

Cape Cod Comprehensive Economic Development Strategy (CEDS)
Local Capital Projects Form

Local Capital Projects are included in the CEDS to enable towns in the region to seek support from the EDA. Projects can be short-term or longer-term projects currently under discussion or in the earlier phases of design.

Please complete one form per project. Please save the document as a MS Word file (.doc) and use the project name as the file name. To fill out the form, place cursor in empty cells and type; the cells will expand as you type. Questions and completed forms should be directed to Leslie Richardson at the Commission – e-mail: lrichardson@capecodcommission.org

Project Summary

Project Title	Phase 3- large vessel pump out facility MacMillan Pier		
Goal of the Project	Provide a system to handle effluent of excursion (whale watch), large yachts and ferry vessels with a sanitation system connected to the town sewer plant.		
Description	This system completes the pumpout facilities for Provincetown Harbor by providing a system that can be used within the turn-around times of these vessels. Currently, these large vessels have no way to discharge effluent other than overboard outside of the no discharge area. Considering some of these vessels are taking tourists on eco-tours, this needs to be address. In 2009 the State paid Coastal Engineering to design and cost out the systems. This project waits a funding source for construction.		
Overall Project Benefits	Eliminates effluent discharges in near shore areas due to lack of facilities for the large excursion and ferry boats. Systems are designed to operate within existing timeframes for passenger loading and unloading to ensure compliance..		
Estimated Job Creation	Construction: 6-12		
	Permanent:		
Measures of Success	Quantitative: Do the operators use the system?		
	Qualitative:		
Estimated Duration	Construction would be a few months after funding and permitting. (start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)	\$180,000 in 2009	Public Share:	Private Share:

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Project Summary

Project Title			
Goal of the Project			
Description			
Overall Project Benefits			
Estimated Job Creation	Construction:		
	Permanent:		
Measures of Success	Quantitative:		
	Qualitative:		
Estimated Duration	(start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)		Public Share:	Private Share:

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Project Summary

Project Title	Expansion and protection of floating docks at MacMillan Pier		
Goal of the Project	Increase available dock space and protect facility from storm damage		
Description	The forty slip commercial marina at MacMillan Pier has suffered damage from repeated storms. It is also does not meet the demand for slip space. This project increases the size and surrounds it with wave attenuators to protect from storms.		
Overall Project Benefits	Directly increases the amount of slips to serve the boating public and mariners with the revenue dedicated to the maintenance of the facility. Protects the facility and surrounding area.		
Estimated Job Creation	Construction: about 12- 20 jobs for fabrication and 6-12 for installation.		
	Permanent: Currently envisioned to increase slips by 28. For commercial boats, 2 persons per boat. Also increases pier staff to accommodate services and maintenance.		
Measures of Success	Quantitative:		
	Qualitative:		
Estimated Duration	(start & end dates or on-going) Projected completion Dec 2015		
Estimated Total Cost (If on-going insert annual cost)		Public Share: \$4.9 million	Private Share:

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Project Summary

Project Title	Coastal Resource Assessment and Soft Armoring Implementation Plan		
Goal of the Project	Comprehensive beach management and nourishment to include planning, permitting and execution of an annual budgeted maintenance program for increasing coastline protection of Provincetown		
Description	This project seeks to gather stakeholders, grantors, property owners, government, engineers and scientists, and permitting authorities to create and institute a regular ongoing beach nourishment plan to include increasing barriers to storm surge and sea level rise (SLR) using additional natural resources such as dunes, beaches and vegetation in a regularly funded budget.		
Overall Project Benefits	Increase protection from sea level rise while increasing habitat and natural resources.		
Estimated Job Creation	Construction:		
	Permanent:		
Measures of Success	Increase the amount of beach across the town to 100% soft armor with no bulkheads needed.		
	Qualitative Provide enough material to protect the town from 3 foot surge or SLR		
Estimated Duration	Planning and permitting 2 years, project becomes on going		
Estimated Total Cost (If on-going insert annual cost)	Unknown, the engineering part should quantify cost	Public Share:	Private Share: