

Proposed FY2017 Funding Summary

	FHWA PL funds	MDOT PL (match)	FTA Sec 5303	CCC	Other	Task Total	Percent
Task 1 Mgt & Support of the Planning Process & Certification Activities							
1.1	Unified Planning Work Program	\$25,087	\$6,272			\$31,359	4.4%
1.2	Transportation Improvement Program	\$31,000	\$7,750			\$38,750	5.4%
1.3	CCJTC and MPO Activities	\$35,000	\$8,750			\$43,750	6.1%
1.4	Environmental Justice/Title 6	\$32,000	\$8,000			\$40,000	5.6%
1.5	Public Participation Plan	\$13,000	\$3,250			\$16,250	2.3%
1.6	Regional Transportation Plan	\$22,000	\$5,500			\$27,500	3.8%
Total for Task 1		\$158,087	\$39,522			\$197,609	27.7%
Task 2 Data Collection & analysis activities							
2.1	Traffic Data Collection Program	\$32,000	\$8,000			\$40,000	5.6%
2.2	Performance Standards	\$17,000	\$4,250			\$21,250	3.0%
2.3	Transportation database management	\$27,000	\$6,750			\$33,750	4.7%
2.4	Pavement Management	\$30,000	\$7,500			\$37,500	5.2%
2.5	Asset Management / Resiliency	\$15,000	\$3,750			\$18,750	2.6%
2.6	Geographic Information Systems	\$30,000	\$7,500			\$37,500	5.2%
2.7	Active Transportation: Safe Routes to School	\$15,000	\$3,750			\$18,750	2.6%
Total for Task 2		\$166,000	\$41,500			\$207,500	29.0%
Task 3 Short and long range planning							
3.1	Living Streets - Route 28 Eastern Mashpee	\$56,000	\$14,000			\$70,000	9.8%
3.2	Transportation Safety	\$25,000	\$6,250			\$31,250	4.4%
3.3	Bike Planning - Route 28 Locations	\$20,500	\$5,125			\$25,625	3.6%
3.4	Planning Resilient Transportation Infrastructure	\$20,000	\$5,000			\$25,000	3.5%
3.5	Route 6 Median	\$15,000	\$3,750			\$18,750	2.6%
3.6	Follow up on Previous Studies	\$21,600	\$5,400			\$27,000	3.8%
Total for Task 3		\$158,100	\$39,525			\$197,625	27.7%
Task 4 Other technical activities							
4.1	Transit Planning			\$40,000	\$10,000	\$50,000	7.0%
4.2	Support for Passenger Rail Service			\$5,000	\$1,250	\$6,250	0.9%
4.3	Sidewalk Accessibility to Transit Stops			\$25,947	\$6,487	\$32,434	4.5%
4.4	Other Technical Assistance Requests	\$18,500	\$4,625			\$23,125	3.2%
Total for Task 4		\$18,500	\$4,625	\$70,947	\$17,737	\$111,809	15.6%
Subtotal Task 4 FTA 5303 with CCC Match				\$88,684			
Task 5 CCC Planning and regulatory activities							
5.1	Regulatory			\$32,450			
5.2	Planning			\$41,342			
5.3	Other transportation activities			\$58,671			
Total for Task 5				\$132,463			
Totals		\$500,687	\$125,172	\$70,947	\$150,200	\$714,543	100%
Appx. Ongoing Planning Efforts							
A.1	Cape Cod Canal Transportation Study						
Total for Additional Tasks							
Key:							
MDOT = Massachusetts Department of Transportation							
FHWA = Federal Highway Administration							
FTA = Federal Transit Administration							
CCC = Cape Cod Commission							
CCRTA = Cape Cod Regional Transit Authority							
PL = Planning funds							
Sec 5303 = Federal Transit Planning Funds							