY	WATER HERRING RIVER	03	Town Agency	N	16	Urban Minor Arterial	1930	2003	73		456.5	N	99.2	Y	N	0	0
Harwich	H10002	47Q	ST 28 MAIN ST	WATER HERRING RIVER	01	State Highway Agency	Z	14	Urban Arterial	1953		84.4		894.2	Y	80	N	N	0	0
Harwich	H10003	424	HWY LOWER COUNTY	WATER DOANES CREEK	03	Town Agency	Z	16	Urban Minor Arterial	1955		61.2		245.7	N	95.1	N	N	0	0
Harwich	H10011	43Q	HWY BELLS NCK RD	WATER HERRING RIVER	03	Town Agency	Z	19	Urban Local	1986		79.9		136.8	N	99.4	N	N	0	0
Harwich	H10013	49V	ST124 PLSNT LK AVE	US 6 MID CAPE HWY	01	State Highway Agency	Z	14	Urban Arterial	1955		61.6		646.4	Y	89.3	Y	N	0	4.31
Harwich	H10014	4A9	ST137 LONG POND RD	US 6 MID CAPE HWY	01	State Highway Agency	Z	16	Urban Minor Arterial	1955		51.7		633.6	Y	94.7	N	N	0	4.31
Harwich	H10016	46T	US 6 MID CAPE HWY	HWY DEPOT ST	01	State Highway Agency	N	12	Freeway/Expressway	1955	2003	82		487.5	Y	96.4	N	N	0	4.36
Harwich	H10019	43P	HWY AZALEA DR	WATER HERRING RIVER	03	Town Agency	Z	9	Rural Local	1974		67		92.1	N	92	N	N	0	0
Orleans	O04001	47R	ST 28 S ORLEANS RD	WATER SALT MARSH CREEK	01	State Highway Agency	Z	14	Urban Arterial	1954		94.9		247.8	Y	98.7	N	N	0	0
Orleans	O04003	46V	US 6 MID CAPE HWY	ST 6 A/CRANBERRY HWY	01	State Highway Agency	R	12	Freeway/Expressway	1957	1987	74.5		829.4	Y	58.4	N	N	0	5
Orleans	O04004	4B1	HWY WEST RD	US 6 MID CAPE HWY	01	State Highway Agency	Z	16	Urban Minor Arterial	1958	1986	84.1		607.6	N	99.2	N	N	0	4.52
Orleans	O04005	49W	HWY ROCK HRBR RD	US 6 MID CAPE HWY	01	State Highway Agency	Z	16	Urban Minor Arterial	1958	1987	94.5		654.2	N	94	N	N	0	4.54
Sandwich	S04001	4A4	ST 6 A/CRNBRY HWY	WATER SCORTON RIVER	01	State Highway Agency	N	16	Urban Minor Arterial	1926		57.1	SD	217.4	N	74.5	N	N	0	0
Sandwich	S04002	4C2	HWY OLD CNTY RD	RR MACRR	01	State Highway Agency	P	16	Urban Minor Arterial	1890	1995	72.7		69.6	N	100	N	N	0	5.58
Sandwich	S04003	4A5	ST 6 A/CRNBRY HWY	WATER MILL CREEK	01	State Highway Agency	Z	16	Urban Minor Arterial	1951		95.6		304.3	N	100	N	N	0	0
Sandwich	S04006	470	US 6 WB/MD CP HWY	ST130 SANDWICH RD	01	State Highway Agency	C	16	Urban Minor Arterial	1950		79		279.7	Y	99.1	N	N	0	4.54
Sandwich	S04007	4BB	HWY QUKR MTNG HS	US 6 WB MID CAPE HWY	01	State Highway Agency	Z	16	Urban Minor Arterial	1950		70.7		226.2	N	97.2	N	N	0	4.19
Sandwich	S04008	4BA	HWY CHASE RD	US 6 WB MID CAPE HWY	01	State Highway Agency	Z	16	Urban Minor Arterial	1950		71.9		207	N	99.4	N	N	0	4.49
Sandwich	S04009	471	US 6 EB/MD CP HWY	ST130 SANDWICH RD	01	State Highway Agency	C	12	Freeway/Expressway	1953		76		281	Y	97.5	N	N	0	4.92
Sandwich	S04010	4BC	HWY QUKR MTNG HS	US 6 EB MID CAPE HWY	01	State Highway Agency	Z	16	Urban Minor Arterial	1953		76		236.8	N	98.7	N	N	0	5.08
Sandwich	S04011	4B9	HWY CHASE RD	US 6 EB MID CAPE HWY	01	State Highway Agency	Z	16	Urban Minor Arterial	1953		70.9		207	N	100	N	N	0	4.29
Truro	T08003	472	US 6 MID CAPE HWY	HWY S PAMET RD	01	State Highway Agency	N	2	Rural Arterial	1951		84.5		623.7	Y	89.5	N	N	0	4.36
Truro	T08004	473	US 6 MID CAPE HWY	HWY HIGHLAND RD	01	State Highway Agency	N	2	Rural Arterial	1953		74.2		858.8	Y	92.9	N	N	0	4.47
Wellfleet	W14006	44A	HWY LT ISLAND RD	WATER LOAGY BAY	03	Town Agency		9	Rural Local	1920	2005	52.2		144	N	95.7	Y	N	0	0
Wellfleet	W14007	44B	HWY CHEQUSST NCK	WATER HERRING RIVER	03	Town Agency	Z	9	Rural Local	1973		90.3		40.9	N	97	N	N	0	0
Wellfleet	W14008	4BE	HWY LNG PND RD	US 6 MID CAPE HWY	01	State Highway Agency	N	8	Minor Collector	1949		72.3		515.3	N	91.2	Y	N	0	4.31
Yarmouth	Y01005	474	US 6 WB/MD CP HWY	COMB WILLOW ST & MACRR	01	State Highway Agency	Z	16	Urban Minor Arterial	1953	1997	64.6		809.7	Y	94	N	N	0	4.41
Yarmouth	Y01005	475	US 6 EB/MD CP HWY	COMB WILLOW ST & MACRR	01	State Highway Agency	Z	12	Freeway/Expressway	1966	1997	88.4		893.2	Y	96.1	N	N	0	4.52
Yarmouth	Y01006	47A	US 6 WB/MD CP HWY	HWY UNION ST	01	State Highway Agency	Z	12	Freeway/Expressway	1954		58.9		290	Y	90.6	N	N	0	4.52
Yarmouth	Y01007	4BF	HWY N MAIN ST	US 6 MID CAPE HWY	01	State Highway Agency	R	16	Urban Minor Arterial	1954	1970	49		896.4	N	88	N	N	0	4.36

Town Name	BDEPT	BIN	Over	Under	Owner Code	Owner	Hist. Code	FC Code	Functional Class	Year Built	Year Rebuilt	AASHTO	Deficiency	Bridge Area (sq.m.)	On NHS	Health Index	Posted	Closed	Clearance Over (m)	Clearance Under (m)
Yarmouth	Y01012	47B	US 6 EB/MD CP HWY	HWY UNION ST	01	State Highway Agency	Z	12	Freeway/Expressway	1970		41.6		308.9	Y	77.1	N	N	0	4.46
Yarmouth	Y01013	478	US 6 EB/MD CP HWY	RR MACRR	01	State Highway Agency	Z	12	Freeway/Expressway	1970		84.1		266.5	Y	90.9	N	N	0	5.66
Yarmouth	Y01014	479	US 6 WB/MD CP HWY	RR MACRR	01	State Highway Agency	Z	12	Freeway/Expressway	1971		85.8		380.9	Y	95.4	N	N	0	5.82
Yarmouth	Y01015	477	HWY W YARMTH RD	US 6 EB/MID CAPE HWY	01	State Highway Agency	R	16	Urban Minor Arterial	1969		95.9		390.5	N	84.7	N	N	0	4.67
Yarmouth	Y01016	476	HWY W YARMTH RD	US 6 WB/MID CAPE HWY	01	State Highway Agency	R	16	Urban Minor Arterial	1969		96.3		391.6	N	54.1	N	N	0	4.47

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3225 MAIN STREET • P.O. BOX 226 • BARNSTABLE, MASSACHUSETTS 02630
(508) 362-3828 • Fax (508) 362-3136 • www.capecodcommission.org

