



Route 28 Visioning Project

MONTHLY PROGRESS REPORT: JANUARY 2013

To: Jill R. Goldsmith, Chatham Town Manager

From: Phil Dascombe, Senior Community Design Planner, Cape Cod
Commission (Project Manager)

CC: Deanna Ruffer, Chatham Community Development Director

Date: January 18, 2013

In accordance with the scope of work for the Route 28 Visioning Project, the Cape Cod Commission is pleased to submit this monthly report of tasks and activities completed between December 21, 2012 and January 18, 2013.

ZONING BUILDOUT

The baseline zoning buildout analysis assumptions were agreed upon with the Community Development Director. The Commission staff have been gathering and preparing the appropriate data layers to conduct the analysis, including the study area parcels, zoning, overlay districts and assessor's records.

A preliminary buildout was conducted in early January, and the results of this analysis are being reviewed by Commission staff for quality control purposes. If necessary, refinements may be made to the data and/or assumptions with the agreement of the town and the final baseline buildout completed. The results of the baseline buildout will be presented to the public at the first public meeting.

FLOW INFORMATION

The town has been collecting approved wastewater flow information from the disposal system permits issued by the Board of Health. The data



collection is nearing completion, and we expect the results to be available for analysis sometime in the next month. It is anticipated that the results of this sewer regulation analysis will be presented at the first public workshop.

LISTENING SESSIONS

The Cape Cod Commission staff have been compiling information received at the four listening sessions held in Chatham in December. An additional two listening sessions are scheduled for later in January. The input from the six sessions will be grouped and themes and issues raised will be presented to the public at the first public workshop.

PUBLIC WORKSHOPS

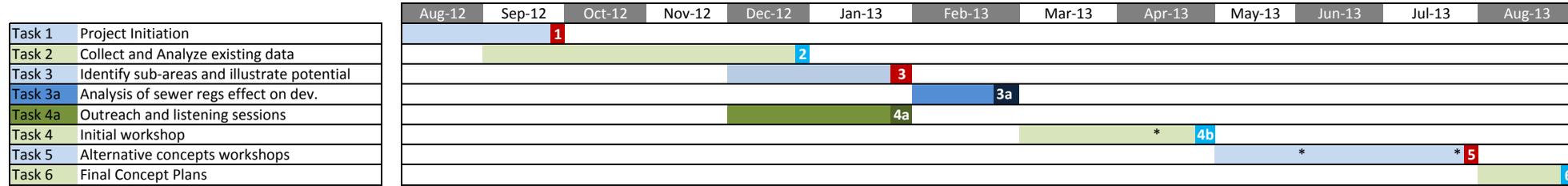
At the direction of the town, the Commission is aiming to conduct the first of the public meetings/workshops in early April in order to attract the maximum number of participants. Several members of the public expressed concern that large numbers of the citizenry would be away during the February timeframe originally scheduled for the first meeting/workshop. In addition, part of the first public meeting is anticipated to be focused on the sewer regulation analysis. The data collection that is central to this analysis took longer than anticipated. An amended schedule is attached that reflects this change.

NEXT STEPS

- Conduct remaining listening sessions.
- Conduct final baseline buildout analysis.
- Commence sewer regulation analysis.
- Begin planning for first public workshop.

Attachments: Modified schedule

Chatham Route 28 Timeline



* indicates potential workshop date (hosted by Selectmen/Planning Board)

Deliverable (summary - see scope for details)

1	Study area and participation strategy	<i>Budget</i>
		\$1,000
2	Existing conditions, maps, constraints, opportunities	\$3,000
3	Buildout analysis and maps of development potential	\$6,000
3a	Analysis of sewer regs	-
4a	Summary of outreach and listening sessions	\$5,000
4b	Facilitate initial workshop, compile comments	\$3,000
5	Refine alternatives, present draft alternatives	\$10,000
6	Final Report	\$7,000
		<u>\$35,000</u>