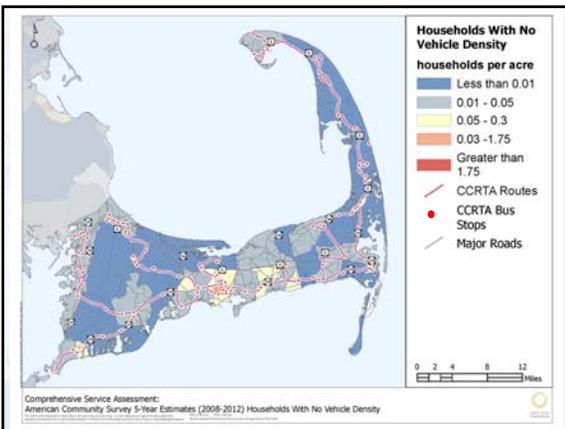
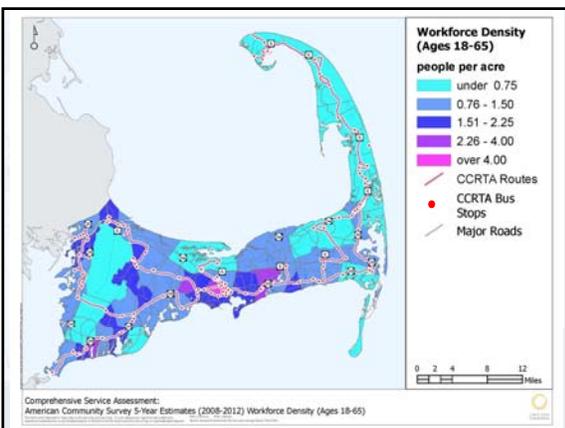


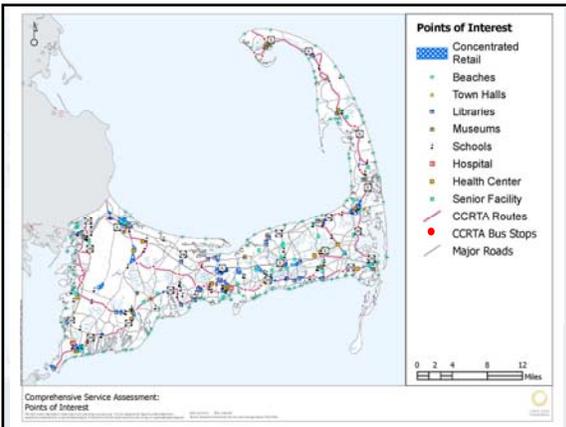
Report Outline

- Introduction
- Cape Wide Demographics
- Assessment of Transportation Services
 - Profiles for Each Service
- Performance Analysis
- Environmental, Fare Collection and Regional Job Growth Policies
- Service Scenarios



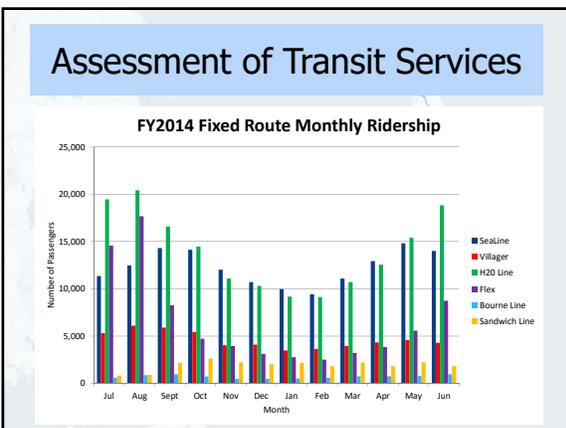






Assessment of Transit Services

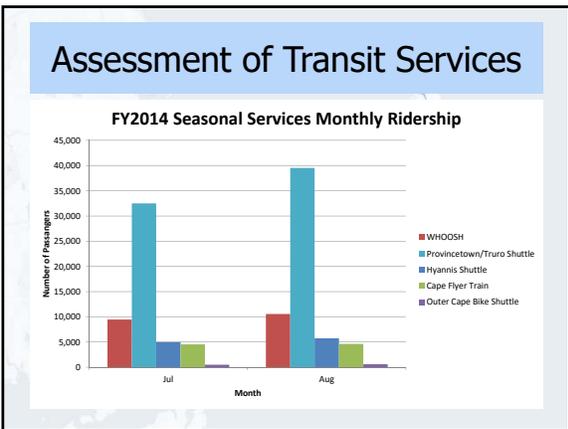
- Fixed Routes
 - Flex
 - Sandwich Line
 - Bourne Run
 - Sealine
 - H2O
 - Barnstable Villager



Assessment of Transit Services

- Seasonal Fixed Routes
 - Provincetown Shuttle
 - WHOOSH Trolley
 - Hyannis Trolley
 - Outer Cape Bike Shuttle
 - CapeFLYER Train

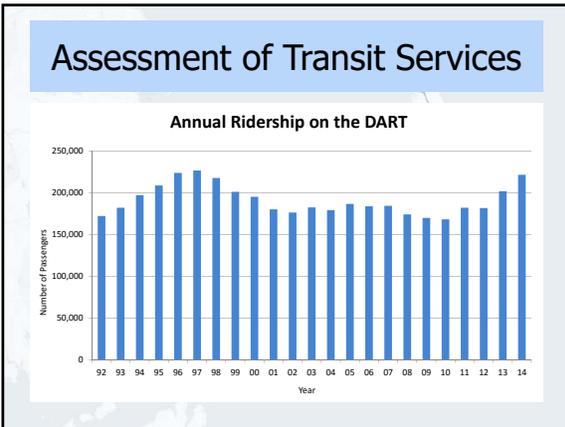




Assessment of Transit Services

- Demand Response
 - DART
 - ADA Paratransit
 - Boston Hospital Shuttle
 - Accessible Transportation Program
 - Human Service Transportation





Performance Analysis

- Fixed route performance metrics were compared to fixed route averages
- Seasonal fixed route service performance metrics were observed
- Demand response was analyzed by missed trip and on-time performance
 - The majority of Demand Response trips are subsidized

Service	FY14 Passenger Per Mile	FY14 Cost Per Passenger
Fixed Route Average	0.5	\$13.64
Seasonal Fixed Route Average	1.3	\$5.9
DART	2.1	\$31.56

Recommended Service Scenarios

Phase	Service	Justification	Estimated Operating Cost	Estimated Capital Costs
1	Secure long term funding for the Hyannis Loop	Increase mobility in high density area of the Cape	\$750,000	Not Applicable
1	Implement Interactive Voice Response system for DART customers	Enhance customer service and increase efficiency	\$60,000	Not Applicable
2	Implement Sunday service on most popular routes (Sealine, H2O, Barnstable Villager and FLEX)	Address mobility needs	\$450,000	Not Applicable
2	Increase frequency from an hour to ½ hour during the summer months on the H2O and Sealine routes during peak times	Increase mobility and reduce overcrowding	\$400,000	\$900,000
3	Increase Provincetown Shuttle, Truro Shuttle frequency from ½ hour to 20 minutes	Increase mobility and reduce overcrowding	\$120,000	\$450,000



To receive copy of the report visit
http://www.capecodta.org/downloads/csa_final.pdf
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