

**HOME COMMITMENTS AND EXPENDITURES BY COMMUNITY- 9/30/14**

**1) DEVELOPMENT PROJECT FUNDING (7/1/94- 9/30/14)**

| Town       | Project Name              | Own/Rent      | # Units  | # Affordable<br>Units | # HOME<br>Units | HOME \$<br>Committed |                  |
|------------|---------------------------|---------------|----------|-----------------------|-----------------|----------------------|------------------|
| Barnstable | Foundations Project       | Rent          | 12       | 12                    | 6               | \$130,000            |                  |
|            | Pine Street Residence     | Rent          | 4        | 4                     | 4               | \$30,000             |                  |
|            | Winter St/Cape AIDS       | Rent          | 9        | 9                     | 9               | \$61,500             |                  |
|            | Aunt Sarah's              | Rent          | 10       | 10                    | 10              | \$70,000             |                  |
|            | CHIP's House Two          | Rent          | 10       | 10                    | 4               | \$50,000             |                  |
|            | Ashley Drive              | Rent          | 1        | 1                     | 1               | \$15,000             |                  |
|            | Danvers Way               | Own           | 16       | 16                    | 10              | \$50,000             |                  |
|            | Southside Village         | Rent          | 14       | 14                    | 5               | \$100,000            |                  |
|            | Village at Marstons Mills | Own           | 30       | 18                    | 11              | \$150,000            |                  |
|            | Gallagher Lane            | Own           | 7        | 4                     | 4               | \$100,000            |                  |
|            | Lombard Farm              | Rent          | 12       | 12                    | 8               | \$150,000            |                  |
|            | Route 132/YMCA            | Rent          | 28       | 28                    | 11              | \$250,000            |                  |
|            | Barnstable HOP- HAC       | Own           | 2        | 2                     | 2               | \$60,000             |                  |
|            | Cromwell Court            | Rent          | 124      | 124                   | 11              | \$150,000            |                  |
|            | Stage Coach Road          | Rent          | 12       | 12                    | 6               | \$200,000            |                  |
|            | Village Green- Phase 1    | Rent          | 60       | 60                    | 11              | \$125,000            |                  |
|            |                           | <b>TOTALS</b> |          | <b>16</b>             | <b>351</b>      | <b>336</b>           | <b>113</b>       |
| Bourne     | Pocasset Assisted Living  | Rent          | 84       | 84                    | 11              | \$250,000            |                  |
|            | Canal Bluffs I            | Rent          | 28       | 28                    | 11              | \$150,000            |                  |
|            | Clay Pond Cove            | Rent          | 45       | 45                    | 11              | \$150,000            |                  |
|            | * Coady School Residences | Rent          | 58       | 58                    | 11              | \$250,000            |                  |
|            | <b>TOTALS</b>             |               | <b>4</b> | <b>215</b>            | <b>215</b>      | <b>44</b>            | <b>\$800,000</b> |
| Brewster   | Brewster Homeownership    | Own           | 2        | 2                     | 2               | \$5,400              |                  |
|            | Wells Court               | Rent          | 24       | 24                    | 24              | \$50,000             |                  |
|            | Slough Road               | Own           | 4        | 4                     | 4               | \$80,000             |                  |
|            | <b>TOTALS</b>             |               | <b>3</b> | <b>30</b>             | <b>30</b>       | <b>30</b>            | <b>\$135,400</b> |
| Chatham    | Lake Street               | Rent          | 47       | 47                    | 11              | \$100,000            |                  |
|            | <b>TOTALS</b>             |               | <b>1</b> | <b>47</b>             | <b>47</b>       | <b>11</b>            | <b>\$100,000</b> |

**HOME COMMITMENTS AND EXPENDITURES BY COMMUNITY- 9/30/14**

| Town                    | Project Name              | Own/Rent      | # Units   | # Affordable<br>Units | # HOME<br>Units | HOME \$<br>Committed |                    |
|-------------------------|---------------------------|---------------|-----------|-----------------------|-----------------|----------------------|--------------------|
| Dennis                  | HECH Duplexes             | Rent          | 8         | 8                     | 8               | \$106,200            |                    |
|                         | Dennis Commons            | Rent          | 32        | 32                    | 11              | \$60,000             |                    |
|                         | Northside Village         | Rent          | 46        | 46                    | 11              | \$70,000             |                    |
|                         | Telegraph Road            | Rent          | 7         | 7                     | 5               | \$100,000            |                    |
|                         | Dennis HOP- HAC           | Own           | 2         | 2                     | 2               | \$60,000             |                    |
|                         | * Rte 134 Community Hsing | Rent          | 27        | 27                    | 11              | \$175,000            |                    |
|                         | <b>TOTALS</b>             |               | <b>6</b>  | <b>122</b>            | <b>48</b>       | <b>\$571,200</b>     |                    |
| Eastham                 | Eastham Duplexes          | Rent          | 8         | 8                     | 8               | \$112,000            |                    |
|                         | Gull Cottages             | Rent          | 5         | 5                     | 5               | \$115,000            |                    |
|                         | <b>TOTALS</b>             |               | <b>2</b>  | <b>13</b>             | <b>13</b>       | <b>\$227,000</b>     |                    |
| Falmouth                | Flynn House               | Rent          | 7         | 7                     | 7               | \$25,000             |                    |
|                         | Fairwinds                 | Rent          | 20        | 20                    | 10              | \$70,000             |                    |
|                         | HECH/Jeffrey Lane         | Rent          | 1         | 1                     | 1               | \$15,000             |                    |
|                         | 704 Main Street           | Rent          | 58        | 44                    | 11              | \$100,000            |                    |
|                         | Bridgeport                | Rent          | 8         | 8                     | 5               | \$100,000            |                    |
|                         | Edgerton Drive            | Rent          | 24        | 16                    | 6               | \$150,000            |                    |
|                         | East Ridge Road           | Own           | 6         | 6                     | 6               | \$100,000            |                    |
|                         | Sam Turner Road           | Own           | 4         | 4                     | 4               | \$100,000            |                    |
|                         | Veterans' Park            | Rent          | 39        | 39                    | 11              | \$150,000            |                    |
|                         | 20 Shore Street           | Rent          | 3         | 3                     | 3               | \$105,000            |                    |
|                         | * Notantico Woods         | Rent          | 11        | 11                    | 11              | \$275,000            |                    |
|                         | <b>TOTALS</b>             |               | <b>11</b> | <b>181</b>            | <b>159</b>      | <b>75</b>            | <b>\$1,190,000</b> |
|                         | Harwich                   | HECH Duplexes | Rent      | 2                     | 2               | 2                    | \$11,800           |
| Pine Oaks III           |                           | Rent          | 65        | 65                    | 13              | \$80,000             |                    |
| HECH- Sisson Road       |                           | Rent          | 13        | 10                    | 4               | \$100,000            |                    |
| 836 Route 28            |                           | Rent          | 8         | 8                     | 8               | \$117,286            |                    |
| Gomes Way               |                           | Own           | 13        | 13                    | 5               | \$125,000            |                    |
| HECH- Main Street       |                           | Rent          | 10        | 9                     | 4               | \$120,000            |                    |
| Thankful Chases Pathway |                           | Rent          | 12        | 12                    | 11              | \$150,000            |                    |
| <b>TOTALS</b>           |                           |               | <b>7</b>  | <b>123</b>            | <b>119</b>      | <b>47</b>            | <b>\$704,086</b>   |
| Mashpee                 | Habitat- Mashpee          | Own           | 3         | 3                     | 3               | \$75,000             |                    |
|                         | Great Cove Community      | Rent          | 10        | 10                    | 10              | \$225,000            |                    |
|                         | <b>TOTALS</b>             |               | <b>2</b>  | <b>13</b>             | <b>13</b>       | <b>\$300,000</b>     |                    |

**HOME COMMITMENTS AND EXPENDITURES BY COMMUNITY- 9/30/14**

| Town          | Project Name              | Own/Rent | # Units    | # Affordable | # HOME     | HOME \$<br>Committed |
|---------------|---------------------------|----------|------------|--------------|------------|----------------------|
|               |                           |          |            | Units        | Units      |                      |
| Orleans       | Canal House               | Rent     | 8          | 8            | 6          | \$120,000            |
|               | Finlay Road               | Own      | 3          | 3            | 3          | \$45,000             |
|               | Rock Harbor Village       | Rent     | 100        | 100          | 10         | \$150,000            |
|               | <b>TOTALS</b>             |          | <b>3</b>   | <b>111</b>   | <b>111</b> | <b>19</b>            |
| Provincetown  | Foley House               | Rent     | 10         | 10           | 10         | \$50,000             |
|               | 27 Conwell Sreet          | Rent     | 5          | 5            | 5          | \$70,000             |
|               | 27 Nelson Avenue          | Rent     | 2          | 2            | 2          | \$60,000             |
|               | 32 Conwell Street         | Rent     | 18         | 18           | 11         | \$200,000            |
|               | 58 Harry Kemp Way         | Rent     | 4          | 4            | 4          | \$120,000            |
|               | Meadow Road               | Own      | 39         | 14           | 9          | \$70,000             |
|               | Province Landing          | Rent     | 50         | 50           | 11         | \$125,000            |
|               | 83 Shank Painter Road     | Rent     | 15         | 15           | 5          | \$100,000            |
|               | * Stable Path             | Rent     | 23         | 18           | 11         | \$225,000            |
| <b>TOTALS</b> |                           | <b>9</b> | <b>166</b> | <b>136</b>   | <b>68</b>  | <b>\$1,020,000</b>   |
| Sandwich      | Osprey Lane               | Rent     | 36         | 36           | 11         | \$50,000             |
|               | Woodside Village          | Own      | 32         | 12           | 4          | \$60,000             |
|               | Homesteads                | Own      | 16         | 11           | 11         | \$120,000            |
|               | SHOP I & II               | Own      | 4          | 4            | 4          | \$73,500             |
|               | <b>TOTALS</b>             |          | <b>4</b>   | <b>88</b>    | <b>63</b>  | <b>30</b>            |
| Truro         | Shore Road                | Rent     | 2          | 2            | 2          | \$50,000             |
|               | First Discovery Road      | Rent     | 2          | 2            | 1          | \$25,000             |
|               | Sally's Way               | Rent     | 16         | 16           | 11         | \$125,000            |
|               | <b>TOTALS</b>             |          | <b>3</b>   | <b>20</b>    | <b>20</b>  | <b>14</b>            |
| Wellfleet     | Oyster Lane               | Own      | 6          | 6            | 6          | \$90,100             |
|               | Wellfleet Apartments      | Rent     | 12         | 12           | 11         | \$175,000            |
|               | <b>TOTALS</b>             |          | <b>2</b>   | <b>18</b>    | <b>18</b>  | <b>17</b>            |
| Yarmouth      | Camp Street               | Rent     | 6          | 6            | 4          | \$40,000             |
|               | Our First Home            | Own      | 1          | 1            | 1          | \$22,500             |
|               | Brush Hill Road           | Own      | 4          | 4            | 4          | \$60,000             |
|               | Brush Hill Residences     | Rent     | 2          | 2            | 1          | \$40,000             |
|               | YAHT Buydown              | Own      | 2          | 2            | 2          | \$25,000             |
|               | Simpkins School Residence | Rent     | 65         | 58           | 11         | \$150,000            |
|               | <b>TOTALS</b>             |          | <b>6</b>   | <b>80</b>    | <b>73</b>  | <b>23</b>            |

**HOME COMMITMENTS AND EXPENDITURES BY COMMUNITY- 9/30/14**

| <b>COUNTY<br/>TOTALS</b> | <b>Own/Rent</b> | <b># Units</b> | <b># Affordable</b> | <b># HOME</b> | <b>HOME \$</b>   |
|--------------------------|-----------------|----------------|---------------------|---------------|------------------|
|                          |                 |                | <b>Units</b>        | <b>Units</b>  | <b>Committed</b> |
| Total- 79                |                 | 1,578          | 1,475               | 565           | \$8,160,286      |
| Rent- 59                 |                 | 1,382          | 1,349               | 468           | \$6,688,786      |
| Own- 20                  |                 | 196            | 126                 | 97            | \$1,471,500      |

\* Commitment of funds only as development has not started construction. Remainder of developments completed or under construction.

## HOME COMMITMENTS AND EXPENDITURES BY COMMUNITY- 9/30/14

### 2) DOWN PAYMENT PROGRAM FUNDING (7/1/94-9/30/14)

| Town             | Total loan amount | # of loans |
|------------------|-------------------|------------|
| Barnstable       | \$696,012         | 132        |
| Bourne           | \$193,398         | 30         |
| Brewster         | \$83,262          | 13         |
| Chatham          | \$17,611          | 3          |
| Dennis           | \$382,716         | 60         |
| Eastham          | \$102,050         | 17         |
| Falmouth         | \$374,784         | 61         |
| Harwich          | \$144,890         | 27         |
| Mashpee          | \$234,787         | 45         |
| Orleans          | \$56,918          | 9          |
| Provincetown     | \$39,890          | 9          |
| Sandwich         | \$279,747         | 49         |
| Truro            | \$0               | 0          |
| Wellfleet        | \$40,000          | 5          |
| Yarmouth         | \$609,579         | 107        |
| COUNTY<br>TOTALS | \$3,255,644       | 567        |

## HOME COMMITMENTS AND EXPENDITURES BY COMMUNITY- 9/30/14

### 3) HOMEOWNER REHAB PROGRAM FUNDING (7/1/94-9/30/14)

| Town             | Total loan amount | # of loans |
|------------------|-------------------|------------|
| Barnstable       | \$393,739         | 55         |
| Bourne           | \$99,290          | 8          |
| Brewster         | \$31,025          | 3          |
| Chatham          | \$22,637          | 3          |
| Dennis           | \$44,520          | 7          |
| Eastham          | \$20,742          | 4          |
| Falmouth         | \$171,887         | 22         |
| Harwich          | \$71,221          | 9          |
| Mashpee          | \$114,965         | 15         |
| Orleans          | \$8,000           | 1          |
| Provincetown     | \$0               | 0          |
| Sandwich         | \$49,241          | 8          |
| Truro            | \$6,820           | 1          |
| Wellfleet        | \$10,053          | 2          |
| Yarmouth         | \$245,891         | 29         |
| COUNTY<br>TOTALS | \$1,290,031       | 167        |