

Cape Cod Comprehensive Economic Development Strategy (CEDS)
Local Capital Projects Form

Local Capital Projects are included in the CEDS to enable towns in the region to seek support from the EDA. Projects can be short-term or longer-term projects currently under discussion or in the earlier phases of design.

Please complete one form per project. Please save the document as a MS Word file (.doc) and use the project name as the file name. To fill out the form, place cursor in empty cells and type; the cells will expand as you type. Questions and completed forms should be directed to Leslie Richardson at the Commission – e-mail: Lrichardson@capecodcommission.org

Project Summary

Project Title	Cold Brook Natural Attenuation Study		
Goal of the Project	To determine if purchase of the Cold Brook area and improvements would improve water quality and lessen the need for sewerage		
Description	Study the brook area to determine if the water flows could be increased and protected to provide natural flushing action for high nitrogen areas		
Overall Project Benefits	Improve water quality and naturally abate increases in nitrogen in surface and ground water		
Estimated Job Creation	Construction: 10		
	Permanent: 0		
Measures of Success	Quantitative: the study is completed and the results determine that we can improve water quality and lessen the need for sewerage in the Cold Brook area		
	Qualitative: taking action on the study recommendations will improve water quality and lessen the need for sewerage in the area		
Estimated Duration	July 2014 ending July 2015		
Estimated Total Cost (If on-going insert annual cost)	\$100,000	Public Share: 100%	Private Share: 0%

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Project Summary

Project Title	Harwich Community Center Generator Replacement		
Goal of the Project	Install a new generator in the Community Center		
Description	Design, purchase and install a new electric generator in the Harwich Community Center		
Overall Project Benefits	The Community Center is a major shelter for elderly and low income residents in a storm or other disaster where power is not available. A new generator would power the whole Community Center allowing an increase in service and protection to residents during storms or other disasters		
Estimated Job Creation	Construction: 5		
	Permanent: 0		
Measures of Success	Quantitative: installation of a new generator		
	Qualitative: more elderly and low/moderate income people will be served by staying safe and warm during a natural disaster		
Estimated Duration	Purchase and installation would take one year, the benefits would be on-going		
Estimated Total Cost (If on-going insert annual cost)	\$80,000	Public Share: 100%	Private Share: 0%

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Project Summary

Project Title	Hinckley's Pond Restoration		
Goal of the Project	Substantially reduce or eliminate the phosphores and other elements from the pond to improve water quality		
Description	Dredge the pond or add safe chemicals to the pond to lower and or eliminate the current pollution in the pond		
Overall Project Benefits	Improve the water quality to allow recreation use of the pond and insure that any pollution will not migrate to other water bodies or into the groundwater in the Town		
Estimated Job Creation	Construction: 15		
	Permanent: 0		
Measures of Success	Quantitative: dredging or adding of chemicals is accomplished		
	Qualitative: levels of pollution are substantially reduced or eliminated		
Estimated Duration	Spring 2015 ending December 31, 2015		
Estimated Total Cost (If on-going insert annual cost)	\$500,000	Public Share: 100%	Private Share: 0%

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Project Summary

Project Title	Pleasant Lake Water Tank Rehabilitation		
Goal of the Project	Repaint and upgrade the water tank at Pleasant Lake		
Description	The tank will be repainted inside and outside, some structural changes may be made to improved water availability		
Overall Project Benefits	Improve the water supply in the Town of Harwich to accommodate the increase in population and water usage		
Estimated Job Creation	Construction: 10		
	Permanent: 0		
Measures of Success	Quantitative: Completion of the painting and any structural improvements to the tank		
	Qualitative: increased water availability to residents		
Estimated Duration	July 2021 to completion Spring 2022		
Estimated Total Cost (If on-going insert annual cost)	\$1.6M	Public Share: 100%	Private Share:

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Project Summary

Project Title	Saquatucket Harbor Dock Replacement and ADA Compliance Project		
Goal of the Project	Provide handicap access to a major 192 slip recreational facility; home to 65 foot ferry, large passenger boats and charter boats and recreational boaters		
Description	Redesign and replace boat slips which are unsafe and not accessible to all users. Provide new areas on and near the water for residents and visitors		
Overall Project Benefits	Improve access by persons with disabilities to water activities and provide design and construction jobs to complete the project		
Estimated Job Creation	Construction: estimate 20		
	Permanent: 1		
Measures of Success	Quantitative: Design- agreement by the Town, users, and citizens that the design is appropriate and effective. Construction-when the slips are reconstructed, safe, and ADA compliant		
	Qualitative: increased safe use of the waterway facility		
Estimated Duration	July 2014 start design, Fall 2015 start construction and finish last phase spring 2016		
Estimated Total Cost (If on-going insert annual cost)	Design-\$500,000 Construction \$7M	Public Share: 100%	Private Share:

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Project Summary

Project Title	Waste Water Management		
Goal of the Project	Improve wastewater processing by construction of shared and Harwich only treatment facilities		
Description	Work with the Town of Chatham to share waste water facilities, construct pipelines in East Harwich to serve that area of Town. Design solutions for the balance of the Town to treat waste water		
Overall Project Benefits	Protect the drinking water and recreation water resources		
Estimated Job Creation	150 Construction:		
	10 Permanent:		
Measures of Success	Quantitative: installation of wastewater pipelines in East Harwich and connection to the Chatham waste water treatment plant. Finalize design of treatment options for the balance of the Town and construct solutions		
	Qualitative: Improvement in water quality by lowering the levels of nitrogen in the water supply and in recreation waters		
Estimated Duration	Start July 2014 and end 2030		
Estimated Total Cost (If on-going insert annual cost)	\$30M	Public Share: 80%	Private Share: 20%