

FFY2019-2023 Transportation Improvement Program - DRAFT Amendment #1

Amendment would add projects highlighted in green



CAPE COD
COMMISSION

**TIP 2019 - 2023
2019**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006610	CCRTA	300900	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0006611	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$542,769	\$135,692	\$0	\$0	\$678,461
RTD0006612	CCRTA	117A00	PREVENTIVE MAINTENANCE		\$4,896,000	\$1,224,000	\$0	\$0	\$6,120,000
RTD0006613	CCRTA	117L00	MOBILITY MANAGEMENT		\$1,231,001	\$307,750	\$0	\$0	\$1,538,751
RTD0006614	CCRTA	113400	REHAB/RENOVATE BUS STATIONS		\$330,800	\$82,700	\$0	\$0	\$413,500
RTD0006627	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)		\$864,000	\$216,000	\$0	\$0	\$1,080,000
RTD0006650	CCRTA	442400	SHORT RANGE TRANSIT PLANNING		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007265	CCRTA	111309	BUY TROLLEY BUS		\$444,000	\$111,000	\$0	\$0	\$555,000
RTD0007279	CCRTA	111203	BUY REPLACEMENT 30-FT BUS		\$129,600	\$0	\$32,400	\$0	\$129,600
RTD0006648	CCRTA	111204	BUY REPLACEMENT <30 FT BUS		\$180,000	\$45,000	\$0	\$0	\$225,000
					\$9,258,170	\$2,732,142	\$32,400	\$0	\$11,990,312

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007465	CCRTA	1000018	TRAINING		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0007468	CCRTA	111104	ENG & DESIGN <30-FT BUS		\$376,960	\$94,240	\$0	\$0	\$471,200
RTD0007469	CCRTA	111204	BUY REPLACEMENT <30 FT BUS		\$102,080	\$403,920	\$0	\$0	\$506,000
					\$483,040	\$499,160	\$0	\$0	\$982,200

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006615	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$56,516	\$14,129	\$0	\$0	\$70,645
RTD0006616	CCRTA	114207	ACQUIRE - ADP HARDWARE		\$25,702	\$6,425	\$0	\$0	\$32,127
RTD0006617	CCRTA	119302	CONSTRUCTION - BUS SHELTERS		\$26,400	\$6,600	\$0	\$0	\$33,000

RTD0006626	CCRTA	114211	ACQUIRE - SUPPORT VEHICLES	\$99,586	\$24,896	\$0	\$0	\$124,482
RTD0006647	CCRTA	111203	BUY REPLACEMENT 30-FT BUS	\$1,250,400	\$0	\$312,600	\$0	\$1,250,400
				<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
				\$1,458,604	\$52,050	\$312,600	\$0	\$1,510,654
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				11,199,814	3,283,352	345,000	0	14,483,166