



CAPE COD  
COMMISSION

# Cape Cod Regional Transit Authority Transit Funding and TIP Project Listing

---

Presentation for the  
Cape Cod Commission  
Joint Transportation Committee (JTC)



CAPE COD REGIONAL TRANSIT AUTHORITY

APRIL 2015





# Cape Cod Regional Transit Authority



CAPE COD  
COMMISSION

- Parking: \$6 a day at the Hyannis Transportation Center.
- Plan your Cape Cod travel on [www.google.com/transit](http://www.google.com/transit)
- Meet the bus at any designated stop or flag the driver to safely stop anywhere along the route.


  
 Cape Cod Regional Transit Authority  
 Hyannis Transportation Center  
 215 Iyanough Road • P.O. Box 1988  
 Hyannis, MA 02601  
**Information 800-352-7155**  
 TTY for the deaf and hearing impaired  
 800-439-0183  
[www.capecodrta.org](http://www.capecodrta.org)

CCRTA Fares		
	Adults and Youth	People 60+ & People w/ disabilities**
<b>\$2 A RIDE</b>		
One-way ride	\$2	\$1
One-way ride plus off-route trip (FLEX bus only)	\$4	\$2
<b>PASSES</b>		
Day Pass	\$6	\$3
20 Ride Transit Pass	\$30	\$15
<b>TRANSFERS</b>		
	\$2	\$1

- EXACT FARE ONLY. Drivers will not make change.  
 - Children five and younger ride free.  
 \*\* Persons holding Medicare/Medicaid and/or Transit Access Passes. Senior disabled must show Transit Access Pass.

Bourne Run  
 Sandwich Line  
 Barnstable Villager  
 Sealine  
 H2O  
 Flex and Flex Off-Route Area  
 Hyannis Trolley  
 WHOOSH  
 P&B Bus  
 Peter Pan Bus  
 On Road Bike Routes  
 Off-Road Bike Paths  
 Railroad  
 Transfer Points  
 Park & Ride  
 Whale Watch Boats  
 Ferry Landing

Flag us down wherever it's safe!  
 Flag Us Down! Flag to effect between Stop & Shop in Orleans and Highland Rd.



CAPE COD REGIONAL TRANSIT AUTHORITY

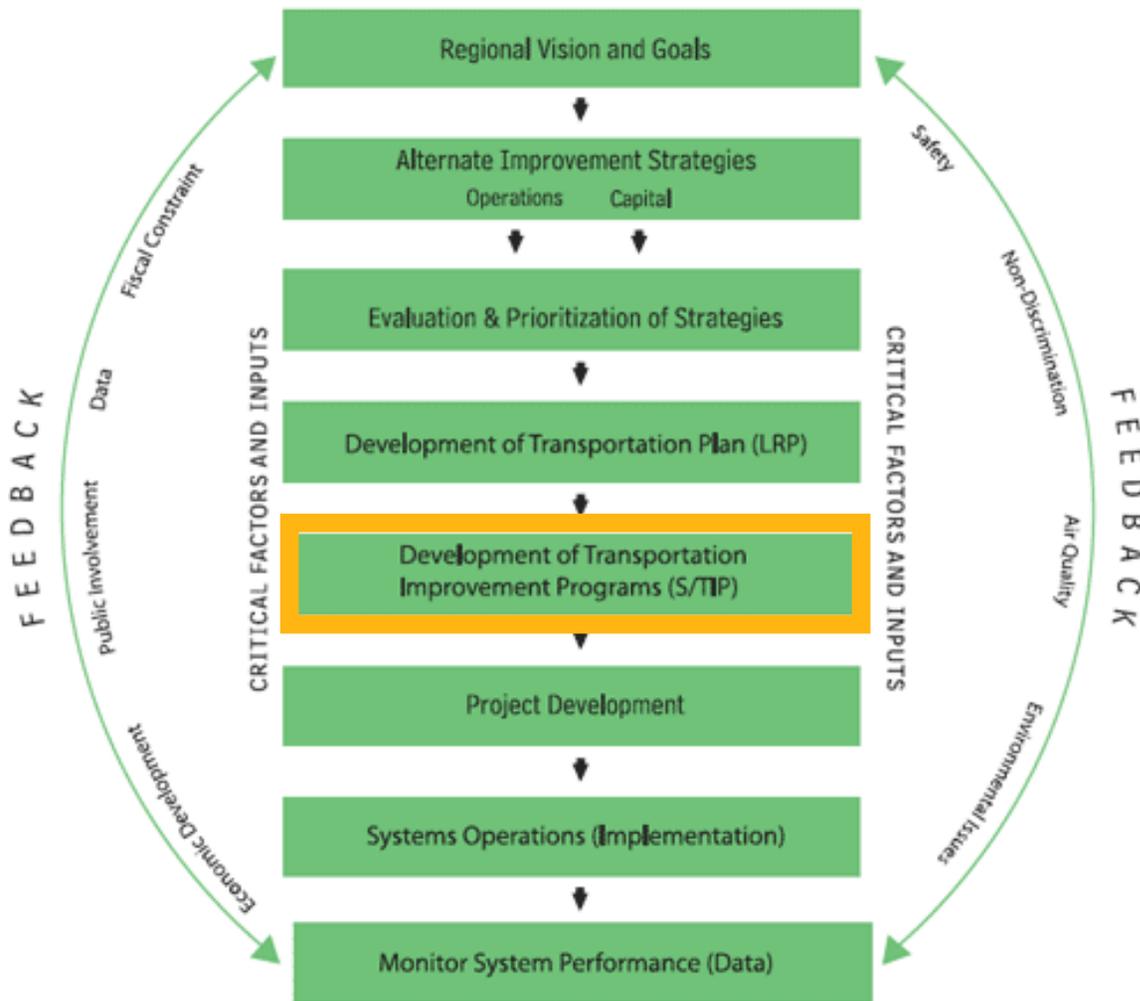
April 2015



# Transportation Planning Process



CAPE COD  
COMMISSION



“MPOs were created in order to ensure that existing and future expenditures for transportation projects and programs were based on a continuing, cooperative and comprehensive (3-C) planning process.”

The Transportation Planning Process: Key Issues / A Briefing Book for Transportation Decisionmakers, Officials, and Staff  
Transportation Planning Capacity Building Program, FHWA and FTA, Sept. 2007



CAPE COD REGIONAL TRANSIT AUTHORITY

BACKGROUND

April 2015



# Transit Funding Sources



CAPE COD  
COMMISSION

## Federal

- Capital
- Operating

## State

- Capital
- Operating

## Local

- (Capital)
- Operating



CAPE COD REGIONAL TRANSIT AUTHORITY

TRANSIT FUNDING

April 2015



# Formula versus Discretionary

---



CAPE COD  
COMMISSION

## Formula

- Funds are provided directly to the designated recipient (RTA)

## Discretionary

- Funds are provided on a competitive basis



CAPE COD REGIONAL TRANSIT AUTHORITY

April 2015



# Federal Funding Sources

## Federal Transit Administration (FTA)

---



CAPE COD  
COMMISSION

### MAP-21

- **5307** – Urbanized Area Funding (Capital, Preventative Maintenance, Paratransit, Mobility Management)
- **5310** – Transportation for Elderly Persons and Persons with Disability (Capital – Formula/Discretionary)
- **5339** – Bus and Bus Facilities



CAPE COD REGIONAL TRANSIT AUTHORITY

TRANSIT

April 2015



# State Transit Funding Sources



CAPE COD  
COMMISSION

- **OPERATING**

- State Contract Assistance - \$4,385,709
- Approved annually by the State legislature

- **CAPITAL**

- Regional Transit Authority Capital Assistance Program (RTACAP) used for “local share” (20%) for Federally funded projects that require matching funds
- Toll Credits – Spending authority for projects which do not have matching funds
- Mobility Assistance Program (van program for seniors and persons with disabilities) provides local matching funds to Federal – CCRTA recently was awarded 29 new vehicles through this program.



CAPE COD REGIONAL TRANSIT AUTHORITY

TRANSIT

April 2015



# Local Funding

---



CAPE COD  
COMMISSION

## Local assessments – Per MGL 161B

- Based on transit service provided in the community
- Can not increase more than 2.5% unless additional service is added.



CAPE COD REGIONAL TRANSIT AUTHORITY

TRANSIT

April 2015



# FY16 – TIP Projects CCRTA



CAPE COD  
COMMISSION

TIP Year 2016			
PROJECT	FUNDING SOURCE	TYPE OF FUNDING	PROGRAMMED AMOUNT
Paratransit Services	Federal	2015 - 5307 Urbanized Area Formula Funds	511,463
	State	2016 State Contract Assistance	127,866
TOTAL			639,329
Mobility Management ( commonly used for staff resources dedicated to improving service efficiency)	Federal	2015 - 5307 Urbanized Area Formula Funds	1,160,000
	State	2016 State Contract Assistance	290,000
TOTAL			1,450,000
Preventive Maintenance	Federal	2015 - 5307 Urbanized Area Formula Funds	2,133,446
	State	2016 State Contract Assistance	533,361
TOTAL			2,666,807
Operating Assistance	Federal	2015 - 5307 Urbanized Area Formula Funds	700,000
	State	2016 State Contract Assistance	700,000
TOTAL			1,400,000
Rehab/Renovate Bus Stations	Federal	2013 - 5339 Bus and Bus Facilities	143,164
	Federal	2014 - 5339 Bus and Bus Facilities	293,556
	State	MassDOT RTA Capital	109,180
TOTAL			545,900
Construct Landscaping/Scenic Beautification	Federal	2015 - 5307 Urbanized Area Formula Funds	22,751
	State	MassDOT RTA Capital	5,689
TOTAL			28,440
Acquisition of Bus Support Equip / Facilities	Federal	2015 - 5307 Urbanized Area Formula Funds	1,068,833
	State	MassDOT RTA Capital	267,208
TOTAL			1,336,041
Acquire ADP Hardware	Federal	2015 - 5307 Urbanized Area Formula Funds	44,000
	State	MassDOT RTA Capital	11,000
TOTAL			55,000
Construct Bicycle Access, Facil. & Equip. on Buses	Federal	2015 - 5307 Urbanized Area Formula Funds	42,436
	State	MassDOT RTA Capital	10,609
TOTAL			53,045



CAPE COD REGIONAL TRANSIT AUTHORITY

April 2015



# FY17 – TIP Projects CCRTA



CAPE COD  
COMMISSION

TIP Year 2017	PROJECT	FUNDING SOURCE	TYPE OF FUNDING	PROGRAMMED AMOUNT
Rehab/Renovate Bus Stations		Federal	2014 - 5339 Bus and Bus Facilities	303,523
		Federal	2015 - 5339 Bus and Bus Facilities	146,299
		State	2017 - MassDOT RTA Capital	112,455
TOTAL				562,277
Construction - Bus Shelters		Federal	2014 - 5307 Bus and Bus Facilities	46,400
		State	2017 - MassDOT RTA Capital	11,600
TOTAL				58,000
Acquire ADP Hardware		Federal	5307 Urbanized Area Formula Funds	52,000
		State	2017 - MassDOT RTA Capital	13,000
TOTAL				65,000
Construct Ped Access/Walkways		Federal	5307 Urbanized Area Formula Funds	20,748
		State	2017 - MassDOT RTA Capital	5,187
TOTAL				25,935
Non-Fixed Route ADA Para Service		Federal	5307 Urbanized Area Formula Funds	526,807
		State	2017 State Contract Assistance	131,702
TOTAL				658,509
Preventive Maintenance		Federal	5307 Urbanized Area Formula Funds	2,197,449
		State	2017 State Contract Assistance	549,362
TOTAL				2,746,811
Mobility Management ( commonly used for staff resources dedicated to improving service efficiency)		Federal	2015 - 5307 Urbanized Area Formula Funds	1,107,675
		Federal	2016 - 5307 Urbanized Area Formula Funds	84,325
		State	2017 State Contract Assistance	298,000
TOTAL				1,490,000
Operating Assistance		Federal	5307 Urbanized Area Formula Funds	800,000
		State	2017 State Contract Assistance	800,000
TOTAL				1,600,000
Acquisition of Bus Support Equip / Facilities		Federal	5307 Urbanized Area Formula Funds	1,205,958
		State	2017 - MassDOT RTA Capital	301,489
TOTAL				1,507,447



April 2015



# FY18 – TIP Projects CCRTA



CAPE COD  
COMMISSION

TIP Year 2018	PROJECT	FUNDING SOURCE	TYPE OF FUNDING	PROGRAMMED AMOUNT
	Rehab/Renovate Bus Stations	Federal	2017 - 5307 Urbanized Area Formula Funds	12,536
		Federal	2015 - 5339 Bus and Bus Facilities (NC)	450,780
		State	2018 - MassDOT RTA Capital	115,829
	TOTAL			579,145
	Construct Ped Access/Walkways	Federal	2016 - 5307 Urbanized Area Formula Funds	21,162
		State	2018 - MassDOT RTA Capital	5,291
	TOTAL			26,453
	Acquire ADP Hardware	Federal	2016 - 5307 Urbanized Area Formula Funds	56,000
		State	2018 - MassDOT RTA Capital	14,000
	TOTAL			70,000
	Buy Replacement 30 FT Bus (5)	Federal	2017 - 5307 Urbanized Area Formula Funds	1,699,500
		State	2018 - MassDOT RTA Capital	424,875
	TOTAL			2,124,375
	Construction - Bus Shelters	Federal	2016 - 5307 Urbanized Area Formula Funds	48,000
		State	2018 - MassDOT RTA Capital	12,000
	TOTAL			60,000
	Non-Fixed Route ADA Para Service	Federal	2016 - 5307 Urbanized Area Formula Funds	542,612
		State	2018 State Contract Assistance	135,653
	TOTAL			678,265
	Mobility Management (commonly used for staff resources dedicated to improving service efficiency)	Federal	2016 - 5307 Urbanized Area Formula Funds	66,956
		Federal	2017 - 5307 Urbanized Area Formula Funds	1,160,804
		State	2018 State Contract Assistance	306,940
	TOTAL			1,534,700
	Preventive Maintenance	Federal	2017 - 5307 Urbanized Area Formula Funds	2,263,337
		State	2018 State Contract Assistance	565,843
	TOTAL			2,829,180
	Operating Assistance	Federal	2017 - 5307 Urbanized Area Formula Funds	1,000,000
		State	2018 State Contract Assistance	1,000,000
	TOTAL			2,000,000



CAPE COD REGIONAL TRANSIT AUTHORITY



April 2015

# FY19 – TIP Projects CCRТА



CAPE COD  
COMMISSION

TIP Year 2019	PROJECT	FUNDING SOURCE	TYPE OF FUNDING	PROGRAMMED AMOUNT
Operating Assistance		Federal	2017 - 5307 Urbanized Area Formula Funds	913,765
		Federal	2018 - 5307 Urbanized Area Formula Funds	286,235
		State	2019 State Contract Assistance	1,200,000
TOTAL				2,400,000
Non-Fixed Route ADA Para Service		Federal	2018 - 5307 Urbanized Area Formula Funds	558,890
		State	2019 State Contract Assistance	139,722
TOTAL				698,612
Preventive Maintenance		Federal	2018 - 5307 Urbanized Area Formula Funds	2,331,274
		State	2019 State Contract Assistance	582,818
TOTAL				2,914,092
Mobility Management ( commonly used for staff resources dedicated to improving service efficiency)		Federal	2018 - 5307 Urbanized Area Formula Funds	1,264,593
		State	2019 State Contract Assistance	316,148
TOTAL				1,580,741
Rehab/Renovate Bus Stations		Federal	2018 - 5307 Urbanized Area Formula Funds	477,215
		State	2019 - MassDOT RTA Capital	119,304
TOTAL				596,519
Acquisition of Bus Support Equip / Facilities		Federal	2016 - 5339 Bus and Bus Facilities (NC)	576,580
		State	2019 - MassDOT RTA Capital	144,145
TOTAL				720,725
Acquire ADP Hardware		Federal	2018 - 5307 Urbanized Area Formula Funds	57,680
		State	2019 - MassDOT RTA Capital	14,420
TOTAL				72,100
Buy 30 FT Bus For Expansion		Federal	2018 - 5307 Urbanized Area Formula Funds	1,750,485
		State	2019 - MassDOT RTA Capital	437,621
TOTAL				2,188,106
Construction - Bus Shelters		Federal	2016 - 5307 Urbanized Area Formula Funds	31,177
		Federal	2018 - 5307 Urbanized Area Formula Funds	18,263
		State	2019 - MassDOT RTA Capital	12,360
TOTAL				61,800
Construct Bicycle Access, Facil. & Equip. on Buses		Federal	2018 - 5307 Urbanized Area Formula Funds	21,798
		State	2019 - MassDOT RTA Capital	5,449
TOTAL				27,247
Acquisition of Bus Support Equip / Facilities		Federal	2018 - 5307 Urbanized Area Formula Funds	354,008
		State	2019 - MassDOT RTA Capital	88,502
TOTAL				442,510



CAPE COD REGIONAL TRANSIT AUTHORITY



April 2015

# Typical CCRTA Projects



CAPE COD  
COMMISSION

- Operating Assistance
- Paratransit Services
- Mobility Management
- Preventative Maintenance
- Replacement/Expansion Vehicles
- Rehab/Renovate Bus Stations
- Bus Support Equipment and Facilities
- Technology – Hardware and Software
- Bike/Ped Access, Facilities and Equipment
- Bus Shelters
- Landscaping



CAPE COD REGIONAL TRANSIT AUTHORITY

April 2015



# Questions



CAPE COD  
COMMISSION



CAPE COD REGIONAL TRANSIT AUTHORITY

FEBRUARY | 2011

