



CAPE COD
COMMISSION

FFY 2016 - 2019

Transportation Improvement Program (TIP)

Transit and Highway Amendments



June 10, 2016 – Cape Cod Joint Transportation Committee

Cape Cod FFY 2016-2019 Transportation Improvement Program (TIP) Amendment Schedule

CCJTC review of draft and
recommendation

May 13, 2016

Cape Cod MPO review and
potential vote to release draft

May 23, 2016

30-Day Public Comment Period

May 23, 2016 – June 23, 2016

TRANSIT Amendment:

Cape Cod MPO review and
potential vote to approve

June 27, 2016

Change in available funding requires a
modified HIGHWAY Amendment

30-Day Public Comment Period

June 27, 2016 – July 27, 2018

HIGHWAY Amendment:

Cape Cod MPO review and
potential vote to approve

August 1, 2016

2016-2019 TIP Amendment – 2016 Transit Program

Transit Projects	Program*	Original 2016	Proposed 2016
Rehab/Renovate Bus Stations	5339/RTACAP	\$545,900	\$300,000
Non Fixed Route ADA Para Serv	5307/SCA	\$639,329	\$639,329
Preventative Maintenance	5307/SCA	\$2,666,807	\$5,061,920
Acquire - ADP Hardware	5307/RTACAP	\$55,000	\$58,350
Mobility Management	5307/SCA	\$1,450,000	\$1,450,000
Construct Bicycle Access, Facil & Equip on Buses	5307/RTACAP	\$53,045	\$0
Acquisition of Bus Support Equip/Facilities	5307/RTACAP	\$1,336,041	\$193,165
Vehicle Overhaul	5307/RTACAP	-	\$1,281,390
Operating Assistance	5307/5339/RTACAP	\$1,400,000	\$1,400,000
Construct Landscaping / Scenic Beautification	5307/RTACAP	\$28,440	\$0
Aquire Support Vehcile (Panel Van w/ racks)	5339/RTACAP	-	\$23,225
Aquire Misc Equipment (A/C reclaim system, vehicle accessories)	5307/RTACAP	-	\$189,300
Aquire Surv/Security Equipment	5307/RTACAP	-	\$130,000
Aquire Bus Shelters	5307/RTACAP	-	\$23,000
Aquire - ADP Software (Scheduling software)	5307/RTACAP	-	\$130,000
Total		\$8,174,562	\$10,879,679

*Federal Program/StateProgram

Federal Funding Programs: 5339 = Section 5339: Bus and Bus Facilities (NC), 5307 = Section 5307: Urbanized Area Formula

State Programs: RTACAP = Regional Transit Authority Capital Assistance Program, SCA = State Contract Assistance

2016-2019 TIP Amendment – 2016 Highway Program

Proposed Amendment with the addition of Statewide funds - 6-10-16 Draft

TIP Year 2016

Project	Fund	Programmed Amount	
606461 Orleans, Main St at Rte 28 and Main St at Rte 6A [Total TIP Funding = \$3,547,482]	TAP	\$357,528	
	CMAQ	\$3,189,954	
608033 Barnstable, Rte 6 Exit 5 Lighting and Landscaping	HSIP	\$600,000	
606596 Chatham, Rte 28 - George Ryder Rd to Barn Hill Rd [MOVE TO 2018]	-	-	
608349 Truro-Wellfleet, Route 6 Bicycle Accomodation [ADD]	STP	\$500,000	
608409 Dennis-Yarmouth, Route 6 Resurfacing and Related Work [ADD]	STP	\$2,200,000	
201602 Cape Cod, Bicycle Rack Program	CMAQ	\$50,000	
201601 Barnstable, CCRTA Hyannis Villager Project (Year 1 of 3)	CMAQ to FTA	\$659,100	
	STP	\$412,839	
607571 Dennis-Yarmouth, Cape Cod Rail Trail Extension - Bass River Bridge [Adjust funding sources and amounts to match new cost estiamte of \$3,765,741]	Non-Target TI	\$468,802	
	STP-Statewide Infrastructure	\$2,884,100	
	TI 173 MA 209	-	
607753 Barnstable, Rte 28 at Strawberry Hill Rd	HSIP	\$550,000	
	Target	Programmed	HSIP, CMAQ, and TAP Targets met
Regional Target Subtotal	\$8,004,511	\$7,969,421	\$35,090 Available
Statewide Subtotal		\$3,902,902	
Total		\$11,872,323	

TIP Year 2017 - 2019

To be updated in 2017 - 2021 TIP

Notes: 25app = 25% design plans approved, 25sub = 25% design plans submitted, CCNS = Cape Cod National Seashore; CCRT = Cape Cod Rail Trail; CCRTA = Cape Cod Regional Transit Authority; CMAQ = Congestion Mitigation and Air Quality Program; FDR = Functional Design Report; HSIP = Highway Safety Improvement Program; NHPP = National Highway Performance Program; prelim = preliminary design phase; RSA = Road Safety Audit; STP = Surface Transportation Program; TAP = Transportation Alternatives Program; TIP = Transportation Improvement Program; TL = Town line

THANK YOU

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Potential Motions:

1. Recommend the MPO approve the FFY2016-2019 **TRANSIT TIP** Amendment as released on May 23, 2016
2. Recommend the MPO modify the FFY2016-2019 **HIGHWAY TIP** Amendment released on May 23, 2016 as presented by staff and release for another 30-day public comment period