

2016-2019 TIP - Cape Cod 'Highway' Target Projects

For discussion (based on MassDOT recommendation from 4/10/15 TIP Day and project readiness)

TIP Year 2016					
Project	Score	Status	Fund	Programmed Amount	
606461	Orleans, Main St. at Rte 28 & Main St. at Route 6A [Total TIP Funding = \$3,547,482]	4.5	100%	TAP	\$357,528
				CMAQ	\$3,189,954
608033	Barnstable, Route 6 Exit 5 Lighting and Landscaping		HSIP	\$600,000	
201601	Barnstable, Hyannis Village Demonstration Project [CMAQ>FTA]		CMAQ	\$659,100	
Target					
Total	\$8,004,511		\$4,806,582	\$3,197,929 Available	
Max STP	\$5,755,612		\$0	- Met	
Min HSIP	\$458,514		\$600,000	- Met	
Min CMAQ	\$1,432,857		\$3,849,054	- Met	
Min TAP	\$357,528		\$357,528	- Met	
Programmed					
TIP Year 2017					
Project	Score	Status	Fund	Programmed Amount	
606707	Dennis, Route 28 Corridor & Streetscape Improvements [Total TIP Funding = \$4,063,064]	4.2	25sub	TAP	\$464,612
				CMAQ	\$3,598,452
606596	Chatham, Route 28 - George Ryder Road to Barn Hill Road	3.9	25sub	STP	\$2,844,494
607444	Falmouth, Route 28A at Route 151	6.0	prelim	HSIP	\$2,240,000
Target					
Total	\$9,471,756		\$9,147,558	\$324,198 Available	
Max STP	\$7,348,079		\$2,612,188	- Met	
Min HSIP	\$458,514		\$2,240,000	- Met	
Min CMAQ	\$1,432,857		\$3,830,758	- Met	
Min TAP	\$232,306		\$464,612	- Met	
Programmed					
TIP Year 2018					
Project	Score	Status	Fund	Programmed Amount	
606272	Barnstable, Route 28 at Yarmouth Road [Total TIP Funding = \$6,400,598]	8.0	25sub	TAP	\$232,306
				CMAQ	\$6,168,292
607753	Barnstable, Rt 28/Strawberry Hill Rd	5.3	prelim	HSIP	\$495,880
607435	Barnstable, Route 28 at Osterville-West Barnstable Road	4.1	25sub	HSIP	\$2,320,000
Target					
Total	\$9,884,419		\$9,216,478	\$667,941 Available	
Max STP	\$7,760,742		\$0	- Met	
Min HSIP	\$458,514		\$2,815,880	- Met	
Min CMAQ	\$1,432,857		\$6,168,292	- Met	
Min TAP	\$232,306		\$232,306	- Met	
Programmed					
TIP Year 2019					
Project	Score	Status	Fund	Programmed Amount	
607405	Chatham, Rte. 28 at Main St., Depot Rd., Queen Anne Rd. and Crowell Rd. [Total TIP Funding = \$2,400,000]	5.2	prelim	TAP	\$357,528
				CMAQ	\$2,042,472
607397	Wellfleet, Rt 6/Main St	5.2	prelim	HSIP	\$2,320,000
Target					
Total	\$9,884,419		\$4,720,000	\$5,164,419 Available	
Max STP	\$7,814,284		\$0	- Met	
Min HSIP	\$458,514		\$2,141,236	- Met	
Min CMAQ	\$1,432,857		\$2,221,236	- Met	
Min TAP	\$178,764		\$357,528	- Met	
Programmed					
Unprogrammed Projects or Concepts for Discussion					
Project	Score	Status	Potential Fund	Est. Construction Cost	
607394	Yarmouth, Route 6 Exit 8 Ramps	prelim	HSIP	\$5,000,400	
607319	Mashpee, Route 151	6.0	prelim	HSIP	\$8,250,000
606900	Bourne, Belmont Circle Traffic Improvements	5.6	prelim	HSIP	\$5,040,000
606082	Bourne, Route 6 Scenic Highway Median Installation	0.0	prelim	HSIP	\$8,000,000

Notes: 25app = 25% design plans approved, 25sub = 25% design plans submitted, CCNS = Cape Cod National Seashore; CCRT = Cape Cod Rail Trail; CCRTA = Cape Cod Regional Transit Authority; CMAQ = Congestion Mitigation and Air Quality Program; FDR = Functional Design Report; HSIP = Highway Safety Improvement Program; NHPP = National Highway Performance Program; prelim = preliminary design phase; RSA = Road Safety Audit; STP = Surface Transportation Program; TAP = Transportation Alternatives Program; TIP = Transportation Improvement Program; TL = Town line