

HOME COMMITMENTS AND EXPENDITURES BY COMMUNITY- 12/31/09

1) DEVELOPMENT PROJECT FUNDING (7/1/94- 12/31/09)

Town	Project Name	Own/Rent	# Units	# Affordable Units	# HOME Units	HOME \$ Committed
Barnstable	Foundations Project	Rent	12	12	6	130,000
	Pine Street Residence	Rent	4	4	4	\$30,000
	Winter St/Cape AIDS	Rent	9	9	9	\$61,500
	Aunt Sarah's	Rent	10	10	10	\$70,000
	CHIP's House Two	Rent	10	10	4	\$50,000
	Ashley Drive	Rent	1	1	1	\$15,000
	Danvers Way	Own	16	16	10	\$50,000
	Southside Village	Rent	14	14	5	\$100,000
	Village at Marstons Mills	Own	30	18	11	\$150,000
	Gallagher Lane	Own	7	4	4	\$100,000
	Lombard Farm	Rent	12	12	8	\$150,000
	Route 132/YMCA	Rent	28	28	11	\$250,000
	Barnstable HOP- HAC	Own	5	5	5	\$150,000
	TOTALS		13	158	143	88
Bourne	Pocasset Assisted Living	Rent	84	84	11	\$250,000
	Canal Bluffs I	Rent	28	28	11	\$150,000
	Clay Pond Cove	Rent	45	45	11	\$150,000
	TOTALS		3	157	157	33
Brewster	Brewster Homeownership	Own	2	2	2	\$5,400
	Wells Court	Rent	24	24	24	\$50,000
	Slough Road	Own	4	4	4	\$80,000
	TOTALS		3	30	30	30
Chatham	Lake Street	Rent	47	47	11	\$100,000
	TOTALS		1	47	47	11
Dennis	HECH Duplexes	Rent	8	8	8	\$106,200
	Dennis Commons	Rent	32	32	11	\$60,000
	Northside Village	Rent	46	46	11	\$70,000
	Telegraph Road	Rent	7	7	5	\$100,000
	TOTALS		4	93	93	35
Eastham	Eastham Duplexes	Rent	8	8	8	\$112,000
	Gull Cottages	Rent	5	5	5	\$115,000
	TOTALS		2	13	13	13

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Town	Project Name	Own/Rent	# Units	# Affordable Units	# HOME Units	HOME \$ Committed
Falmouth	Flynn House	Rent	7	7	7	\$25,000
	Fairwinds	Rent	20	20	10	\$70,000
	HECH/Jeffrey Lane	Rent	1	1	1	\$15,000
	704 Main Street	Rent	58	44	11	\$100,000
	Bridgeport	Rent	8	8	5	\$100,000
	Edgerton Drive	Rent	24	16	6	\$150,000
	East Ridge Road	Own	6	6	6	\$100,000
	Sam Turner Road	Own	4	4	4	\$100,000
	TOTALS		8	128	106	50
Harwich	HECH Duplexes	Rent	2	2	2	\$11,800
	Pine Oaks III	Rent	65	65	13	\$80,000
	HECH- Sisson Road	Rent	13	10	4	\$100,000
	836 Route 28	Rent	8	8	8	\$117,286
	Gomes Way	Own	13	13	5	\$125,000
	HECH- Main Street	Rent	10	9	4	\$120,000
	35 Main St Extension	Rent	12	12	9	\$150,000
	Harwich HA HOP	Own	5	5	5	\$125,000
	TOTALS		8	128	124	50
Mashpee	Habitat- Mashpee	Own	3	3	3	\$75,000
	TOTALS		1	3	3	\$75,000
Orleans	Canal House	Rent	8	8	6	\$120,000
	Finlay Road	Own	3	3	3	\$45,000
	Hinckley Homes	Own	4	4	4	\$80,000
	TOTALS		2	15	15	13
Provincetown	Foley House	Rent	10	10	10	\$50,000
	27 Conwell Sreet	Rent	5	5	5	\$70,000
	27 Nelson Avenue	Rent	2	2	2	\$60,000
	32 Conwell Street	Rent	18	18	11	\$200,000
	58 Harry Kemp Way	Rent	4	4	4	\$120,000
	Meadow Road	Own	39	14	9	\$70,000
	TOTALS		6	78	53	41

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Town	Project Name	Own/Rent	# Units	# Affordable Units	# HOME Units	HOME \$ Committed
Sandwich	Osprey Lane	Rent	36	36	11	\$50,000
	Woodside Village	Own	32	12	4	\$60,000
	Homesteads	Own	16	11	11	\$120,000
	SHOP I & II	Own	4	4	4	\$73,500
	Dana's Fields	Rent	55	55	11	\$150,000
	TOTALS	5	143	118	41	\$453,500
Truro	Shore Road	Rent	2	2	2	\$50,000
	First Discovery Road	Rent	2	2	1	\$25,000
	TOTALS	2	4	4	3	\$75,000
Wellfleet	Oyster Lane	Own	6	6	6	\$90,100
	Wellfleet Apartments	Rent	12	12	11	\$175,000
	TOTALS	2	18	18	17	\$265,100
Yarmouth	Camp Street	Rent	6	6	4	\$40,000
	Our First Home	Own	1	1	1	\$22,500
	Brush Hill Road	Own	4	4	4	\$60,000
	Brush Hill Residences	Rent	2	2	1	\$40,000
	YAHT Buydown	Own	12	10	10	\$125,000
	TOTALS	5	25	23	20	\$287,500
COUNTY TOTALS	Total- 66		1,040	947	448	\$6,115,286
	Rent- 45		824	798	333	\$4,308,786
	Own- 21		216	149	115	\$1,806,500

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2) DOWNPAYMENT/CLOSING COST PROGRAM FUNDING (7/1/94- 12/31/09)

	Total loan amount	# of loans
Barnstable	\$641,934	124
Bourne	\$179,398	27
Brewster	\$83,262	13
Chatham	\$17,611	3
Dennis	\$339,901	54
Eastham	\$102,050	17
Falmouth	\$348,937	58
Harwich	\$97,416	22
Mashpee	\$223,828	43
Orleans	\$50,332	8
Provincetown	\$31,350	8
Sandwich	\$257,854	45
Truro	\$0	0
Wellfleet	\$40,000	5
Yarmouth	\$515,778	96
COUNTY TOTALS	\$2,929,651	523

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3) HOMEOWNER REHAB PROGRAM FUNDING (7/1/94-12/31/09)

	Total loan amount	# of loans
Barnstable	\$393,739	55
Bourne	\$99,290	8
Brewster	\$31,025	3
Chatham	\$22,637	3
Dennis	\$44,520	7
Eastham	\$20,742	4
Falmouth	\$171,887	22
Harwich	\$71,221	9
Mashpee	\$114,965	15
Orleans	\$8,000	1
Provincetown	\$0	0
Sandwich	\$49,241	8
Truro	\$6,820	1
Wellfleet	\$10,053	2
Yarmouth	\$245,891	29
COUNTY TOTALS	\$1,290,031	167