

Cape Cod Comprehensive Economic Development Strategy (CEDS)
Local Capital Projects Form

Local Capital Projects are included in the CEDS to enable towns in the region to seek support from the EDA. Projects can be short-term or longer-term projects currently under discussion or in the earlier phases of design.

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Project Summary

Project Title	Falmouth Bikeway Expansion – Shining Sea Bikeway and East/West Regional Connectors		
Goal of the Project	Design and construct improved access to community bikeway and improve safety and opportunity for use, expand existing 10 mile Class1 Bikeway		
Description	To reconstruct and expand the width of the Shining Sea Bikeway; to collaborate with the Steamship Authority's Planned expansion to create as safe gateway to the bike path and improve East West Connections at Rt. 151 with particular focus on a connection at the old rail line at Route 151.		
Overall Project Benefits	Improved safety on existing, heavily used bikeway and improve east west access for residents and visitors, commuters and adjacent municipalities of Bourne, Mashpee and the 6 communities on Martha's Vineyard		
Estimated Job Creation	Construction: 30		
	Permanent: 10		
Measures of Success	Quantitative Where feasible bike way expanded North South and an at least one East West Connection made and improved including expanded parking		
	Qualitative:- Perceptible public access and public safety improvements for persons of all modality.		
Estimated Duration	(start & end dates or ng) 24 months		
Estimated Total Cost (If on-going insert annual cost)	\$3 million	Public Share:	Private Share:

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Project Summary

Project Title	Falmouth Broadband Build-out		
Goal of the Project	Construct Last Mile of “Open Cape” From Edgerton Drive Industrial Park to Falmouth Commercial Center and Woods Hole (including Falmouth Technology Park and Related Industrial Area)		
Description	To construct “retail” connections to CAPE Net utilizing Open Cape Fiber back bone. Falmouth is a job center for the Upper Cape and Cape Cod Region.		
Overall Project Benefits	Create Cape Cod’s only competitive market for Broadband quality telecommunication. Providing market competition with Greater Boston Area Economic Development.		
Estimated Job Creation	Construction: 25		
	Permanent: 250+		
Measures of Success	Every private business entity has access to reliable and competitive broadband for commercial use.		
	Qualitative:-Access for telecommunication opportunities broadening job growth and opportunity for working families .		
Estimated Duration	(3 years)		
Estimated Total Cost (If on-going insert annual cost)	\$500,000	Public Share: 2/3	Private Share: 1/3 Connections

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Project Summary

Project Title	Enhance Cape Cod Baseball League – Commodores Facility		
Goal of the Project	Improve Safety and Visitor Experience at the Baseball Facility located behind our Police Department and within the Gus Cauty Recreational Area		
Description	Design and Improve, Visitor and Player improvements for improved visitor experience and safety including parking expansion.		
Overall Project Benefits	Enhanced visitor and resident experience, connection to Falmouth Inner Harbor and Village Area, improved economic vitality and pedestrian safety.		
Estimated Job Creation	Construction: 29		
	Permanent: 2		
Measures of Success	Quantitative; Modern Recreational Amenity for viewing and playing of minor league baseball		
	Qualitative: Increased visitors, longer stay and expansion of Main Street Improvements in East Main Street.		
Estimated Duration	1 year – 18 months (start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)	\$500,000	Public Share:	Private Share:

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Project Summary

Project Title	Enhanced Emergency/Storm Response – Consolidated Dispatch		
Goal of the Project	Plan, Design, Construct and Implement a consolidated public safety dispatch program.		
Description	The Town proposes to create consolidated Fire/EMS and Police Dispatch Center combined with a 24 hour emergency response line for Public Works, Water, Waste Water and Marine and Environmental Services and Mutual Aid with MMR, Mashpee, Bourne and Sandwich.		
Overall Project Benefits	Enhance response to emergencies including storms, floods and natural disasters, protection of built environment and infrastructure.		
Estimated Job Creation	Construction: 20		
	Permanent: 2		
Measures of Success	Quantitative; Sustainable Full- Time work for a consolidated dispatch, reduced duplication of service (single dispatch location)		
	Qualitative: More Immediately response by multiple public safety agencies, cross training, collaboration and shared knowledge resulting in more coordinated response to emergencies.		
Estimated Duration	1 year – 18 months (start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)	\$600,000	Public Share:	Private Share:

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Project Summary

Project Title	Palmer Ave/Depot Ave/Queens Byway Traffic and Pedestrian Improvements – Design and Construction		
Goal of the Project	Improve Safety, Traffic Flow and Streetscapes		
Description	Complete Design and Construct Traffic Safety Improvements and Pedestrian & Bikeway Amenity, Landscaping and Street Furniture		
Overall Project Benefits	Connects Cultural District with Village Center and improves market value of surrounding private commercial property and improves traffic flow through the village to Wood Hole and improve visibility, Bikeway and Pedestrian Safety		
Estimated Job Creation	Construction: - 50		
	Permanent: - 30		
Measures of Success	Quantitative: Commercial Rents Sustained, Reduced Turnover Rates, Sustainable Jobs – Year Round; Intersection LOS improved		
	Qualitative: Improved Visual connectivity to Bikeway, Accommodations and Village Center, safety improvements		
Estimated Duration	(start & end dates or on-going) 18 Months from Design through Construction		
Estimated Total Cost (If on-going insert annual cost)	\$1 million	Public Share:	Private Share:

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Project Summary

Project Title	East Main Street Redevelopment – Gus Canty Pavilion		
Goal of the Project	To Extend the Successful Features of the Main Street Revitalization eastward by creating a pavilion for performances and activities at the Gus Canty Center including the construction of formal egress through to Dillingham Avenue.		
Description	Plan and Construct Pavilion area and egress drive at the Gus Canty Center		
Overall Project Benefits	Expand benefits of public recreational activities from Main Street to East Main Street to create a more vibrant mix of commercial and recreation activity for pedestrians – residents visitors.		
Estimated Job Creation	Construction: 10		
	Permanent: 30		
Measures of Success	Quantitative; Creates a Location for valued community events that have become too intense for the Main Street Village and the opportunity for new events.		
	Qualitative: Recreational and Commercial Vitality to transitional area of East Main Street.		
Estimated Duration	6 months – 1 year (start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)	\$200,000	Public Share:	Private Share:

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Project Summary

Project Title	Improvements to Marina Facility (Falmouth Inner Harbor – Federal Project ACOE)		
Goal of the Project	Improve Public Access to Water Front Activities		
Description	Design and Construct Improvements to Marina Facility – The Town Expanded its dockage in Falmouth Inner Harbor 3 years ago. This project significantly increased public access to one of the most important working Federal Waterways in our region, The Town is now interested in making continued improvements in the related shore side amenities.		
Overall Project Benefits	Sustain Vital Harbor/Waterfront Activities at on of the last working waterfronts on Cape Cod. This marina serves as a regional hub for maritime repair.		
Estimated Job Creation	Construction: 100		
	Permanent: 20		
Measures of Success	Quantitative: Modern, safe and sustainable shore side amenity.		
	Qualitative: Improved Perception of Marina and Related Facilities		
Estimated Duration	(start & end dates or on-going)2 years		
Estimated Total Cost (If on-going insert annual cost)	\$4 million	Public Share:	Private Share:

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Project Summary

Project Title	Integrated Traffic Signalization		
Goal of the Project	Plan, Design, Construct Integrated Traffic Signals		
Description	The Town will have the fiber necessary to connect several of our main Traffic Signals. This project will provide the remainder of signalization connections and design the appropriate hardware and software configuration.		
Overall Project Benefits	Improve Traffic Flow and Safety - responsive to seasonal demand, enhance tourist economy		
Estimated Job Creation	Construction: 5		
	Permanent: - Unknown		
Measures of Success	Quantitative; Improved LOS at peak times		
	Qualitative: Safer less stressful commute for visitors and employees		
Estimated Duration	1 year – 18 months (start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)	\$200,000	Public Share:	Private Share:

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Project Summary

Project Title	Main Street – Falmouth Village Infrastructure Improvements		
Goal of the Project	Replace Water Mains, Wastewater improvements as needed and Broadband Internet Expansion		
Description	To make needed improvements in basic infrastructure in historic commercial core		
Overall Project Benefits	Sustain public water supply; reduce disruption due to main breaks, improve telecommunication, enhance local economy		
Estimated Job Creation	Construction: 50		
	Permanent: 20		
Measures of Success	Quantitative: Reduction in the # of Hours businesses closed due to water system repairs., access to high speed broadband, property value increase		
	Qualitative:- Increased confidence in the public infrastructure in the commercial core and access to competitive broadband otherwise unavailable in our region		
Estimated Duration	(start & end dates or on-going) 18 months – 24 months		
Estimated Total Cost (If on-going insert annual cost)	\$6 million	Public Share: \$3.7 million	Private Share: \$200,000 connections

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Project Summary

Project Title	Center for Residents 65 and Over		
Goal of the Project	Plan, Design, Construct New Center for “Senior” Residents		
Description	The Town’s Current Center is located in a FEMA Floodplain. This heavily utilized building is undersized and lacks adequate parking		
Overall Project Benefits	Improve Amenity for growing over 65 Population and improve vitality and quality of life for this population center, residents and visitors		
Estimated Job Creation	Construction: 100		
	Permanent: - 3-20		
Measures of Success	Center Constructed		
	Seniors Remain active as employees in our seasonal economy and remain safe in their own home longer, and find rewarding opportunities to remain vital to our community		
Estimated Duration	2 years (start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)	\$5 million	Public Share:	Private Share:

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Description	The Town’s Current Center is located ina FEMA Floodplain. This heavily utilized building is undersized and lacks adequate parking		
Overall Project Benefits	Improve Amenity for growing over 65 Population and improve vitality and quality of life for this population center, residents and visitors		
Estimated Job Creation	Construction: 100		
	Permanent: - 3-20		
Measures of Success	Center Constructed		
	Seniors Remain active as employees in our seasonal economy and remain safe in their own home longer, and find rewarding opportunities to remain vital to our community		
Estimated Duration	2 years (start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)	\$5 million	Public Share:	Private Share:

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Project Title	Resource Protection and Beach Nourishment		
Goal of the Project	To Design and Construct ongoing soft solutions for Chapoquoit and Menahaunt Beach (and others)		
Description	To design a beach nourishment plan to sustain existing and diminished recreational beaches and to protect public assets including major arterial roads, water mains, and pedestrian access		
Overall Project Benefits	Recreational Amenity and Flood control, enhanced tourist economy with beach improvements		
Estimated Job Creation	Construction 20		
	Permanent 10 + unknown:		
Measures of Success	Quantitative: Shoreline Stability		
	Qualitative: Improve Recreational Asset and Storm Surge Protection		
Estimated Duration	(start & end dates or on-going) 24 months		
Estimated Total Cost (If on-going insert annual cost)	\$1m +	Public Share: \$900,000	Private Share: \$100,000?

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Project Summary

Project Title	Renovate Historic Train Depot (Current Bus Depot)		
Goal of the Project	Design, Construct Safety and Historic Restoration Improvements to Depot located in Proposed Cultural District and neighboring Bike Path		
Description	This state owned depot is in poor condition. Falling façade elements are a safety hazard and the interior is in very poor condition as well. A citizens group has been formed to promote its renovation		
Overall Project Benefits	Enhance an intermodal regional gateway to the Town of Falmouth and make improvements to an historic public structure located in a planned Cultural District.		
Estimated Job Creation	Construction: 20+		
	Permanent: unknown		
Measures of Success	Quantitative; Improved safety and restoration and Historic Preservation		
	Qualitative: Important and visible investment and support for intermodal regional transportation.		
Estimated Duration	1 year –24 months (start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)	\$2 million	Public Share:	Private Share:

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Project Summary

Project Title	Construct Water Quality/ Waste Water Improvements		
Goal of the Project	Design, Construct Little Pond Sewer Service Area and related Waste Water Plant Improvements, Widen Inlet at Bourne's Pond and Promote Aquaculture Program		
Description	The Town has an Approved Comprehensive Wastewater Plan and proposed to implement the strategies beginning with the service area expansion, and inlet widening and aquaculture programs		
Overall Project Benefits	Remediation of Nutrient Enriched embayments and removal of contaminants of emerging concern, return coastal water to active and healthy fishery and recreational asset		
Estimated Job Creation	Construction: 100+		
	Permanent: - 30		
Measures of Success	Targeted Watershed Permits obtained- Project Meets TMDL		
	Eel grass returns to coastal ponds signaling healthy environment		
Estimated Duration	2+ years (start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)	\$45 million	Public Share:	Private Share: Betterments within sewer service area

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Project Summary

Project Title	Woods Hole Infrastructure, Parking, Beautification and Safety Program		
Goal of the Project	Design, Construct, new parking, traffic (vehicle, bicycle, pedestrian) and parking, water, wastewater and broadband infrastructure plan for Woods Hole a		
Description	The Village of Woos Hole supports, commercial, federal and state governmental an educational facilities including WHOI, MBL and .NOAA and the Steamship Authority. Area infrastructure is aging and in need of replacement and modernization.		
Overall Project Benefits	Improved Access and Safety and Beautification, enhanced economic opportunities, visitor services		
Estimated Job Creation	Construction: 100+		
	Permanent: - 10+		
Measures of Success	Increased Parking, LOS improvements, increased safety and lighting and increased property values and commercial rents		
	Improved integration of public facilities such as the Steamship Authority and Traffic Flow and safety. Sustainable Infrastructure and Community Confidence and pride		
Estimated Duration	3+ years (start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)	\$6 +million	Public Share: \$5 million	Private Share: \$1 million

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Project Summary

Project Title	Economic Revitalization and Transportation Interconnection Plan – Falmouth Heights Road, Spring Bars Road. Worcester Court		
Goal of the Project	To Design and Construction vehicular, bike and pedestrian access improvement plans from Davis Straits Area to Falmouth Inner Harbor and improve flood storage capacity and storm water control.		
Description	This area has been identified by the Board of Selectmen and Planning Board as a Priority Planning Area in Falmouth Commercial Core Connectivity plans will propose safety and an amenity improvements to better connect this area to Falmouth Village and Falmouth Inner Harbor		
Overall Project Benefits	Improved Access to area assets, redevelopment opportunities, connections to tourist destinations		
Estimated Job Creation	Construction: 50		
	Permanent: 100		
Measures of Success	Quantitative; Reduced Accident Rating improved LOS on roadways improved bikeway access and pedestrian safety ; flood and storm water control, and increased property values		
	Qualitative: Physical improvements making a connection between Little Pond Open Space, Falmouth Mall and Falmouth Marine District		
Estimated Duration	24 - 26 months (start & end dates or on-going)		
Estimated Total Cost (If on-going insert annual cost)	\$4 Million	Public Share: \$3million	Private Share: \$1 million