HUD FY2012 CoC PROGRAM COMPETITION

(HUD requires that we prioritize projects into Tier 1 and Tier 2 based on the calculations outlined below)

MA 503 CoC RENEWAL PROJECTS (projects are listed in alphabetical order and **have not** been prioritized)

Agency / Project	Support Services/ HMIS Amounts	Leasing/Rental Amounts	Number of Units/Beds	Admin Amount	Contract End Date	Total ARD
BHA / Housing First		$392,280	35	$27,460	6/30/2013	$419,740
BHA / Pilot Plus		$35,940	5	$2,516	8/31/2013	$38,456
BHA / Spring Street		$61,524	8	$4,307	1/1/2013	$65,831
DMH / CCSH		$224,160	20	$15,691	1/16/2013	$239,851
DHCD / HAC CRHI		$297,312	24	$20,812	9/11/2013	$318,124
*Duffy / Welcome Home I		$31,320	3	$2,192	11/30/2013	$33,512
*Duffy/ Welcome Home II		$20,160	2	$1,411	1/31/2013	$21,571
*Duffy / Welcome Home III		$21,912	2	$529	10/31/2013	$22,441
Duffy / Welcome Home IV		$43,200	4	$3,024	8/31/2013	$46,224
HAC Cape Homes I, II & III	$13,426	$178,572	23	$13,438	9/30/2013	$205,436
HAC HMIS	$63,268			$4,428	6/30/2013	$67,696
HFAC / Champ Homes II & II SS	$44,200			$884	7/31/2013	$45,084
PHA / Foley House		$71,880	10	$5,032	6/30/2013	$76,912
SCCLS / Homeless LS Project	$23,750			$1,662	9/30/2013	$25,412
Vinfen / Cape CBFS Leasing		$21,912	2	$438	10/31/2013	$22,350
* Duffy I,II,III Projects may have to go in consolidated as one						
Total Annual Renewal Demand (ARD)						**$1,648,640**

TOTAL AMOUNT TO GO INTO TIER 2

(Although HUD determines that the Collaborative Planning and Permanent Housing Bonus **amounts (not the project per se)** must be added into the total amount for Tier 2, the CoC must determine what projects go into Tier 2. HUD, however, reserves the right to select projects from Tier 2 over projects in Tier 1.)

Total ARD minus 3.5% (as mandated by HUD)	$57,702
Collaborative Planning Amount	$20,608
Permanent Housing Bonus Amount	$42,175
Total Amount for Tier 2	**$120,485**

Lee M. Hamilton, Consultant – HUD FY2012 Project Priority Requirements (Tier 2 & Tier 2 amounts) for CoC Program Competition Application